

Presentation Date: September 26th, 2023

Elizabethtown Area School District



Every Student Graduates Ready to Live,
Learn, and Thrive in a Global Community.

Athletic Facility Update Bid Presentation

Presented by:

Adam Bergens

Director of Buildings and Grounds

Bill Templin

Athletic Director



Alignment to Board Goals

Goal 1:

Create a 5-year financial plan to include all operations and education including renovation and instruction.

Goal 2:

Promote and support broad opportunities and flexibility for individual learning while complying with core standards.

Goal 3:

Identify and remove barriers to help students grow educationally, emotionally, and socially and for staff to thrive and succeed.

*Board goals highlighted in **GREEN** are relevant to the presentation*



Alignment to Pillars

Pillar 1: Student Learning

Pillar 2: Student Readiness

Pillar 3: Engaged, Well Rounded Students

Pillar 4: Well Being

Pillar 5: Effective Adults

Pillar 6: Community Connections

Pillar 7: Effective Systems

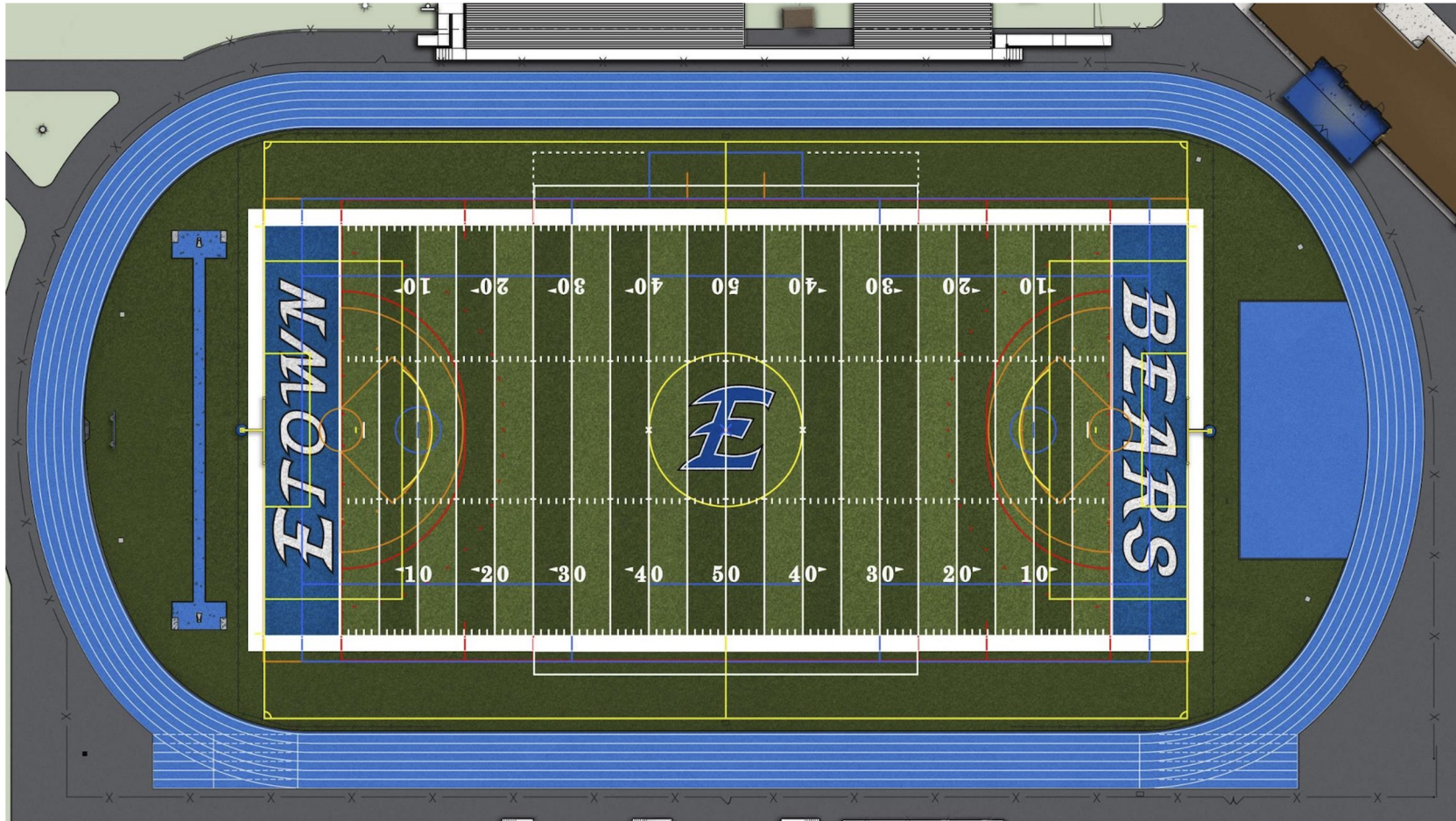
*Pillars highlighted in **GREEN** are relevant to the presentation*



Turf and Track Rendering



Turf and Track Rendering





Field House 3-Story Base Bid - Day



CR



Field House 3-Story Base Bid - Dusk



Field House 2-Story Alternate - Day



CR

Field House 2-Story Alternate - Dusk



CR



Documents and Bid Process - Highlights

- Open dialogue and collaborative discussion between EASD, Design Team and Borough Officials allowed the project to move efficiently through the Zoning, Planning and Code approval processes
- Excellent contractor participation due to high level of project interest amongst prime contractors and subcontractors
- Total of 26 bidders, consisting of the following;
 - GC 4, PC 8, HC 9, EC 5
- Clarity of information in the bid documents provided competitive, tightly grouped bid numbers
 - Percentage difference between low and the average of all bids
 - GC 4%, PC 14%, HC 10%, EC 10%
- Cost per square foot for the 3rd story is less than half the cost of the overall building cost per square foot
- Cost per/SF overall is very competitive as compared to recent market values (under initial March estimates)



Estimated Construction Costs From March 2023 to Current Bid Proposals

	Current Costs		March 2023 Cost Estimates			
	2 Story	3 Story	2 Story		3 Story	
			Low	High	Low	High
Field House (Publicly Bid)						
Field House Construction (GC, HC, PC, EC) *	\$6,167,550	\$7,344,375				
Construction Related Soft Costs						
Construction Contingency, Testing & Inspections, Permit Fees	\$723,569	\$723,569				
Project Related Soft Costs						
Design Fees, Geotechnical Investigation, Insurance, FF&E	\$875,200	\$1,069,200				
Total	\$7,766,319	\$9,137,144	\$7,075,499	- \$7,880,631	\$10,404,084	- \$11,535,809
Field Work (Cooperative Purchasing)						
Replacement of Track and Adjusting Layout, Add Artificial Turf, Add Spectator ADA Accessible Entrance, Improve EMS Access, & Associated Soft Costs	\$4,781,933	\$4,781,933	\$3,587,310		\$3,587,310	
Total Project Budget						
Total for 2 Story Option Plus Field Work (Alternate)	\$12,548,252		\$10,662,809	- \$11,467,941		
Total for 3 Story Option Plus Field Work (Base)		\$13,919,077			\$13,991,394	- \$15,123,119

* Current construction costs include Unclassified Construction Alternate Bid.



Next steps

September

26th - Board Presentation - Bid Review

October

10th - EASD School Board Decision

November

1st - Notice to Proceed (Construction begins with demolition of the pole barn)

December

22nd - Complete rough grading, stone base, segmental retaining wall and water service to location of field house

February

19th - Complete all building foundation, retaining walls and backfill for the field house

April

30th - Building completely enclosed

July

25th - Substantial Completion



Questions?

Our Mission:
Every Student Graduates Ready to Live, Learn,
and Thrive in a Global Community