



Michael Gaal, Superintendent

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House Bill 17-1375 (C.R.S. 22-32-108.5) contains a provision concerning measures to increase transparent equity in educating students in public school, and in connection therewith, require school districts to distribute mill levy revenue to meet the needs of students.

This requirement is as follows:

- The local school board shall either implement a plan for using and distributing mill levy revenues or distribute an amount equal to at least 95 percent of the school district's per-pupil mill levy share times the number of charter school students. Such a plan must be adopted by July 1, 2018.

The School District 11 Board of Education approves its plan for allocation each year, by budgeting the mill levy transfers to charters, as part of its budget adoption process. The School District 11 charter schools' distribution has been and continues to be 100%, before abatements, credits, and uncollectables. Attached to this letter is a copy of the School District 11 plan for distributing mill levy revenues for FY 23-24.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Brandan Comfort".

Brandan Comfort, PhD
Chief Resource Officer

Colorado Springs School District 11

MLO Allocation Restructure

FY 23/24 (PROJECTED)

2000 MLO										
#	Item	Original Amount	Budgeted Revenue (- abate and credit)	AACL Charter	CIVA Charter	CPS Charter	GLOBE Charter	EASTLAKE Charter	James Irwin	Roosevelt Charter
		\$26,998,822	\$26,966,738							
				343,806	235,549	185,584	101,119	120,154	355,702	462,770
	Funded Pupil									
	Count									
	Level									
D-11 Charter Schools										
Academy ACL	289.0	1.27%	Elementary							
CIVA	198.0	0.87%	Secondary							
CPS	156.0	0.69%	Secondary							
GLOBE	85.0	0.37%	Elementary							
EastLake	101.0	0.45%	Secondary							
James Irwin	299.0	1.32%	Both?							
Roosevelt	389.0	1.72%	Elementary							
	1,517.0	6.69%								
D-11 Total Enrollment	22,668.0									

D-11 Charter Schools		Annual	ESTIMATE PER MONTH 100%
Academy ACL	343,806	28,650	
CIVA	235,549	19,629	
CPS	185,584	15,465	
GLOBE	101,119	8,427	
Eastlake	120,154	10,013	
James Irwin	355,702	29,642	
Roosevelt	462,770	38,564	
	\$1,804,682	150,390	

MLO Allocation Restructure

FY 23/24 (PROJECTED)

2017 MLO										
#	Item	Original Amount	Budgeted Revenue (- abate and credit)	AACL Charter	CIVA Charter	CPS Charter	GLOBE Charter	EASTLAKE Charter	James Irwin	Roosevelt Charter
		\$42,000,000	\$48,678,927							
				620,620	425,200	335,006	182,535	216,895	642,095	835,367
	Funded Pupil									
	Count									
	Level									
D-11 Charter Schools										
Academy ACL	289.0	1.27%	Elementary							
CIVA	198.0	0.87%	Secondary							
CPS	156.0	0.69%	Secondary							
GLOBE	85.0	0.37%	Elementary							
Eastlake	101.0	0.45%	Secondary							
James Irwin	299.0	1.32%	Both?							
Roosevelt	389.0	1.72%	Elementary							
	1,517.0	6.69%								
D-11 Total Enrollment	22,668.0									

D-11 Charter Schools		Annual	ESTIMATE PER MONTH 100%
Academy ACL	620,620	51,718	
CIVA	425,200	35,433	
CPS	335,006	27,917	
GLOBE	182,535	15,211	
Eastlake	216,895	18,075	
James Irwin	642,095	53,508	
Roosevelt	835,367	69,614	
	\$3,257,717	271,476	

Total Both MLOs	\$5,062,400
Total MLO Funding	6,590,196
Amount Under (Over) Budget	\$1,527,796

D-11 Charter Schools	2000 MLO	2017 MLO	Total MLO	ESTIMATE PER MONTH	ESTIMATE PER MONTH
Academy ACL	343,806	620,620	964,425	\$80,369	76,350
CIVA	235,549	425,200	660,748	\$55,062	52,309
CPS	185,584	335,006	520,590	\$43,382	41,213
GLOBE	101,119	182,535	283,655	\$23,638	22,456
Eastlake	120,154	216,895	337,048	\$28,087	26,683
James Irwin	355,702	642,095	997,797	\$83,150	78,992
Roosevelt	462,770	835,367	1,298,137	\$108,178	102,769
Total	\$1,804,682	\$3,257,717	\$5,062,400	\$421,867	\$400,773