LAS VIRGENES UNIFIED SCHOOL DISTRICT
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LAS VIRGENES UNIFIED SCHOOL DISTRICT
MEASURE G/S BOND OVERSIGHT COMMITTEE MEETING

June 7, 2023

Present: Dr. Ryan Gleason, Assistant Superintendent/CBO
Ms. Julie Abbott, Director of Child Nutrition, Maintenance, Operations and Facilities
Mr. Shawn Vudmaska, Bond Project Manager
Mr. Scott McCallister, Assistant Director of Maintenance, Operations and Facilities
Mr. Adam McArthur, Bond Committee Member
Mr. Alan Lazar, Bond Committee Member
Ms. Sheri Gilreath, Bond Committee Member
Ms. Lisa Simpson, Bond Committee Member
Mr. Carlos Cojulun, Bond Committee Member
Ms. Marni Colon, Bond Committee Member

Not present: Mr. Mark Bookman, Bond Committee Member

The meeting came to order at 9:00 am.

Dr. Gleason shared the structure of the meeting, speaking first about the Preliminary Official Statement for Measure S that went before the Board of Education at last night's meeting. Dr. Gleason shared that the District is working with Moody's to secure a credit rating.

Dr. Gleason shared that Ms. Abbott is here to discuss bond projects as well as some projects that are being funded by developer fees. Dr. Gleason explained that when a new home is built or an addition is put on a home, owners are required to pay developer fees to the school district depending on the size of the additional square

footage. The county is not supposed to issue a permit until they see a certificate of compliance saying that those fees have been paid.

Measure G/S Current Projects
Ms. Abbott shared an overview of District projects.

Ms. Abbott shared that the running tracks at AHS and CHS are in the process of being replaced. Mr. Cojulun asked how long the tracks last and Ms. Abbott replied ten years. Ms. Abbott shared that the tennis courts at AHS have been resurfaced and they are currently being worked on at CHS.

Ms. Abbott shared roofing projects that are being done in the District noting that work will be done at the following sites:

- Chaparral
- AE Wright & Maintenance & Operations
- CHS
- Lindero
- Round Meadow

Mr. Cojulun asked if the roofs will be structured for solar and Ms. Abbott shared that DSA does not allow for solar to be placed on roofs. Mr. Lazar asked about the timeline for the installation of solar and ms. Abbott shared that contracts needed to be signed to lock in rates. Behind the scenes work is currently being done and construction will be done in 2024. Dr. Gleason stated that it is estimated the District will save approximately $46M over the life of the project.

Ms. Abbott spoke about turf that is going in at Round Meadow, Chaparral and Bay Laurel. Ms. Abbott explained the type of infill being used for the turf is made from ground down olive pits. After about three years, the turf won't need to be refilled. Ms. Abbott also noted that this will reduce the heat of the turf by about 30 degrees.

Asphalt repair will be done at White Oak and CHS. Specifically, the playground at White Oak and behind the H-building at CHS.

Ms. Abbott shared other projects at CHS. The counseling center will be getting new flooring and paint. The staff lounge will be relocated and that space will be turned into a Wellness Center. The new staff lounge will receive new flooring, paint and furniture. In the Multi-Purpose room, new paint and flooring will be done. The rigging will also be removed. An additional walk-in freezer will be added to the kitchen as well as a new dry storage area for the cafeteria. Dr. Gleason shared that school meals will continue to be free of charge.

In the cafeteria, Ms. Abbott plans to update the serving equipment, epoxying the floors in school colors and getting new serving stations.

At AHS, a new freezer will be installed as well as a new dry storage area. Like CHS, AHS serving equipment will be upgraded with epoxied floors and new serving stations.

Mr. McArthur asked if all of this work would be done this summer and Ms. Abbott shared it would be. Ms. Gilreath asked if scratch cooking was done at the elementary sites. Ms. Abbott responded that it is more challenging for elementary, but they are elevating scratch cooking at all secondary sites.

Ms. Abbott shared fencing updates at various sites. She spoke about four classrooms at Bay Laurel that have damage from groundwater. Ms. Abbott shared that the structural engineers recommendation is that a geotech firm and civil engineer are needed to figure out how to reroute the water.

Ms. Abbott shared that ADA upgrades have been made to the visitor bleachers at AHS. She also noted that TK classrooms and playground structures at Mariposa, Willow and Round Meadow will be installed this summer. Lastly, Ms. Abbott shared that the EV charging stations at AHS, which are part of a free SCE program, will be done this summer.

Dr. Gleason shared signs outlining *Your Measure S Dollars at Work* will be going up around the District.

Economic Forecast
Dr. Gleason shared the projected COLA is 8.22%. He noted that the District's fiscal future is dependent on enrollment. Dr. Gleason spoke about the Allen Bill which allows for families who work in the District to be considered residents. He noted that this has increased enrollment by about 500 students.

Ms. Gilreath asked if it is well-known that those living in the District can be considered residents. Dr. Gleason shared that it has been communicated but the District is continuing to push out the message.

Dr. Gleason shared information about the Series A Bond Sale which will be taking place in July with an anticipated closing date of mid August.

The next committee meeting will be held in September at a site to be determined.

The meeting adjourned at 10:15 a.m.