

Title I - FY24 APPROVED Activities
9-6-2023

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|-----|-------------|-----|-------------------|-----------------------------|---------------|---|
| 100 | Instruction | 100 | Salaries | Michael C. Riley Elementary | \$ 206,682.00 | <p>INSTRUCTIONAL STAFF Employ 2 Paraprofessional @ 2.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs, including the Latino Literacy program; and to provide assistance to students' families in areas of school-related concerns in grades Pk-5. The para professions will also provide bilingual supports to parents who do not speak English, Parent of student with identified needs such as SPED, 504, dyslexia etc will be provide additional support through the liaison personnel. (\$68,868)</p> <p>Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. A part-time behavior management specialist (.5 FTE), a fulltime behavior interventionist and an applied behavioral therapist (.5 FTE) will be employed to work with students. While each of these positions provide behavioral supports, each has a different certification requirement, as well as the level of need for the children needing the support. (\$71,650)</p> <p>Provide one fulltime intervention teacher to provide additional intervention time to students in need in literacy and math. (\$63,850)</p> <p>Provide stipends for Staff Before School Program. (\$2314)</p> |
| 100 | Instruction | 200 | Employee Benefits | Michael C. Riley Elementary | \$ 99,400.00 | <p>INSTRUCTIONAL STAFF Employ 2 Paraprofessional @ 2.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs, including the Latino Literacy program; and to provide assistance to students' families in areas of school-related concerns in grades Pk-5. The para professions will also provide bilingual supports to parents who do not speak English, Parent of student with identified needs such as SPED, 504, dyslexia etc will be provide additional support through the liaison personnel.</p> <p>Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. A part-time behavior management specialist (.5 FTE), a fulltime behavior interventionist and an applied behavioral therapist (.5 FTE) will be employed to work with students. While each of these positions provide behavioral supports, each has a different certification requirement, as well as the level of need for the children needing the support.</p> <p>Provide one fulltime intervention teacher to provide additional intervention time to students in need in literacy and math.</p> <p>Provide stipends for Staff Before School Program.</p> |

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| 100 | Instruction | 300 | Purchased Services | Michael C. Riley Elementary | \$ 10,245.00 | <p>Site Licenses to serve from 600 to 750 students to increase opportunities for student to engage in online learning onsite as well as remotely. Subscriptions planned for purchase are Mystery Science, Leader in Me Web online Curriculum, Flocabulary, IXL and Scholastic (\$3900)</p> <p>Provide refreshments to encourage attendance at ESOL Parent Breakfasts all grade levels. Muffins, coffee and 10 Latino Literacy evening sessions well as Early Childhood meeting for parents of PreK and K students (3,400)</p> <p>Printing services to support increase parent information such as bilingual brochures and parent handbook (\$2,945)</p> |
| 100 | Instruction | 400 | Supplies and Materials | Michael C. Riley Elementary | \$ 12,000.00 | <p>Provide supplies to support the parent communication program such as Parenting Supplies include: parenting kits for various topics, core subject area practice materials for parents, and basic supplies for parent training. Supplies may include paper, pens, flash drives, tape, sticky notes, binders, note pads, envelopes, post cards, postage, staples, staplers, glue sticks, student planners, paper plates, napkins, plastic cutlery, disposable table cloths, banners, posters, books, pamphlets, flyers, Hello my Name is stickers, batteries, Parent Leader in Me Manuals, Bilingual School to Home folders (\$6500)</p> <p>Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests. Supplies may include the following: paper, crayons, pencils, pens, markers, colored pencils, chart paper, glue, index cards, tape, card stock, staplers, staples, journals, composition books, erasers, presentation materials, Leader in Me workbooks (\$5500)</p> |
| 100 | Instruction | 600 | Other Objects | Michael C. Riley Elementary | \$ 620.00 | Provide refreshments to encourage attendance at ESOL Parent Breakfasts all grade levels. Muffins, coffee and 10 Latino Literacy evening sessions well as Early Childhood meeting for parents of PreK and K students |
| 188 | Parenting/Famil | 100 | Salaries | Michael C. Riley Elementary | \$ 3,000.00 | PARENT AND FAMILY ENGAGEMENT - SET ASIDE Provide 2 parent liaisons support with school allocation and parenting set aside. |
| 188 | Parenting/Famil | 200 | Employee Benefits | Michael C. Riley Elementary | \$ 1,972.00 | PARENT AND FAMILY ENGAGEMENT - SET ASIDE Provide 2 parent liaisons support with school allocation and parenting set aside. |

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| 220 | Instructional Sta | 300 | Purchased Services | Michael C. Riley Elementary | \$ 25,308.00 | <p>Provide on-going professional development training to all teachers in an effort to improve academic performance in core subjects for students in grades PK-5. Leader in Me Coaching System will be used throughout the year. Leader in Me contract to provide coaching days to the staff throughout the school year. LIM coaches work with the staff on the 7 habits. Coaches visit classrooms, provide PD and offer technical assistance through phone conferences and the use Leader In Me online resources. Three onsite coaching sessions at approximately \$3600 per day including travel expenses of the coach.</p> <p>The coaching applies to all staff!! Our staff includes a total of 103 faculty and staff members. We also include members of the classified staff in the coaching learning sessions. We schedule the training in blocks so that everyone can participate. We also designate time during the three days for the advisory council, our Lighthouse Team, to work with the coach for forward planning, and we invite parent leaders- usually 3-5 persons, to be a part of our learning.</p> <p>Consultant travel is included in the contract agreement.</p> <p>Provide ongoing professional development opportunities for teachers and school leadership to attend conferences to increase their capacity in literacy, math and student agency such as Leader in Me conference, Palmetto Literacy, and SCATA</p> |
| 220 | Instructional Sta | 400 | Supplies and Materials | Michael C. Riley Elementary | \$ 2,500.00 | <p>PD Supplies</p> <p>Supplies may include: paper, pens, flash drives, sticky notes, labels, binders, chart paper, markers, notepads, dry erase supplies, highlighters, ink, promethean board supplies, chart stands, Hello my name is stickers, labels, batteries, tape, DVD's, staples, Leadr in Me training materials including guide books, etc.</p> |
| 220 | Instructional Sta | 600 | Other Objects | Michael C. Riley Elementary | \$ 4,845.00 | <p>Annual Membership to Onboard new staff in Leader in Me, Develop leadership skills in students. Align with new district initiatives. Sustain school culture. Achieve schoolwide goals. Build Lighthouse Team capacity. Expand principal leadership capabilities. Engage parent and community support. Inspire personal growth in staff.</p> |
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