



School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	School Site Council (SSC) Approval Date	Local Board Approval Date
Sandra J. Gallardo Elementary School	34673300100404	May 10, 2023	September 21, 2023

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Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program
Comprehensive Support and Improvement
Targeted Support and Improvement
Additional Targeted Support and Improvement
Additional Targeted Support and Improvement (ATSI) Subgroups Socio-Economically Disadvantaged

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Sandra J. Gallardo Elementary School's purpose regarding the School Plan for Student Achievement (SPSA) is to continue to assist all students towards academic proficiency. As measured by the goals of Folsom Cordova Unified School District's (FCUSD) Local Control and Accountability Plan (LCAP), California Assessment of Student Performance and Progress (CAASPP) scores, Renaissance, and all other assessment instruments determined by teachers and administration. Our staff, School Site Council, and Parent Teacher Organization will focus on Sandra J. Gallardo Elementary School's Mission and Vision statements, student engagement, achievement, and teamwork, Professional Learning Community (PLC) practices, Social Emotional Learning (SEL), continued implementation of Positive Behavior Intervention and Support (PBIS), as well as ongoing parent engagement.

School Vision and Mission

The mission of Sandra J. Gallardo Elementary School is to meet the needs of all learners in a safe, supportive environment that better prepares each student for college and career readiness.

The vision of Sandra J. Gallardo Elementary School is to provide a professional learning community where each student receives rigorous learning opportunities to build a strong educational and social foundation needed to succeed in school and life. Sandra J. Gallardo Elementary School's administration and staff will provide:

- High Expectations
- Rigorous Curriculum
- Community Involvement
- Promotion of 6B's Character Traits (Be Safe, Be Kind, Be Respectful, Be Responsible, Be on Task, Be Present)

Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Staff and families at Sandra J. Gallardo Elementary School are encouraged to provide input and feedback. We facilitate a welcoming school effectiveness survey (staff, programs, instruction, etc.), the California Healthy Kids Survey (CHKS) administered to students, staff, and parents, as well as a Staff and Parental End-of-Year Survey to analyze our progress, plans, and goals. Additionally, Parent Teacher Association (PTA) / English Learner Advisory Committee (ELAC) surveys reflect parents requesting additional resources for all students. Based on the results of these surveys, Sandra J. Gallardo Elementary School has added additional clubs (Ukulele, Chess, Homework, Art, Yoga, Honeycoding, and Spanish). Bright Bytes is a district-administered survey to staff, with the data used to enhance student learning.

Results and other information are used to evaluate our programs, student success, and educational partners. Goals are refined and/or developed based on findings.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Formal evaluations for Probationary teachers take place twice in the fall and twice in the spring. Tenured teachers' formal evaluations are once in the fall and once in the spring. Teachers being evaluated are also subject to informal evaluations throughout the school year, per the Folsom Cordova Unified School District (FCUSD) evaluation process. Additionally, the principal is in classrooms on a regular basis observing student learning and teaching, as well as weekly walkthroughs. If needed, the principal will provide additional support. Specific feedback is shared in two formats, written and verbal, and is provided to teachers following classroom observations. Feedback targets the six California Standards for the Teaching Profession (CSTP).

Additionally, while surveys and academic assessments are vital components in creating a safe, nurturing, and positive school environment, witnessing the daily routines and interactions of staff and students is equally of value and importance. Informal class observations occur frequently and are encouraged. This interaction is a way for site administration to connect with teachers and students.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

We are using Renaissance data, California Assessment of Student Performance and Progress (CAASPP) results, oral reading passages, benchmarks, ongoing English Language Arts (ELA) and Math assessments, end of unit/chapter tests, enVision Math topic tests, and Systematic Instruction in Phonological Awareness, Phonics and Sight Words (SIPPS) Mastery tests. These results are used to plan instruction, appropriately group students, monitor progress, and provide interventions, as needed. Collaboration with the Principal, classroom teachers, and other support staff meet multiple times per year to discuss the Multi-Tiered System of Support (MTSS) and Responses to Intervention (RtI) to close the achievement gap. If a student is not making targeted growth and has the appropriate support, including any needed intervention, he/she is recommended to our site's Student Support Team (SST). The Student Support Team (Principal, general education teacher, Special Education/Resource teacher, Psychologist, Speech Pathologist) and parents meet to discuss the student's strengths, areas of concern, and the appropriate next steps in supporting the student's academic, social, and emotional growth.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Teachers will document student progress with results from the above-mentioned assessments and groups as appropriate, setting goals for acceleration and/or remediation, as needed. Weekly, staff collaborate in Professional Learning Community (PLCs) to assess needs, modify instruction, create interventions to support student learning, and offer Professional Development (PD). Teachers conduct diagnostic, English Language Proficiency Assessments of California (ELPAC), running records, and curriculum assessments regularly, as directed by the district's adopted curriculum to monitor student progress. These results will identify the need for intervention grouping.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

All teachers are appropriately credentialed and highly qualified in the subject matter/grades they teach. In addition to state requirements, several Sandra J. Gallardo Elementary School teachers have attained Gifted and Talented Education (GATE) certification.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All staff participates in ongoing support and Professional Development (PD). Professional Development (PD) is incorporated through Folsom Cordova Unified School District's (FCUSD) Professional Development days, site teacher release time with District Lead Teachers, and regular dedicated time for Professional Development at staff collaboration and/or common planning meetings.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Staff is provided with District, site, and Professional Development targeted to meet their ongoing needs. All Professional Development is based on the Common Core Language Arts and enVision Math curriculum. Teachers continue to receive training based on needs, including but not limited to: Renaissance and Illuminate to analyze student performance data, LETRS, classroom management, Amplify, Social and Emotional Learning (SEL), Positive Behavioral Interventions and Supports (PBIS), as well as how to incorporate technology into their classrooms in ways that are both highly effective and engaging for students. Professional Development opportunities occur at the site and District levels, as well as with outside agencies such as Sacramento County of Education (SCOE) and Solution Tree.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

District Lead Teachers provide ongoing support to teachers, as well as Lead Teachers who support and guide the Instructional Focus Meetings. In 2023-2024, Sandra J. Gallardo Elementary School will continue to utilize District provided Lead Teachers and trainings. Our Student Support Team (SST) / Response to Intervention (RtI) monitors student progress using the Response to Intervention (RtI) model and collaboratively discuss actions to address both the academic and behavioral needs of our students with greatest needs (Tier 3). Outside professionals are used as needed and allotted.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Our school/teachers participate in monthly site collaboration/grade level meetings to share, learn and set goals, etc. Formal Every Student By Name (ESBN) meetings are conducted with the administration (3) times per year. Our Grade Level teams collaborate during Professional Learning Community (PLCs) / common planning time weekly. This time is spent reviewing student progress, identifying areas to re-teach, and focusing instruction to support all students. Continual ongoing collaboration is an integral part of our staff development.

Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

All teachers are using the Common Core State Standards (CCSS) as the basis of their instruction. Sandra J. Gallardo Elementary School continues to refine the Multi-Tiered System of Support (MTSS)/ Response to Intervention (RtI), after-school interventions, small group settings, and create a trusting environment in which to grow collaboratively as we provide academic instruction. Teachers receive district training and site curricular meetings throughout the school year. The staff attends the District's Professional Development days to align the Common Core State Standards with materials from our English Language Arts (ELA)/MATH Lead Teachers.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

Each classroom has posted an instructional schedule each day/week, which aligns with State and District requirements (interventions, Response to Intervention (RtI), Multi-Tiered System of Supports (MTSS). Language Arts and Math times are protected from interruption.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

District pacing windows allow teachers to monitor their instructional progress, as well as student progress. The pacing windows allow for structured flexibility and helps teachers maintain accountability.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All students have been provided with instructional materials as mandated by the Williams Act. In addition, student groups needing extra support are identified through data collection and provided access to materials such as Renaissance, Read Naturally, Systematic Instruction in Phoneme Awareness, Phonics and Sight Words (SIPPS), STAR Reading, Accelerated Reader, and Lexia Core 5. Many of our programs are accessible for home use.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

Teachers have been trained in the use of supplemental curriculum and instruction, including but not limited to Renaissance, Accelerated Reader, Second Step, Systematic Instruction in Phoneme Awareness, Phonics and Sight Words (SIPPS), Handwriting without Tears, and Read Live. Sandra J. Gallardo uses state-adopted and standards-aligned TK-5 instructional materials (i.e., Benchmark for ELA, enVision for mathematics, Read Naturally, Systematic Instruction in Phoneme Awareness, Phonics and Sight Words (SIPPS), and Lexia Core 5 for interventions and differentiated Instruction.) Several Sandra J. Gallardo Elementary School teachers have completed LETRS, Guided Language Acquisition Instruction (GLAD), as well as Gifted and Talented Education (GATE) training.

Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Sandra J. Gallardo Elementary School utilizes a Learning Center model to support specific needs per child/instructional level. The district adopted a curriculum, including SONDAY, as needed. Push-in/Pull-Out, Universal Access, and Intervention groups are provided within the school day, along with the school-wide Atta-Gator incentive program based on positive behavior support.

Evidence-based educational practices to raise student achievement

In order to create a learning environment that fosters learning, we use a variety of instructional practices to increase student achievement: Direct instruction, collaborative conversations, a school-wide incentive program (Atta-Gators) based on positive behavior supports, and an anti-bullying curriculum, including Positive Behavioral Interventions and Supports (PBIS) and Steps to Respect. We also continue to align our practices to those that have been determined to have higher effect sizes based on the research of John Hattie.

Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Parents are encouraged to attend Back to School Night, STEM/Math Night, School Site Council, Multi-Cultural Night, Chats with the Principal, as well as Open House to facilitate better parent-teacher-student communication and home-school connection. Our school, District, and PTA websites are viable resources for calendars, communications, and clarity throughout the year. Sandra J. Gallardo Elementary School actively seeks and appreciates the resources to assist under-achieving students from families and community partners (i.e., PC Pals, Intel Corporation, PTA.). Weekly Gator News newsletters, Blackboard emails, voicemails, and text messages support Gallardo's communication with our families.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

We have a very large parent participation/volunteering process, where parents who meet safety clearance can volunteer in the classrooms and attend field trips. Parent and staff participation, along with our Parent Teacher Association (PTA) help to fund, organize and plan events that benefit children throughout the school year. Plans are reviewed by staff, parents, and the community through Parent Teacher Association (PTA), School Site Council, parent meetings, and English Learner Advisory Committee (ELAC) meetings with an open-door policy. Our School Site Council consist of (6) or more parents and school staff who meet during the school year to provide input, approve and monitor our School Plan for Student Achievement (SPSA), as well as approve our School Safety Plan. Our English Language Advisory Committee (ELAC) meets as part of the School Site Council to focus on the specific needs of our English Learners (EL).

Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Categorical funds are used to support our classroom instruction, materials, and staff development. District services and funding are provided for support of the District Lead Teachers who provide coaching and Professional Development to teachers and administrators, Bilingual Instructional Aide (BIA), Renaissance, Accelerated Reader, Systematic Instruction in Phoneme Awareness, Phonics and Sight Words (SIPPS), Professional Development, Parent Coordinator, Library Clerk.

Fiscal support (EPC)

District services and funding are provided, as well as Parent Teacher Association (PTA), Intel PC Pals Program, community donations, and grant matching opportunities.

Educational Partner Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Sandra J. Gallardo Elementary School involves staff and parents in developing and monitoring our school plan. Sandra J. Gallardo Elementary School's Site Council meets a minimum of (3) times per school year. The staff Leadership teams, as well as PTA meet monthly. During these meetings,

information is shared and discussed to guide our goals and decisions. Planning of the 2023-2024 school site plan begins during the first trimester of the school year with continuous monitoring from the following groups:

Staff Meeting - First Thursday of each month

Weekly PLC Meetings - Weeks: second, third, fourth

School Site Council (reviews and approves Site Plan on or before September 1, 2023 - monitored throughout the school year)

Staff, Student, Parent Surveys

Every Student By Name (ESBN) meetings (three times per year)

Staff / Grade Level / Professional Development / Staff Leadership Team (Curriculum, Positive Behavior Intervention Systems (PBIS), Behavior, Safety) meetings

RTI/SST Meetings

PTA (Principal Reports): General and Executive Board

Chats with Mrs. Graham

District Professional Development Days

Director of Categorical Programs (consultations - ongoing)

Local Control and Accountability Plan (LCAP) Goals (District Leadership - review)

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

1. As a staff, we are working together with our students, families, and District, to create a safe, healthy, and positive learning environment.
2. Staff Members: Gallardo has (21) credentialed teachers, including (3) credentialed Special Education teachers Self-Contained Program.
3. With a growing number of English Language students, Sandra J. Gallardo Elementary School has a need for increased Bilingual Instructional Aide (BIA) support.
4. Increased Parent Coordinator support is required, because of the large and active parent population.

School and Student Performance Data

Student Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	19-20	20-21	21-22	19-20	20-21	21-22
American Indian	0.21%	0.2%	0.28%	1	1	1
African American	0.85%	1.1%	1.10%	4	5	4
Asian	38.59%	47.2%	35.26%	181	217	128
Filipino	3.2%	3.7%	1.93%	15	17	7
Hispanic/Latino	5.12%	6.1%	7.71%	24	28	28
Pacific Islander	0%	%	%	0		
White	43.5%	33.9%	43.25%	204	156	157
Multiple/No Response	8.53%	7.8%	10.47%	40	36	38
Total Enrollment				469	460	363

Student Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	19-20	20-21	21-22
Kindergarten	67	60	59
Grade 1	60	73	51
Grade 2	71	61	56
Grade3	84	81	54
Grade 4	102	95	64
Grade 5	85	90	79
Total Enrollment	469	460	363

Conclusions based on this data:

1. Sandra J. Gallardo Elementary School's English Learner (EL) population is 9.66%. We currently have (1) campus Bilingual Instructional Assistant available to our students.
2. Sandra J. Gallardo Elementary School is disproportionate with the number of white students who are designated low income. It is important to continue to focus on learning for diverse students to keep staff aware that children have different learning styles, academic, and social, and emotional needs.

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	19-20	20-21	21-22	19-20	20-21	21-22
English Learners	60	62	36	12.8%	13.50%	9.9%
Fluent English Proficient (FEP)	78	88	63	16.6%	19.10%	17.4%
Reclassified Fluent English Proficient (RFEP)	3	10		7.3%	16.1%	

Conclusions based on this data:

1. Our population is diverse with several students whose primary language is not English, and with many students who do not speak English.
2. With the appropriate instruction, support, and interventions, our English Learner (EL) population will continue to make progress. This past year, twelve of our English Learner (EL) students were Reclassified as Fluent English Proficient (RFEP).
3. Continued work with staff development and Bilingual Assistant Support (BIA) is important to ensure that our students who speak languages other than English as their primary language have support at Sandra J. Gallardo Elementary School.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	98	81	58	94	0	58	94	0	58	95.9	0.0	100.0
Grade 4	81	95	69	79	0	69	79	0	69	97.5	0.0	100.0
Grade 5	101	91	77	101	0	77	101	0	77	100	0.0	100.0
All Grades	280	267	204	274	0	204	274	0	204	97.9	0.0	100.0

The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	2510.		2496.	68.09		50.00	18.09		25.86	10.64		18.97	3.19		5.17
Grade 4	2540.		2545.	54.43		59.42	27.85		24.64	11.39		8.70	6.33		7.25
Grade 5	2591.		2596.	55.45		55.84	34.65		31.17	7.92		10.39	1.98		2.60
All Grades	N/A	N/A	N/A	59.49		55.39	27.01		27.45	9.85		12.25	3.65		4.90

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	60.64		41.38	34.04		53.45	5.32		5.17
Grade 4	54.43		43.48	40.51		53.62	5.06		2.90
Grade 5	54.46		51.95	41.58		45.45	3.96		2.60
All Grades	56.57		46.08	38.69		50.49	4.74		3.43

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	46.81		41.38	46.81		53.45	6.38		5.17
Grade 4	48.10		34.78	41.77		62.32	10.13		2.90
Grade 5	58.42		41.56	40.59		53.25	0.99		5.19
All Grades	51.46		39.22	43.07		56.37	5.47		4.41

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	50.00		17.24	48.94		75.86	1.06		6.90
Grade 4	44.30		28.99	54.43		63.77	1.27		7.25
Grade 5	40.59		27.27	57.43		72.73	1.98		0.00
All Grades	44.89		25.00	53.65		70.59	1.46		4.41

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	60.64		41.38	35.11		55.17	4.26		3.45
Grade 4	41.77		36.23	51.90		55.07	6.33		8.70
Grade 5	59.41		44.16	36.63		54.55	3.96		1.30
All Grades	54.74		40.69	40.51		54.90	4.74		4.41

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Conclusions based on this data:

1. District-wide Renaissance assessments were administered with results provided to parents. The conclusion comments below address the 2021-2022 results. Initial 2023-2024 site diagnostic results will guide the creation of Specific, Measurable, Achievable, Realistic, and Timely (SMART) goals and other academic needs.
2. Based on data, Sandra J. Gallardo Elementary School's overall ELA achievement breakdown showed students' mastery deficit in Listening. We will continue to focus on areas of weakness using campus interventions and District programs (Illuminate, Dashboard, and Renaissance). We will concentrate on Reading, Writing, Listening and Research/Inquiry for the 2023-2024 instructional year, utilizing the site Intervention process, RtI, and MTSS campus format.

3. Professional Learning Communities (PLCs) and Multi-Tiered System of Support (MTSS) will continue to drive Sandra J. Gallardo Elementary School's focus and needs.

School and Student Performance Data

CAASPP Results Mathematics (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	98	81	58	94	0	58	94	0	58	95.9	0.0	100.0
Grade 4	81	95	69	79	0	68	79	0	68	97.5	0.0	98.6
Grade 5	101	91	77	101	0	77	101	0	77	100	0.0	100.0
All Grades	280	267	204	274	0	203	274	0	203	97.9	0.0	99.5

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	2516.		2504.	57.45		48.28	34.04		37.93	7.45		6.90	1.06		6.90
Grade 4	2551.		2555.	50.63		54.41	31.65		29.41	15.19		16.18	2.53		0.00
Grade 5	2600.		2592.	64.36		58.44	17.82		18.18	15.84		20.78	1.98		2.60
All Grades	N/A	N/A	N/A	58.03		54.19	27.37		27.59	12.77		15.27	1.82		2.96

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	75.53		60.34	22.34		37.93	2.13		1.72
Grade 4	67.09		58.82	22.78		38.24	10.13		2.94
Grade 5	67.33		51.95	20.79		44.16	11.88		3.90
All Grades	70.07		56.65	21.90		40.39	8.03		2.96

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	57.45		43.10	37.23		44.83	5.32		12.07
Grade 4	53.16		47.06	40.51		50.00	6.33		2.94
Grade 5	63.37		50.65	33.66		46.75	2.97		2.60
All Grades	58.39		47.29	36.86		47.29	4.74		5.42

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
Grade 3	69.15		41.38	28.72		56.90	2.13		1.72
Grade 4	62.03		55.88	32.91		42.65	5.06		1.47
Grade 5	61.39		40.26	35.64		57.14	2.97		2.60
All Grades	64.23		45.81	32.48		52.22	3.28		1.97

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Conclusions based on this data:

1. District-wide assessments were administered with results provided to parents. The conclusion comments below address the 2021-2022 results. Initial 2023-2024 site diagnostic results will guide the creation of SMART goals and other academic needs.
2. Based on data, Sandra J. Gallardo Elementary School's overall Math achievement breakdown showed students' mastery deficit in Problem Solving & Modeling/Data Analysis. We will continue to focus on areas of weakness using campus interventions and District programs (Illuminate, Dashboard, and Renaissance). We will concentrate on all areas including Problem Solving and Modeling, Communicating Reasoning, and Concepts and Procedures for the 2023-2024 instructional year, utilizing the site Intervention process, RtI, and Multi-Tiered System of Supports (MTSS) campus format.
3. Professional Learning Communities (PLCs) and Multi-Tiered System of Support (MTSS) will continue to drive Sandra J. Gallardo Elementary School's focus and needs.

School and Student Performance Data

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students												
Grade Level	Overall			Oral Language			Written Language			Number of Students Tested		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	1494.3	*	*	1471.3	*	*	1547.8	*	8	16	8
1	*	*	*	*	*	*	*	*	*	7	7	7
2	*	*	*	*	*	*	*	*	*	9	9	8
3	1534.6	1547.8	*	1536.2	1543.7	*	1532.2	1551.3	*	11	11	*
4	*	*	*	*	*	*	*	*	*	4	10	7
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades										41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Overall Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	56.25	*	*	25.00	*	*	18.75	*	*	0.00	*	*	16	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	54.55	54.55	*	27.27	45.45	*	9.09	0.00	*	9.09	0.00	*	11	11	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	36.59	51.79	55.56	48.78	35.71	38.89	9.76	12.50	5.56	4.88	0.00	0.00	41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Oral Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	31.25	*	*	43.75	*	*	25.00	*	*	0.00	*	*	16	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	63.64	63.64	*	18.18	36.36	*	9.09	0.00	*	9.09	0.00	*	11	11	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	46.34	57.14	66.67	39.02	33.93	25.00	9.76	8.93	8.33	4.88	0.00	0.00	41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Written Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	56.25	*	*	31.25	*	*	12.50	*	*	0.00	*	*	16	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	27.27	36.36	*	54.55	63.64	*	0.00	0.00	*	18.18	0.00	*	11	11	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	24.39	37.50	30.56	53.66	44.64	50.00	14.63	16.07	16.67	7.32	1.79	2.78	41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	56.25	*	*	43.75	*	*	0.00	*	*	16	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	54.55	54.55	*	27.27	45.45	*	18.18	0.00	*	11	11	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	51.22	64.29	69.44	41.46	35.71	30.56	7.32	0.00	0.00	41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Speaking Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	25.00	*	*	68.75	*	*	6.25	*	*	16	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	63.64	81.82	*	27.27	18.18	*	9.09	0.00	*	11	11	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	39.02	57.14	61.11	51.22	41.07	38.89	9.76	1.79	0.00	41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Reading Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	43.75	*	*	56.25	*	*	0.00	*	*	16	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	27.27	27.27	*	54.55	72.73	*	18.18	0.00	*	11	11	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	21.95	39.29	41.67	70.73	60.71	55.56	7.32	0.00	2.78	41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22	18-19	20-21	21-22
K	*	75.00	*	*	25.00	*	*	0.00	*	*	16	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	36.36	54.55	*	54.55	45.45	*	9.09	0.00	*	11	11	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	41.46	53.57	44.44	51.22	44.64	55.56	7.32	1.79	0.00	41	56	36

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Conclusions based on this data:

1. The conclusion comments below address the 2021-2022 results. Initial 2023-2024 site diagnostic results will guide the creation of SMART goals and other academic needs.
2. Students continue to be Reclassified Fluent English Proficient (RFEP) at Sandra J. Gallardo Elementary School in large percentages.
3. Students with English as a Second Language, with a total number of 47, continue to grow at Sandra J. Gallardo Elementary School.

School and Student Performance Data

Student Population

For the past two years, many state and federal accountability requirements were waived or adjusted due to the impact of the COVID-19 pandemic on LEAs, schools, and students. Beginning with the 2021-22 school year, the requirements to hold schools and districts accountable for student outcomes has returned with the release of the 2022 California School Dashboard (Dashboard). The Every Student Succeeds Act is requiring all states to determine schools eligible for support. Similarly, under state law, Assembly Bill (AB) 130, which was signed into law in 2021, mandates the return of the Dashboard using only current year performance data to determine LEAs for support. Therefore, to meet this state requirement, only the 2021-22 school year data will be reported on the 2022 Dashboard for state indicators. (Data for Change [or the difference from prior year] and performance colors will not be reported.)

This section provides information about the school's student population.

2021-22 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
363	8.0	9.9	Students whose well being is the responsibility of a court.
Total Number of Students enrolled in Sandra J. Gallardo Elementary School.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	

2021-22 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	36	9.9
Foster Youth		
Homeless	2	0.6
Socioeconomically Disadvantaged	29	8.0
Students with Disabilities	29	8.0

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	4	1.1
American Indian	1	0.3
Asian	128	35.3
Filipino	7	1.9
Hispanic	28	7.7
Two or More Races	38	10.5
Pacific Islander		
White	157	43.3

Conclusions based on this data:

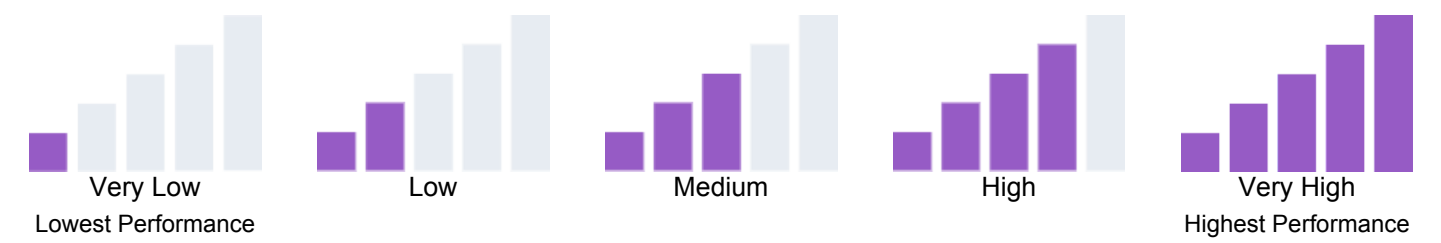
1. Sandra J. Gallardo Elementary School's student population is continuing to evolve. We have students who have gone through the foster system, changes in economic status, or complicated home lives. Although our learning community is not as diverse as others are, we continue to focus on educating all students.
2. Over the years, our English Lerner (EL) population has remained steady, due to the number of families relocating to the Folsom area from outside the United States.
3. Sandra J. Gallardo Elementary School's Foster Youth and Homeless population are low. As a school community, our focus is on all supports that can be put in place to assist the students and families, with support from our District.

School and Student Performance Data

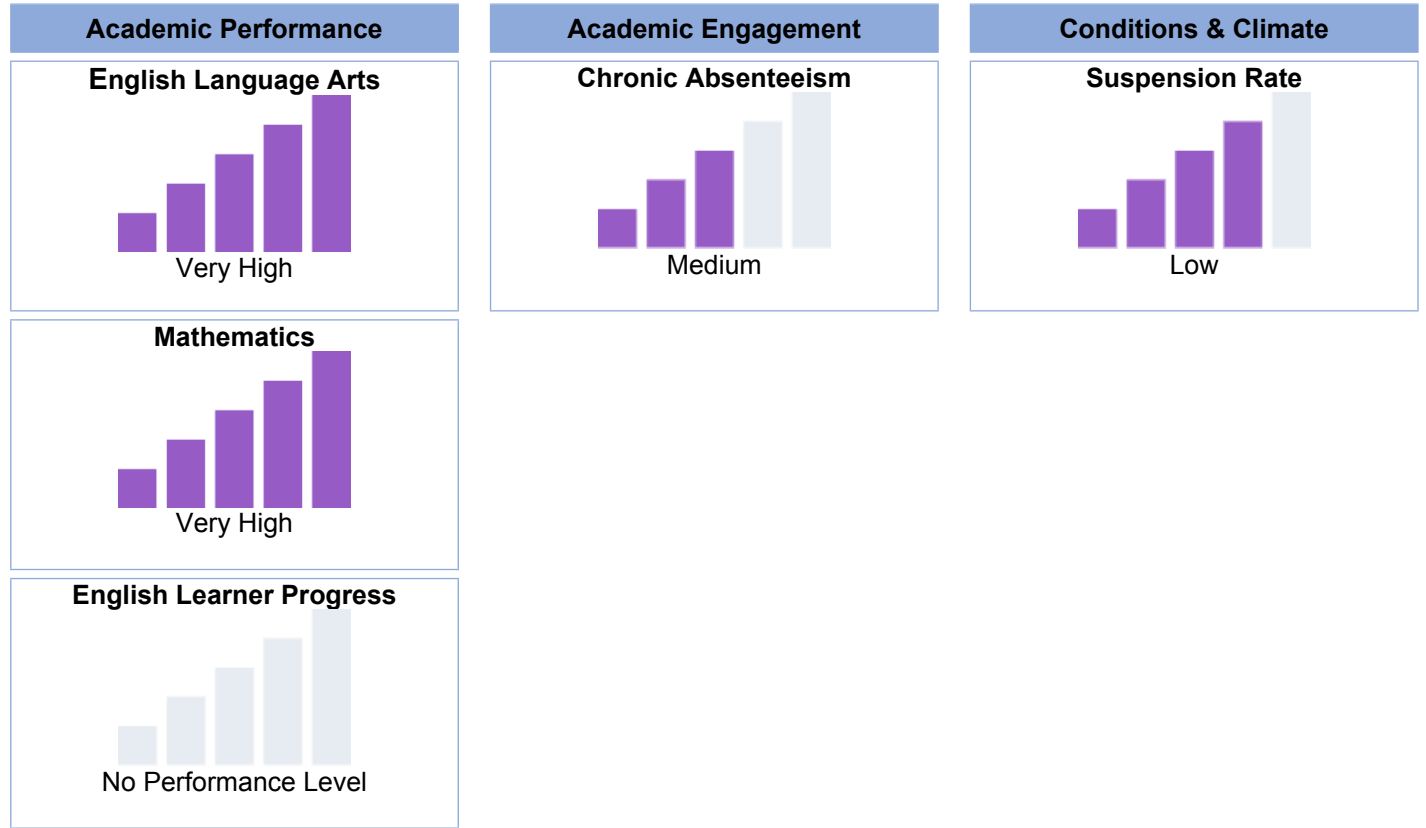
Overall Performance

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



2022 Fall Dashboard Overall Performance for All Students



Conclusions based on this data:

1. Sandra J. Gallardo Elementary School's State California Department of Education Dashboard Indicators are in the Blue (highest) for both ELA and Math. This is due to the dedication and hard work of all staff members. We will continue to work diligently to maintain this performance and improve in all areas.
2. Our attendance rate is consistently high, with an increase during last year. Continuous Positive Behavior Intervention Systems (PBIS) activities creating a positive and safe school environment will provide opportunities in

maintaining our attendance results. Our suspension rate decreased, with (3) in 2021-2022, and (2) in 2022-2023. We will continue to focus on restorative practices, progressive discipline, and integration of Positive Behavior Intervention Systems (PBIS) activities.

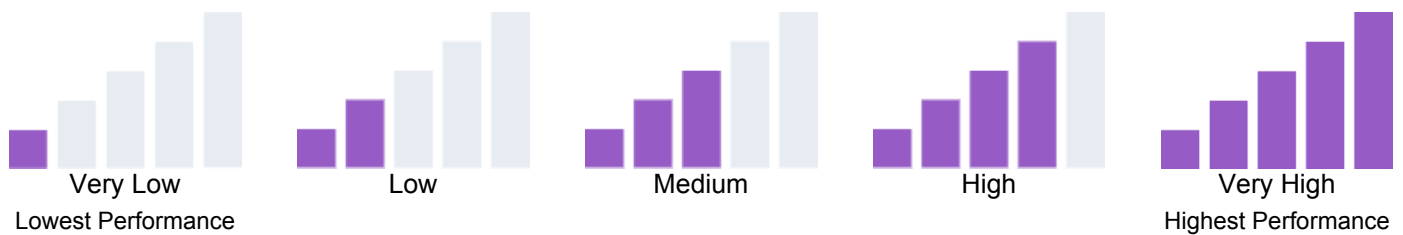
3. In 2023-2024, Sandra J. Gallardo Elementary School expects to maintain and/or improve our attendance rate (98%), while keeping our suspension rate low.

School and Student Performance Data

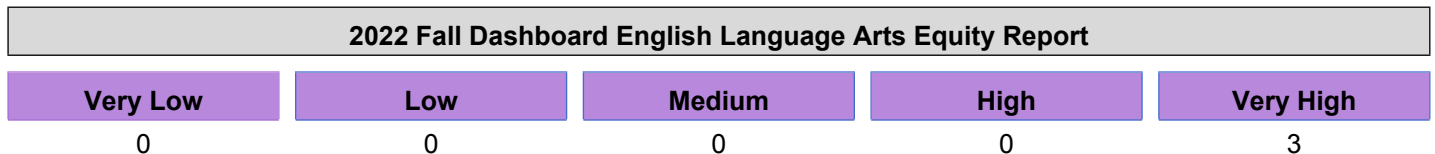
Academic Performance English Language Arts

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

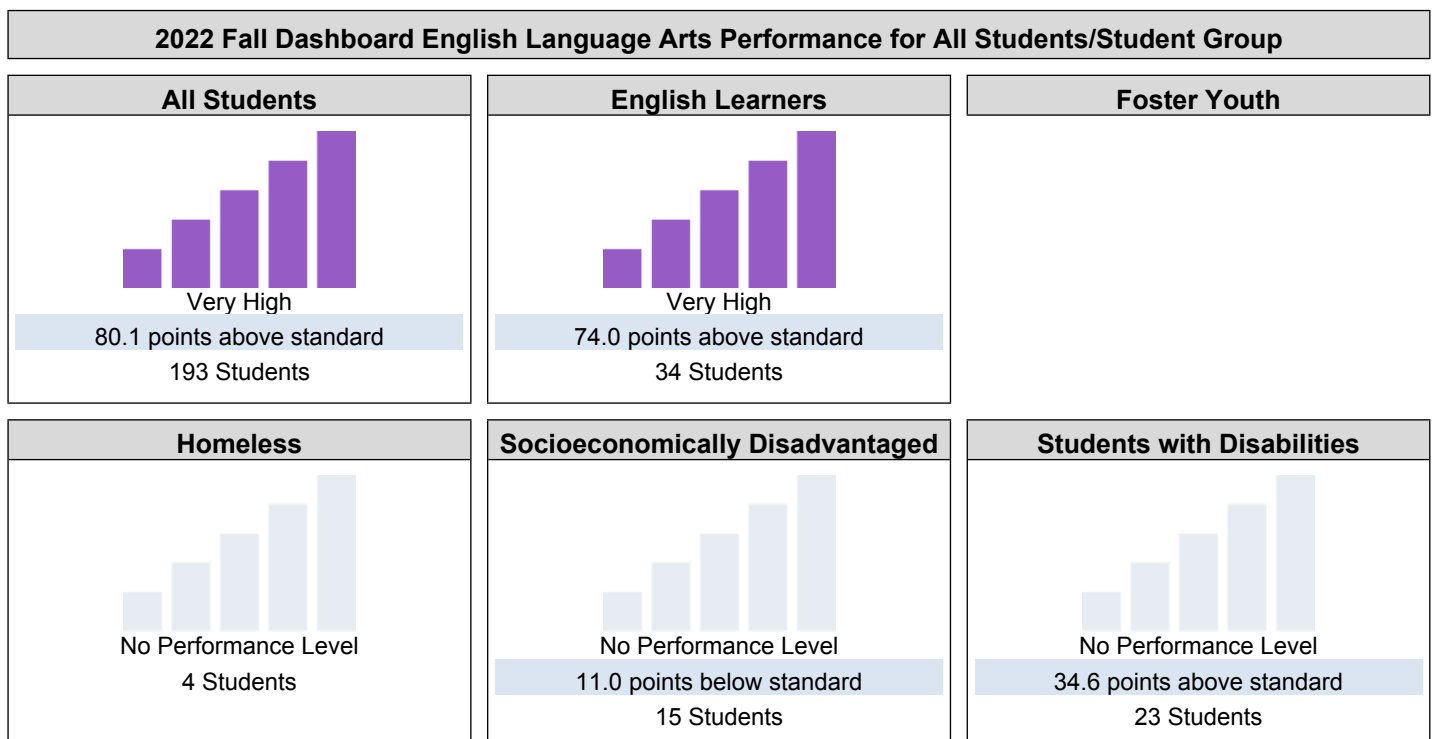
Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



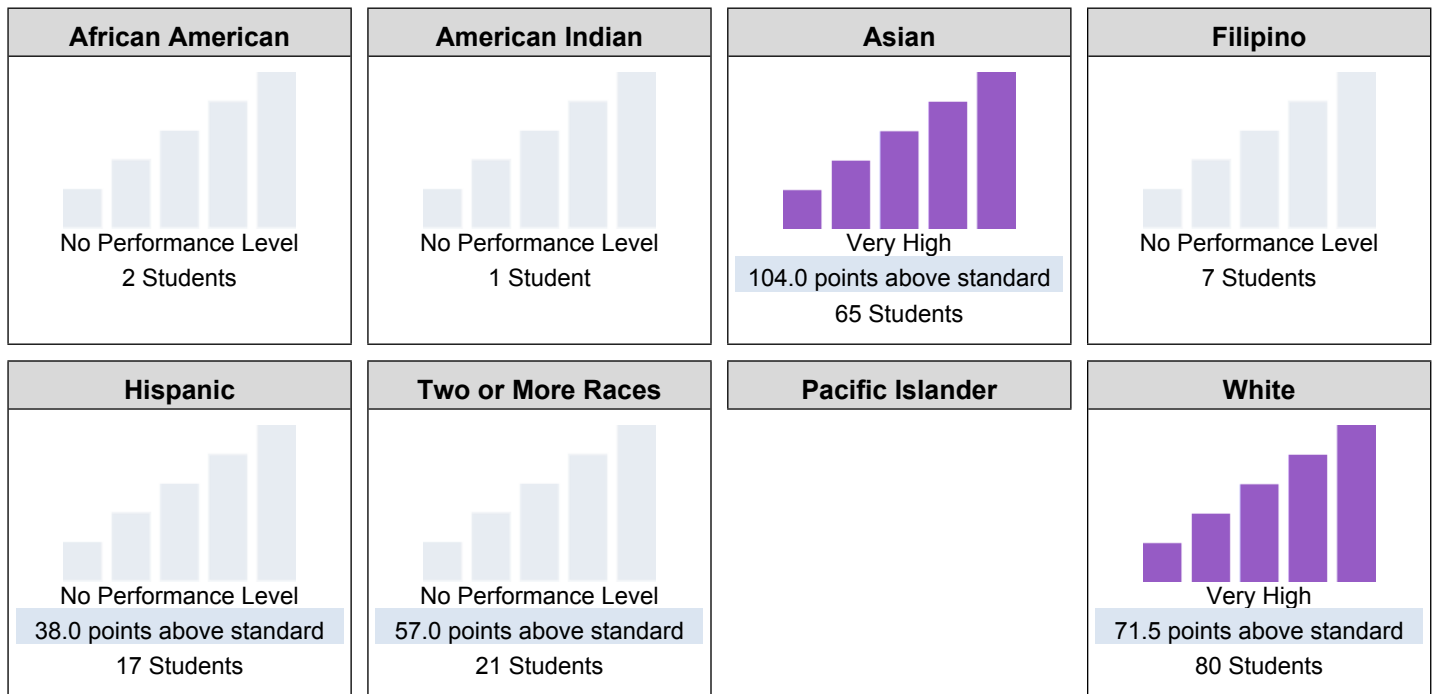
This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



2022 Fall Dashboard English Language Arts Performance by Race/Ethnicity



This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

2022 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
21.4 points above standard 12 Students	102.6 points above standard 22 Students	74.1 points above standard 139 Students

Conclusions based on this data:

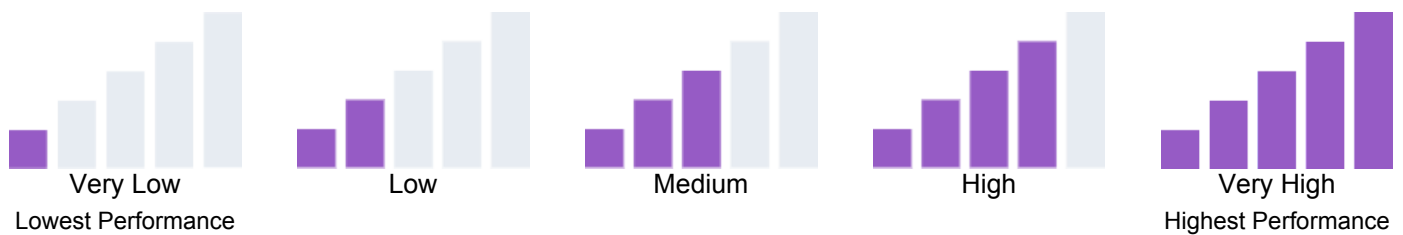
1. Sandra J. Gallardo Elementary School's State California Department of Education Dashboard Indicators in English Language Arts (ELA) is Blue (Highest) for All Students, and Green (High) for English Learners. Due to the dedication and hard work of all staff members, we celebrate our successes, as well as look at the areas that need further improvement. This Fall, we will continue to work diligently to maintain this performance and improve in all areas.
2. Sandra J. Gallardo Elementary School maintained its growth from the previous school year. We will continue to include Professional Learning Communities (PLCs), Multi-Tiered System of Support (MTSS), Every Student By Name (ESBN) meetings, Systematic Instruction in Phoneme Awareness Phonics and Sight Words (SIPPS), Renaissance and District adopted curriculum to drive our focus and needs.
3. Sandra J. Gallardo Elementary School's staff will participate in District and site Professional Development (PD) and workshops.

School and Student Performance Data

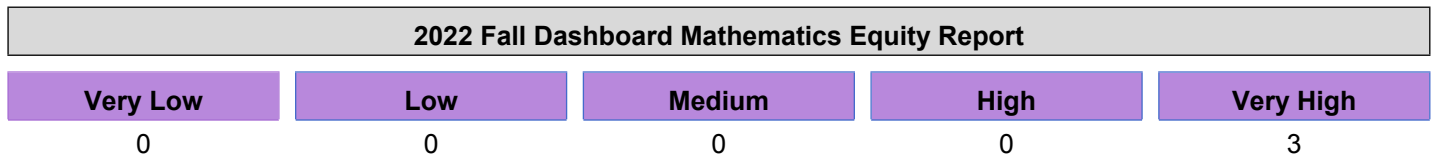
Academic Performance Mathematics

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

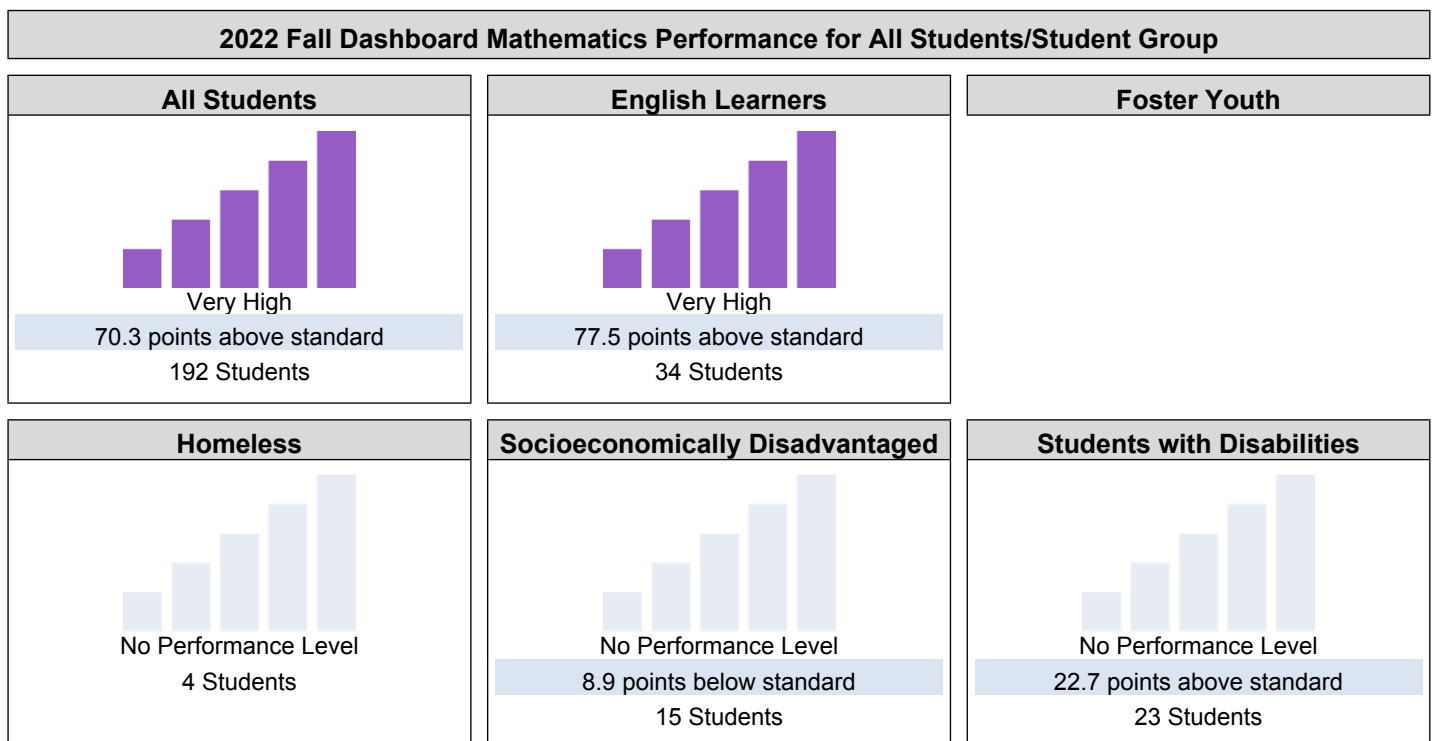
Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



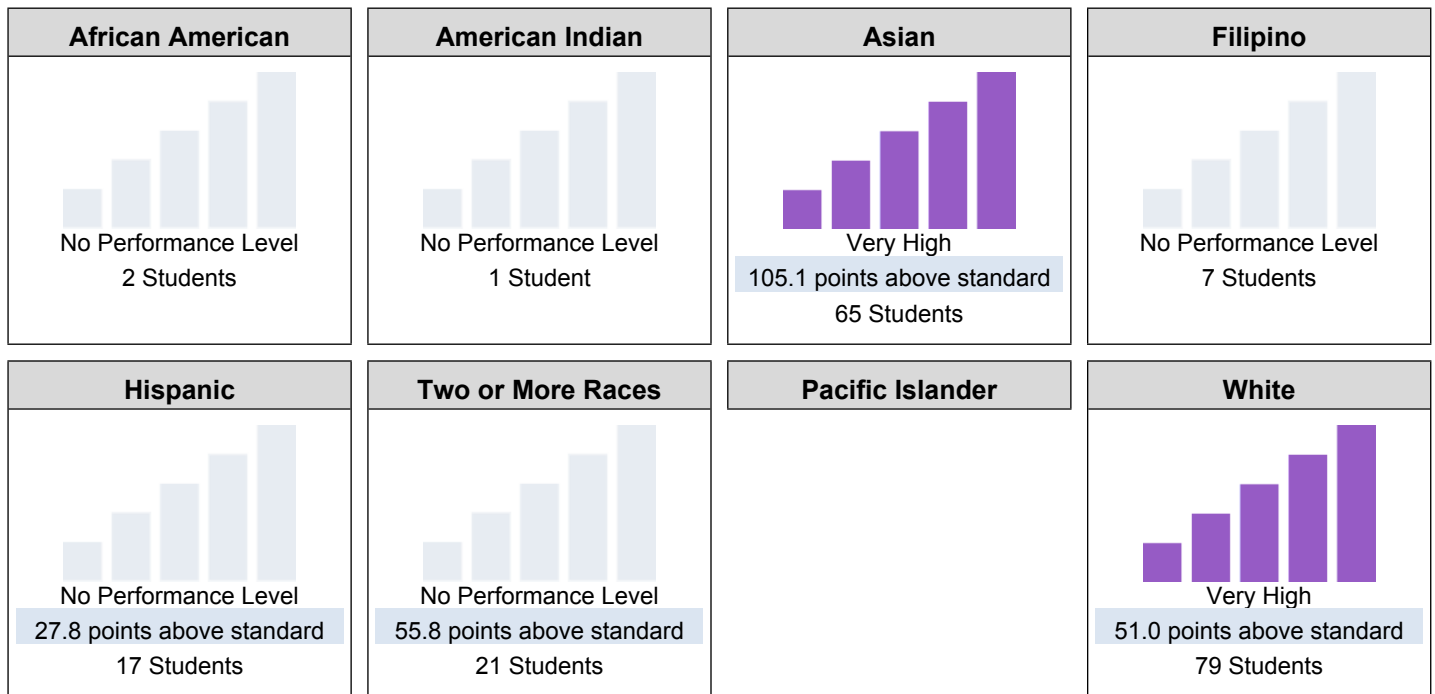
This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



2022 Fall Dashboard Mathematics Performance by Race/Ethnicity



This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

2022 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
51.3 points above standard 12 Students	91.8 points above standard 22 Students	61.1 points above standard 138 Students

Conclusions based on this data:

- Sandra J. Gallardo Elementary School's State California Department of Education Dashboard Indicators are in the Blue (highest) for Math. This is due to the dedication and hard work of all staff members. This fall, we will continue to work diligently to maintain this performance and improve in all areas.

Sandra J. Gallardo Elementary School's State California Department of Education Dashboard Indicators in Math are Blue (Highest) for All Students and English Learners, and Green (High) for Students with Disabilities. Due to the dedication and hard work of all staff members, we celebrate our successes, as well as look at the areas that need further improvement.
- Sandra J. Gallardo's staff will continue to include Professional Learning Communities (PLCs), Multi-Tiered System of Support (MTSS), Every Student By Name (ESBN) meetings, Renaissance and District adopted curriculum to drive our focus and needs.
- Sandra J. Gallardo Elementary School's students will participate in student interventions, and Science Technology Engineering & Math (STEM) activities, as well as staff participation in District, County, and site professional developments and workshops.

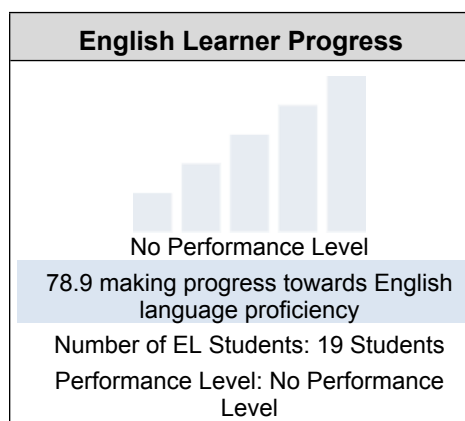
School and Student Performance Data

Academic Performance English Learner Progress

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

This section provides information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2022 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e., levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2022 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
0.0%	21.1%	5.3%	73.7%

Conclusions based on this data:

- Overall, Sandra J. Gallardo Elementary School's English Learner (EL) population is making progress. Strategic lesson planning and interventions, based on collected data, will continue to be our focus, including program monitoring and Bilingual Instructional Assistants (BIA) support. Our site representation of the District English Learner Advisory Committee (DELAC) will continue to increase parental partnerships with Sandra J. Gallardo Elementary School.
- Professional Development through staff meetings related to English Learner (EL), specifically designated instruction, will continue.

School and Student Performance Data

Academic Performance College/Career Report

College/Career data provides information on whether high school students are prepared for success after graduation based on measures like graduation rate, performance on state tests, and college credit courses. College/Career data was not reported in 2022.

Conclusions based on this data:

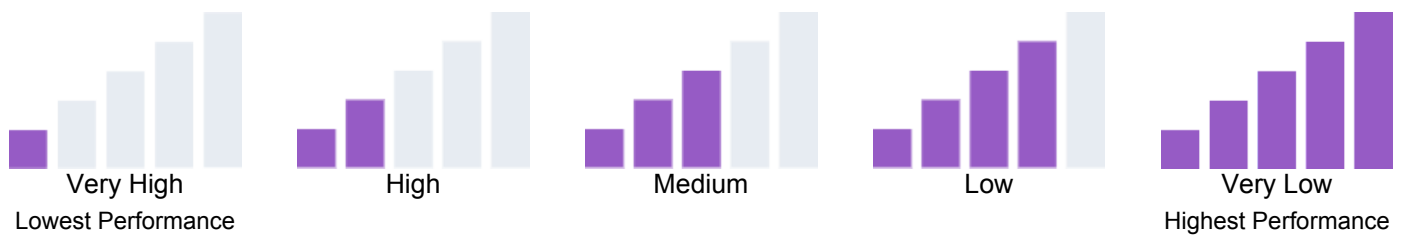
1. We are an elementary school with a TK-5 population. This is not a measure that is tracked on the dashboard.

School and Student Performance Data

Academic Engagement Chronic Absenteeism

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



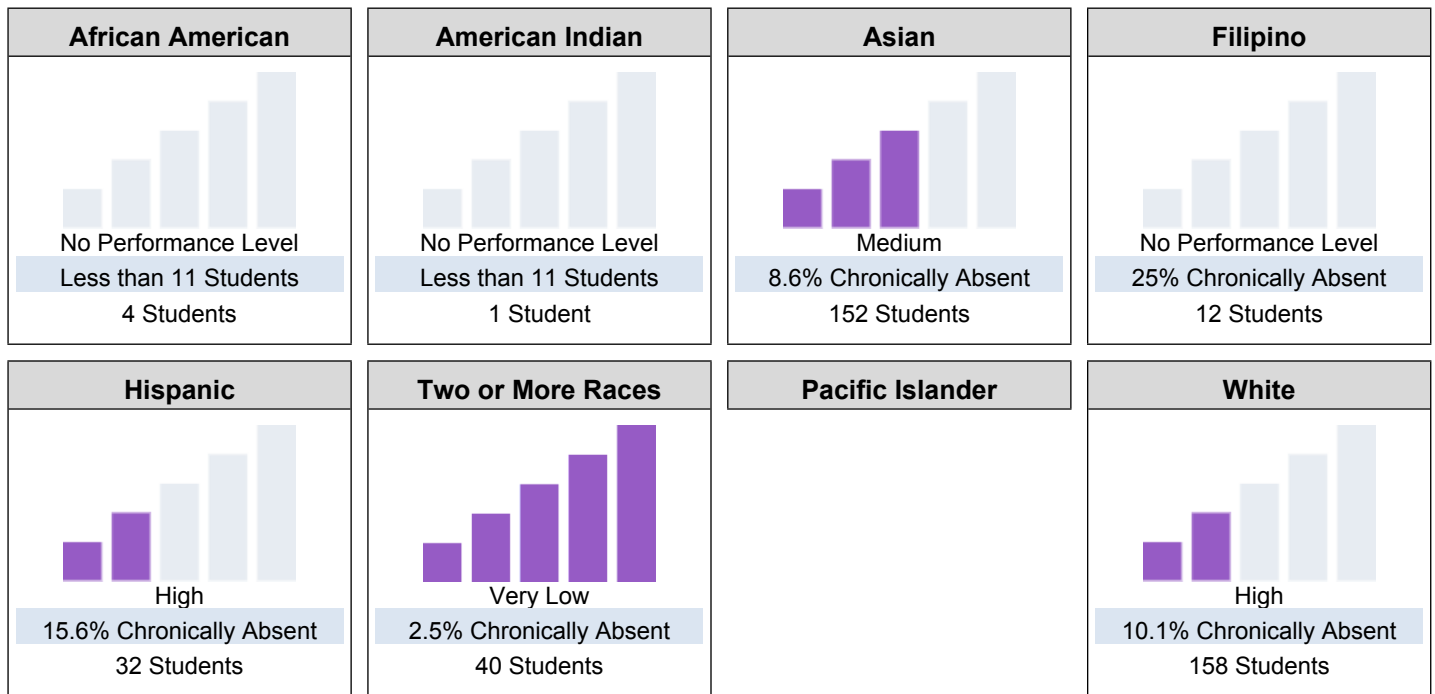
This section provides number of student groups in each level.

2022 Fall Dashboard Chronic Absenteeism Equity Report				
Very High	High	Medium	Low	Very Low
1	4	1	0	1

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2022 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
All Students	English Learners	Foster Youth
<p>Medium</p> <p>9.8% Chronically Absent</p> <p>399 Students</p>	<p>High</p> <p>10.7% Chronically Absent</p> <p>56 Students</p>	
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
<p>No Performance Level</p> <p>Less than 11 Students</p> <p>7 Students</p>	<p>Very High</p> <p>25% Chronically Absent</p> <p>36 Students</p>	<p>High</p> <p>17.4% Chronically Absent</p> <p>46 Students</p>

2022 Fall Dashboard Chronic Absenteeism by Race/Ethnicity



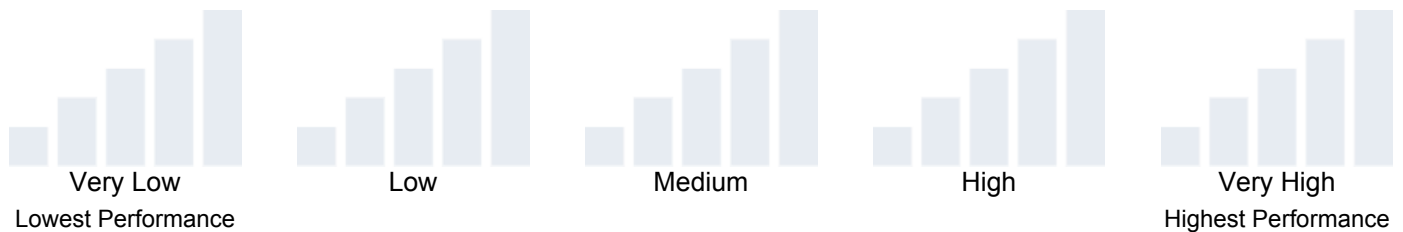
Conclusions based on this data:

1. Sandra J. Gallardo Elementary School's goal is to continue implementing the districts attendance data program, Attention to Attendance (A2A), to track students' attendance. As a site, we will provide information to families related to attendance and its importance, parental phone calls, face-to-face conversations, and Positive Behavioral Interventions and Supports (PBIS) activities, creating a positive and safe school environment that will provide opportunities for students in maintaining/increasing his/her attendance.
2. The principal, office staff, and teachers work together in identifying and monitoring chronic tardiness and absences. If needed, the principal will meet with parents to discuss ways the school can assist with the situation. If further assistance is needed, District personnel (Attendance and Due Process) will intervene and offer support.
3. In support of our attendance efforts, the custodial staff is instrumental in maintaining safe and clean classrooms and common areas.

School and Student Performance Data

Academic Engagement Graduation Rate

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).



This section provides number of student groups in each level.

2022 Fall Dashboard Graduation Rate Equity Report

Very Low

Low

Medium

High

Very High

This section provides information about students completing high school, which includes students who receive a standard high school diploma.

2022 Fall Dashboard Graduation Rate for All Students/Student Group

All Students

English Learners

Foster Youth

Homeless

Socioeconomically Disadvantaged

Students with Disabilities

2022 Fall Dashboard Graduation Rate by Race/Ethnicity

African American

American Indian

Asian

Filipino

Hispanic

Two or More Races

Pacific Islander

White

Conclusions based on this data:

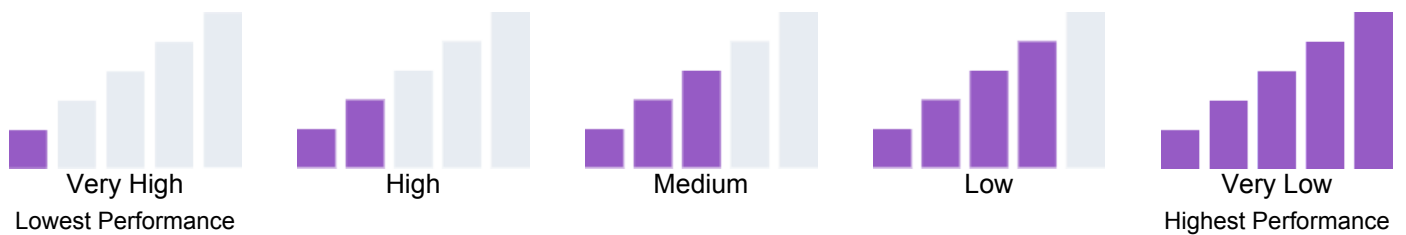
1. We are an elementary school with a TK-5 population. This is not a measure that is tracked on the dashboard.

School and Student Performance Data

Conditions & Climate Suspension Rate

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the [Dashboard Communications Toolkit](#).

Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



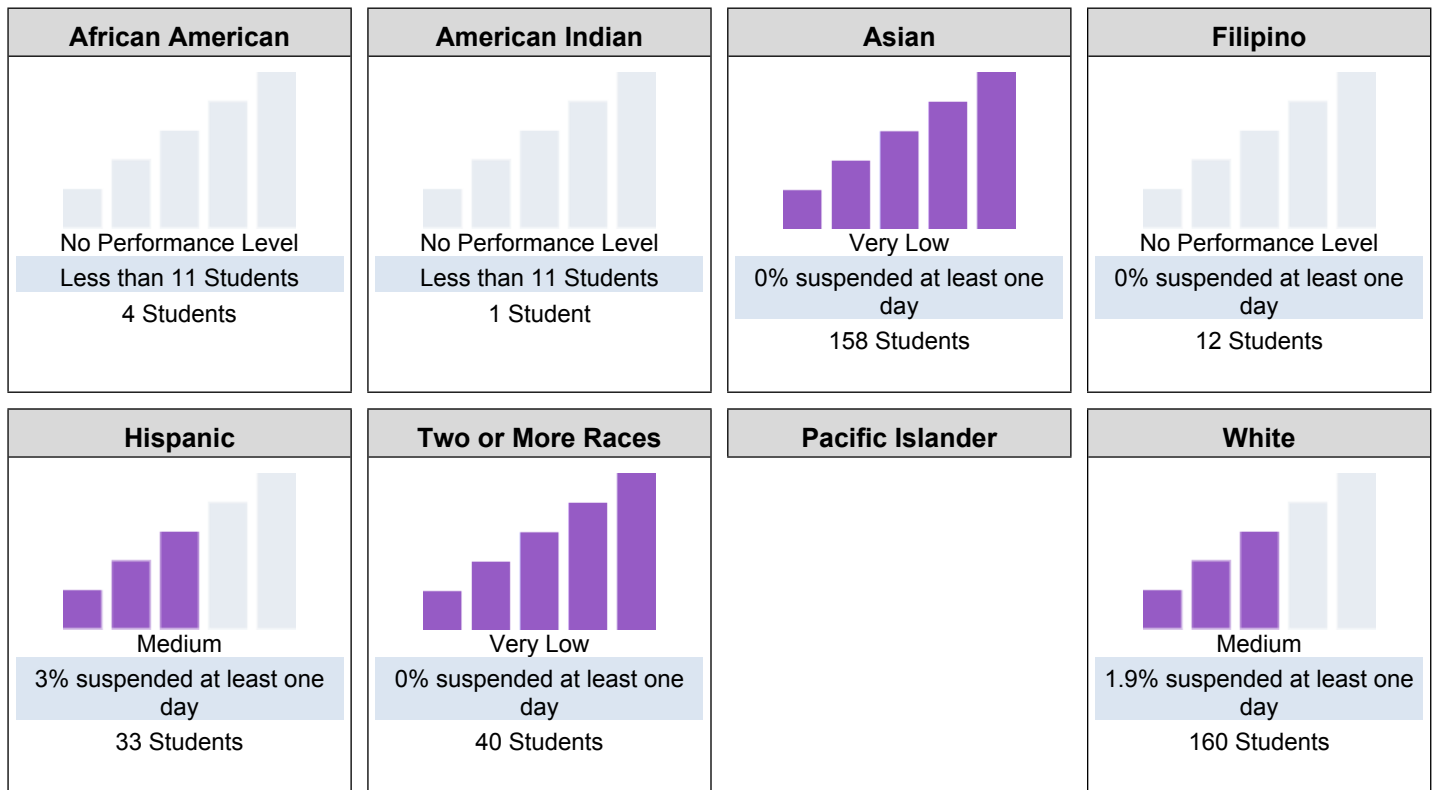
This section provides number of student groups in each level.

2022 Fall Dashboard Suspension Rate Equity Report				
Very High	High	Medium	Low	Very Low
0	0	4	0	3

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2022 Fall Dashboard Suspension Rate for All Students/Student Group		
All Students	English Learners	Foster Youth
<p>Low</p> <p>1% suspended at least one day</p> <p>408 Students</p>	<p>Very Low</p> <p>0% suspended at least one day</p> <p>59 Students</p>	
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
<p>No Performance Level</p> <p>Less than 11 Students</p> <p>7 Students</p>	<p>Medium</p> <p>2.8% suspended at least one day</p> <p>36 Students</p>	<p>Medium</p> <p>2.1% suspended at least one day</p> <p>47 Students</p>

2022 Fall Dashboard Suspension Rate by Race/Ethnicity



Conclusions based on this data:

1. Our overall suspension rate increased from (0) suspensions in 2020-2021 to (3) 2021-2022 and decreased to (2) in 2022-23. We will continue to monitor this data while providing support to all students.
2. The continued support of our Behavioral Leadership Team, progressive discipline practices, and the ongoing support of our Positive Behavioral Intervention and Supports (PBIS) continue to be successful. The team will work together by focusing on alternatives to suspensions and improving our existing practices, during the 2023-2024 school year.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Focus on success for all students with an opportunity for mastery of grade level standards.

LEA/LCAP Goal

Goal 1 - All students will receive equitable instruction from highly qualified teachers and have access to curriculum which promotes college and career readiness (State Priority 1).

1.1 - Maintain the appropriate assignment of fully credentialed teachers and provide new teacher support.

1.2 - Maintain schools in good repair.

1.3 - Educators use linguistically and culturally responsive instructional strategies and materials designed to address academic content standards and the cultural, social, physical, and emotional well-being of all students.

Goal 1

All students will receive instruction from qualified teachers and staff, have access to the curriculum, and receive a high-quality education and opportunities to participate in enrichment activities. Support the campus' diversity with activities, curriculum, and instruction.

Identified Need

Increase instruction through access to high-quality teachers, curriculum, and a well-maintained facility. Specifically:

1. Staff collaboration to discuss student needs, plan, and analyze data.

2. PD opportunities for teachers, to include updated district adopted curriculum, implementation of LETRS, Special Education (SPED) curriculum, ELL curriculum, and support for creating and maintaining culturally and linguistically responsive classrooms.

3. Mentoring of new teachers at the site and district level, including Beginning Teacher Support and Assessment (BTSA).

4. Support of Health/Safety protocols as defined by the California Department of Public Health.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
1.1 Credential Audit	100% appropriately assigned and credentials	Ensure all certificated staff has appropriate credentials. Monitor teacher induction of Beginning Teacher Support and Assessment (BTSA) participation by tracking successful completion of years one and two, and the number of teachers completing the program.
1.2 Williams Facility Audit	100% in good repair	100% of school in good or exemplary repair. Sandra J. Gallardo Elementary School

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
		will be a safe, functional, and welcoming school environment.
1.3 Access to curriculum	Beginning-of-year / End-of-year	All materials will be ordered and delivered to classrooms.
1.3 Provide supplemental curriculum and online programs to meet diverse needs of students.	100% compliance	Maintain 100% compliance when providing supplemental materials needed to support student achievement.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students' grades TK-5

Strategy/Activity

Instruction and supports provided for targeted alignment and CCSS mastery (LCAP 1.3)

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
23817	Learning Recovery 1000-1999: Certificated Personnel Salaries Instructional Coach is hired to support classroom teachers deliver first instruction to disadvantaged students in order to close the achievement gap targeted instruction and classroom teacher support.
9336	Learning Recovery 3000-3999: Employee Benefits Employee Benefits
1304	LCFF - Supplemental 2000-2999: Classified Personnel Salaries .125 Paraeducator
485	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits
355	LCFF - Supplemental 4000-4999: Books And Supplies

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students' grades TK-5

Strategy/Activity

Hire classified personnel to increase school to home communications and to best ensure that students are healthy and available for learning in order to close the achievement gap and address the social, emotional (SEL) needs of our students.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

2975

LCFF - Supplemental
2000-2999: Classified Personnel Salaries
Elementary School Clerk

1164

LCFF - Supplemental
3000-3999: Employee Benefits
Employee Benefits

1557

LCFF - Supplemental
2000-2999: Classified Personnel Salaries
Health Assistant

559

LCFF - Supplemental
3000-3999: Employee Benefits
Employee Benefits

2281

LCFF - Supplemental
2000-2999: Classified Personnel Salaries
Parent Coordinator

819

LCFF - Supplemental
3000-3999: Employee Benefits
Employee Benefits

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Identified EL students, TK-5

Strategy/Activity

BIA supports for EL students/teachers will provide additional support during classroom instructional time in small groups or one-on-one. The BIA will work collaboratively with the site principal, classroom teacher, support staff and Program Monitor, in developing and implementing English Language development best practices.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2460	LCFF - Supplemental 2000-2999: Classified Personnel Salaries BIA: Assist teachers in EL student needs and access to curriculum
1389	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Tier 2 and 3 students - Students who's Renaissance and (CAASPP) California Assessment of Student Performance and Progress scores indicate needed intensive intervention.

Strategy/Activity

Provide opportunities for specifically identified students to utilize supplemental programs such as Lexia Core 5 (web-based reading ELA program). Interventions will be monitored and assessed by the Intervention teacher and other trained support staff.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	Donations
	Parent-Teacher Association (PTA) 4000-4999: Books And Supplies Provide Accelerated Reader (AR) or other program licenses for student learning

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Special Education students

Strategy/Activity

Release time for inclusion planning and purchasing of appropriate supplemental materials. Our Special Education Team (Resource Specialist and Intervention Teacher, self-contained classroom

teachers (Special Day Class), and support staff) will be provided designated time to collaborate and prepare needed accommodations and/or modifications for our students with special needs. This process will allow students full access to the Common Core curriculum and instruction, as are their grade level peers.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Title II Part A: Improving Teacher Quality

Donations

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, TK-5

Strategy/Activity

Provide Instructional Assistant (IA) training to support our fully included students.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded

Donations

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Coaching for new and existing teachers with support from Curriculum and Instruction.

Strategy/Activity

Provide teacher trainings and professional development opportunities.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	District Funded
	Donations

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

All of Sandra J. Gallardo Elementary School teachers are credentialed and were evaluated on a regular basis. They were provided with feedback and support, as well as the necessary coaching to improve practices. Classroom visits, attendance of grade level Professional Learning Community (PLC) meetings, check-in with instructional and bilingual aides and assigned teachers, and collaboration with Student Support Services site team, were ongoing. The implementation of curriculum and Bilingual Instructional Assistant (BIA) support assisted the learning needs at Sandra J. Gallardo Elementary School. Through the use of our intervention teacher, and the purchase of needed supplies to supplement the adopted curriculum, students' academic needs are being met and appropriate interventions are being provided. Data is regularly reviewed and acted upon to best ensure each child is being provided what they need to be successful and access the curriculum. Through the use of substitutes, teachers are regularly released to collaborate and address the needs of students. The Intervention teacher, Special Ed teacher, principal, and grade level team review data and adjust instruction groupings and practices based on the findings. Target interventions are then created and implemented. Due to these strategies, our Renaissance and ELPAC scores have shown improvement from the beginning of the year to the end of the year.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

In 2023-2024 school year we will be focusing on Tier 1 instruction through collaboration and support from our site and district lead teachers.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

All of the strategies will continue to be implemented. No foreseeable changes are anticipated.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Support and foster student engagement through instructional planning and implementation.

LEA/LCAP Goal

Goal 2 - Increase parent and student engagement and provide a safe, healthy, and positive school climate with an intentional focus on social emotional learning and outcomes for LCAP student groups (state priority 3, 5, and 6).

2.1 - Increase student attendance rates and reduce chronic absences for all students.

2.2 - Increase the high school graduation rate and decrease the dropout rate.

2.3 - Reduce student suspensions, expulsion rates, and bullying incidents.

2.4 - Increase opportunities for family engagement and parent input and the utilization of volunteers.

2.5 - Foster community partnerships that support student learning and build effective understanding and advocacy of District goals for student success and whole child wellbeing.

2.6 - Improve the efficacy and accessibility of district communications to increase two-way engagement with all stakeholders.

Goal 2

Students will have access to curriculum, support and enrichment activities with the support of the Positive Behavioral Interventions and Support (PBIS) Team and Social Emotional Learning (SEL).

Identified Need

1. Increase parent, family and community partnerships to increase student engagement and coherence of school and home life.

2. Hiring of qualified staff.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
2.1 Daily Attendance Rates	2022-2023 Attendance: 98.37%	Maintain or increase attendance to 99%. Decrease chronic absenteeism by 1%.
2.4 Suspensions	2022-2023 Suspensions: 2 students	Maintain or decrease suspension rate. Monitor system and reports that track bullying incidents and create an annual survey regarding school safety and connectedness for parents, staff, and students.
2.4,5 Campus, Student and Parent Surveys	2022-2023 CHKS, Site and District surveys	Improve student connectedness and parent satisfaction.
2.6 Print and digital communication	Increase weekly information and digital outreach through a weekly newsletter, Blackboard	Increase digital and print communication and

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
	Connect, PeachJar, Site webpage, Parent Teacher Association (PTA) Facebook Page, Membership Tool Kit, Google Classroom, SeeSaw, and Site Marquee	engagement, weekly and targeted by 1%.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, TK-5

Strategy/Activity

Parent communication, and education throughout the academic school year about the importance of attendance in relation to connectivity, and academic success, in addition to improving methods of communication necessary to reach all stakeholders.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
23817	Learning Recovery 1000-1999: Certificated Personnel Salaries Intervention is hired to support classroom teachers deliver first instruction to disadvantaged students in order to close the achievement gap targeted instruction and classroom teacher support.
9336	Learning Recovery 3000-3999: Employee Benefits Employee Benefits
1302	LCFF - Supplemental 2000-2999: Classified Personnel Salaries .125 Paraeducator
483	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, grades TK-5

Strategy/Activity

Parent engagement activities - Back-to-School Night, Art Walk, Gators on the Green, Trunk or Treat, Coffee and Conversations, Family Dance, Book Fairs, Multicultural Night, Fine Arts Mini Experiences (FAME), ELA/Math Curriculum, Science, Technology, Engineering and Math (STEM) Night, Parent Teacher Association (PTA) Executive/General Meetings, etc.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Parent-Teacher Association (PTA)
None Specified

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

School communication and parental outreach, including weekly e-blasts, Friday Folders, updated site and teacher websites, PTA weekly e-blasts/Facebook Page, Membership Tool Kit.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

2281

LCFF - Supplemental
2000-2999: Classified Personnel Salaries
Parent Coordinator - LCAP (3.1, 3.2, 3.3)

817

LCFF - Supplemental
3000-3999: Employee Benefits
Employee Benefits

Parent-Teacher Association (PTA)
None Specified

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

5th Grade students

Strategy/Activity

PC Pals / Intel - Intel Corporation volunteers correspond with Gallardo's 5th grade students via email. Students meet with his/her PC Pal at the beginning of the year for an introduction and at the end of the year for a celebration.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Donations
None Specified

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students with improved attendance, as well as students who are in need of attendance support/incentives.

Strategy/Activity

20-Day Challenge District Attendance Program, site attendance activities, parent communication, School Attendance Review Team (SART), School Attendance Review Board (SARB) meetings, specifically identified socio-economically disadvantaged students in the ATSI subgroup.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Donations
None Specified

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Student Council, Twin Rivers Food Drive, Powerhouse Ministries Holiday Toy Drive, and other community projects.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
Strategy/Activity 7	
Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)	
All students	

Strategy/Activity
School and Teacher websites, Campus and PTA weekly bulletin notifications, PTA Website, PTA Facebook page, Membership Tool Kit

Proposed Expenditures for this Strategy/Activity
List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	Parent-Teacher Association (PTA) None Specified

Strategy/Activity 8
Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)
All students

Strategy/Activity
Yard Supervision and Principal weekly check-ins and PBIS/SEL trainings to address progress and areas in need of improvement.

Proposed Expenditures for this Strategy/Activity
List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	Donations 2000-2999: Classified Personnel Salaries

Strategy/Activity 9
Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)
Students who are recommended by a Gallardo staff member or parent (support social and/or emotional growth).

Strategy/Activity

Special Friends - Early Intervention Program is designed to support students socially and emotionally in positive peer relationships and educational growth.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 10

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide on campus chrome books and materials to all students, The devices will allow students to access online curriculum support (i.e., Freckle).

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 11

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Meet and Greet (Back-to-School Night). Distribution of classroom and technology materials, within classroom.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 12

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide Independent Study contracts and appropriate work, if multiple days of school are missed.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 13

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Leadership Team (PBIS/SEL)

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Parent-Teacher Association (PTA)
None Specified
Leadership Team related to PBIS, SEL implementation to promote academic achievement, social emotional learning and positive behavior support.

Strategy/Activity 14

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, grades TK-5

Strategy/Activity

Hire classified personnel to increase school to home communications and to best ensure that students are healthy and available for learning in order to close the achievement gap and address the SEL needs of our students.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

2976

LCFF - Supplemental
2000-2999: Classified Personnel Salaries

	Elementary School Clerk
1161	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits
1557	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Health Assistant
558	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Strategy/Activity 15

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Student Engagement, EL students - TK-5

Strategy/Activity

BIA supports for EL students/teachers.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2459	LCFF - Supplemental 2000-2999: Classified Personnel Salaries BIA: Assist teachers in EL student needs and access to curriculum
1389	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

To meet the goal of "increased parent and student engagement and provide a safe, healthy, and positive learning environment," Sandra J. Gallardo Elementary School began the school year with our Positive Behavioral Intervention and Supports (PBIS) expectation rotation stations the first two weeks of school. The staff was able to introduce and clearly define Sandra J. Gallardo Elementary

School's rules and discipline procedures to all students. Our Special Friends program provides emotional support to our students.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

The COVID-19 pandemic had a negative effect on attendance during the 2021-2022 school year which artificially lowered suspension rates due to absenteeism. With the return to normalcy in the 2022-2023 school year, and due to increased SEL needs of our students, negative behavior increased.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

In order to better address the Social Emotional Learning (SEL) needs of our students (which in turn should improve attendance, behavior and academic progress), SJG will dedicate funds to increasing the mental health supports for our students.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Provide all students with a high-quality education.

LEA/LCAP Goal

Goal 3 - Provide all students with high quality classroom instruction and access to a broad course of study (State Priority 2, 4, and 7)

3.1 - Provide Social Emotional Learning (SEL) and culturally relevant professional development on instructional strategies and essential standards.

3.2 - Through a collaborative process, complete the work on K - 12 Guaranteed and Viable Curriculum with Set Essential Standards.

3.3 - Ensure all teachers/students have access to research-based EL instructional strategies to improve achievement.

3.4 - Provide access to A-G, Career Technical Education (CTE), IB, Advanced Placement (AP), and Science, Technology, Engineering and Mathematics (STEM) courses to ensure students are college and career ready.

Goal 3

Provide students with quality instruction and support through Professional Learning Communities (PLCs), Site and District Lead Teachers, Professional Developments, English Learner instructional strategies alongside Science, Technology, Enrichment, Mathematics (STEM) enrichment opportunities will be developed and offered. An emphasis will be on our ATSI: Socioeconomically Disadvantaged students and Students with Disabilities.

Identified Need

Gallardo's focus remains to inspire and educate ALL students with a focus on our Tier II students, as well as integrate literacy and math skills within all content areas. As outlined in our data, all students, including those who are identified as ATSI: Socioeconomically Disadvantaged and Students with Disabilities continue to need additional support. To provide the needed support and positive outcomes, our Professional Learning Communities and Guiding Coalition will focus on supporting the strategies, programs, and activities.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
3.1 Professional Development	<p>A minimum of two days is offered through District Go Sign Me Up (GSMU). Sandra J. Gallardo Elementary School also incorporates grade level common planning, staff meetings, minimum days, and professional development days into the learning opportunities at the site.</p> <p>Rtl Training - Mike Mattos</p>	<p>Provide the equivalent of two days of Professional Development to implement state standards including math, ELA, ELD, and science.</p>

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
3.2 EL instructional strategies	Guided Language Acquisition Design (GLAD), LETRS trainings and designated ELD Professional Development (District and Site)	Train all staff in research based EL strategies (i.e., ELA/ELD adoption, Guided Language Acquisition Design (GLAD), LETRS, etc.)
3.3 Technology training (Google Docs, Sheets, Forms, Classroom)	Tech trainings (District and Site) offerings	(1) Tech Lead teacher trained, to then train and support campus staff
3.3 Access to STEM	Elementary STEM participation, Mystery Science, Grades 1st-5th field trips	Increase the opportunities for STEM activities by 5%.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Tier 2 students

Strategy/Activity

Extended Day Interventions

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Donations
None Specified
After school interventions

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL students, TK-5

Strategy/Activity

Teacher exposure, and working with program monitor, BIA, and administrator to track and support EL students, including long term English Learners (LTELS) and high-need students.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
23817	Learning Recovery 1000-1999: Certificated Personnel Salaries Intervention Teacher is hired to support classroom teachers deliver first instruction to disadvantaged students in order to close the achievement gap targeted instruction and classroom teacher support.
9336	Learning Recovery 3000-3999: Employee Benefits Employee Benefits
2459	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Bilingual Assistant
1389	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Provide supplementary funds for materials and/or equipment not only to teach concepts and meet assessed needs of all students, but also to enrich the program. These items may include, but are not limited to, math manipulatives, consumable workbooks, computer programs, media supplies and Print Shop materials.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	District Funded 4000-4999: Books And Supplies

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Provide funds for Professional Development and Professional Learning Community (PLC) collaboration, as needed, to implement a meaningful-centered, math curriculum.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

General Fund
0001-0999: Unrestricted: Locally Defined

Strategy/Activity 5**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Provide field trips or other activities to enhance background experiences and promote learning (hands on, experiential and meaningful, tied to real world, multi-sensory).

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
5000-5999: Services And Other Operating Expenditures

Parent-Teacher Association (PTA)
None Specified

Strategy/Activity 6**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Provide students with the opportunity to construct their own mathematical understandings from open-ended instructional situations. Students are encouraged to explain their thinking orally, and in writing, thereby building their understanding of Mathematics, including Science, Technology, Engineering and Math (STEM) activities.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Parent-Teacher Association (PTA)
Classroom and STEM lab activities

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Integrate math problem-solving activities and math applications into the classroom that can be carried over to other areas of the curriculum and real-life situations, including Mystery Science.

Family Math Night and/or Science, Technology, Engineering and Math (STEM) Night will be provided to motivate and educate students on math concepts.

Sandra J. Gallardo Elementary School will participate in mental math competitions to help enhance students' abilities to problem solve, as well as improve their skills in all the mathematical strands. Gifted and Talented Education (GATE) and high achieving students may be provided support through math extension activities and supplemental resources.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
1000-1999: Certificated Personnel Salaries

Parent-Teacher Association (PTA)
4000-4999: Books And Supplies
Provide math support for student learning

1000-1999: Certificated Personnel Salaries
Parent Involvement

Parent-Teacher Association (PTA)
STEM/Math Night activities

Strategy/Activity 8

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Continue to integrate technology into the math curriculum.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
4000-4999: Books And Supplies

Strategy/Activity 9

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, grades TK-5

Strategy/Activity

Provide parents with information about how they can best assist their children in meeting State standards for math proficiency.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
5000-5999: Services And Other Operating Expenditures

Strategy/Activity 10

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Additional Targeted Support and Improvement (ATSI) Subgroups Socio Economically Disadvantaged.

Strategy/Activity

Field Trip Scholarships

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

LCFF - Supplemental

Field trip scholarships for students who are identified as ATSI: socio-economically disadvantaged, provided by site.

Parent-Teacher Association (PTA)

Field trip scholarships for students who are economically disadvantaged, provided by PTA.

Strategy/Activity 11

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

Strategy/Activity

LETRS Training

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded

Strategy/Activity 12

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, grades TK-5, including students who qualify as ATSI: Socio-Economically Disadvantaged and other identified students in need of support.

Strategy/Activity

Hire classified personnel to increase school to home communications and to best ensure that students are healthy and available for learning in order to close the achievement gap and address the SEL needs of our students.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

2281

LCFF - Supplemental
2000-2999: Classified Personnel Salaries
Parent Coordinator

817

LCFF - Supplemental

	3000-3999: Employee Benefits Employee Benefits
1302	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Elementary Paraeducator
483	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits
2975	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Elementary School Clerk
1161	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

All Sandra J. Gallardo Elementary School teachers were provided District and Site level Professional Development opportunities throughout the school year including Benchmark, Renaissance, and other training outside the district. All students had access to District adopted a curriculum that aligns with the Common Core State Standards with appropriate supplemental materials to address the needs of our English Language Learner (ELL), as well as having the support (3) Bilingual Instructional Assistants. Teachers also participated in Every Child by Name (ECBN) meetings during the school year, which was an effective way to monitor student progress and needs.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

SJG will purchase supplemental materials and curriculum to address areas of need, as well as needs that were not properly addressed last school year.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Most SJG teachers have been well trained in EL strategies including GLAD as well as LETRS. Students are given dedicated and focus instruction in the EL curriculum. The materials and strategies are integrated throughout the day and other curriculum to best ensure all students learn. Supplemental materials have been purchased to support the needs of our EL and low performing students.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

At Sandra J. Gallardo, student progress and educational outcomes will be monitored for success using assessment results (CAASPP, District).

LEA/LCAP Goal

Goal 4 - Student progress and educational outcomes will be monitored to increase and improve success with an emphasis on historically marginalized and most vulnerable student populations (State Priority 4 and 8)
4.1 - Ensure students are reading at grade level (1st, 3rd, 5th, 8th, 11th grades).
4.2 - Ensure students are meeting grade level standards in math (1st, 3rd, 5th, 8th, and 11th grades).
4.3 - Ensure English Learners make grade level progress through access to grade level curriculum and quality first instruction.
4.4 - Ensure Special Education students make grade level progress through access to grade level curriculum and quality first instruction.
4.5 - Improve Kindergarten readiness as measured by curriculum embedded assessment.
4.6 - Graduation rate focus; monitor yearly high school progress to ensure all students make annual progress toward graduating within their 4-year cohort.

Goal 4

Students' progress and educational outcomes will be monitored for success using STAR/Renaissance assessment results.

Identified Need

There is a need for collaboration time and Professional Developments related to generating pre/post assessments for use when grouping students with homogeneous academic needs and designing targeted instruction through Multi-Tiered System of Supports (MTSS) rotations.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
4.1, 2 CAASPP ELA and Math scores showing an increase in Met Achievement Standards	District / Sandra J. Gallardo: ELA-83% met or exceeded; Math-82% met or exceeded	Maintain current ELA and Math growth or an overall increase of 3%, from ELA: 83% to 86% and Math: 82% to 85%
4.3 CELDT/ELPAC scores show increased RFEP growth.	Results and information from Program Monitor. (22) students were RFEP this year.	Increase in RFEP reclassifications and growth in students who did not meet performance of Level 3.
4. 1, 2, 3, 4, 5 Classroom assessments	August, 2022-2023 assessments	A score of 80% or higher
4.1, 2, 3, 4, 5 SIPPS	August, 2022-2023 assessments	Progression and increase site and District target expectations.
4.1, 2, 3, 4, 5 STAR	August, 2022-2023 assessments	Progression and increase site and District target expectations.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
4.1, 2, 3, 4, 5 Freckle Math	August, 2022-2023 assessments	Progression and increase site and District target expectations.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Language (EL) students

Strategy/Activity

Bilingual Instructional Assistants (BIA) to support student needs in the classroom and support parent engagement, translations, and parent conferences.

Monthly program evaluation and collaboration.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2459	LCFF - Supplemental 2000-2999: Classified Personnel Salaries BIA - assist teachers in EL student needs and access to curriculum
1389	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits
2282	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Parent Coordinator
818	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Tier 2 and 3 students

Strategy/Activity

Multi-Tiered System of Supports (MTSS) grouping, achievement increased by push-in, and pull-out interventions are implemented. Interventions that address the needs of students that are socioeconomically disadvantaged, at-risk of not meeting grade level standards, or are below the proficiency level in achievement may be provided during the school day or after school. Materials used shall be research-based in order to supplement student learning. Appropriate intervention materials may be purchased to support interventions.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
23817	Learning Recovery 1000-1999: Certificated Personnel Salaries Intervention Teacher is hired to support classroom teachers deliver first instruction to disadvantaged students in order to close the achievement gap targeted instruction and classroom teacher support.
9337	Learning Recovery 3000-3999: Employee Benefits Employee Benefits
	Parent-Teacher Association (PTA) 4000-4999: Books And Supplies Provide Lexia Core 5 licenses for student learning
1302	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Elementary Paraeducator
484	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Provide students in low-income subgroup equal access to learning opportunities with extracurricular activities.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Donations
Student scholarships for instructional activities
Parent-Teacher Association (PTA)
Donations

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Tier 2 and 3 students

Strategy/Activity

Provide opportunities for specifically identified students to utilize FLEX Literacy (reading/comprehension) program.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

LCFF - Supplemental
None Specified

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students (general education, English learners, students with special needs, gifted and talented)

Strategy/Activity

Every Student by Name conference (ESBN): Designated meeting time each trimester with principal, teachers, and appropriate support staff to discuss each student's progress (formal/informal assessment data), specific needs, and educational plan to include intervention or enrichment.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
None Specified
Teacher substitutes

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Ongoing Professional Development at Professional Learning Community (PLC) and staff meetings.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
None Specified
Professional Development

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Activities and services will be provided for all students to succeed in the core curriculum as defined by Common Core State Standards (CCSS).

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
4000-4999: Books And Supplies
General Fund

Strategy/Activity 8

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Improvement in overall reading and comprehension is a priority. Funds for substitute teachers to allow classroom teachers to participate in trainings and grade level collaboration. Appropriate materials may be purchased to support writing programs, handwriting instruction, vocabulary

development, fluency development, comprehension development or other materials necessary for the display or organization of student work to support student improvement.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
5000-5999: Services And Other Operating
Expenditures
General Fund

Strategy/Activity 9

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Technology is used in the ELA and Math curriculum. Examples may include Google Classroom, All the Right Type (online keyboarding), PowerPoint, research and report writing, word processing and Read Naturally.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

None Specified
4000-4999: Books And Supplies
Chrome Books

Strategy/Activity 10

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Students will participate in activities, which will focus on written and oral communication, such as Accelerated Reader, Lexia Core 5, Lexia English (EL students and below basic students), Systematic Instruction in Phoneme Awareness, Phonics and Sight Words (SIPPS) and Student Council. This may include funds for supplies to support these programs.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Strategy/Activity 11

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Supplemental materials and/or equipment will be provided to meet the needs of all students and enrich the core program. These items may include, but are not limited to, computer accessories, literature books, laminating film, copier supplies, visual displays, subscriptions, Print Shop materials, and digital and multimedia resources/accessories.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District Funded
4000-4999: Books And Supplies
General Fund

Strategy/Activity 12

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Gifted and Talented Education (GATE) identified students.

Strategy/Activity

Provide opportunities for enrichment for students who are exceeding grade level standards on standardized assessments or are identified as Gifted and Talented Education (GATE).

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Title II Part A: Improving Teacher Quality
1000-1999: Certificated Personnel Salaries
Professional Development

Strategy/Activity 13

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Assemblies, field trips, and other school-wide activities may be provided to enhance learning experiences to support curriculum.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

Parent-Teacher Association (PTA)
4000-4999: Books And Supplies
Donations

Strategy/Activity 14

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Monthly Guiding Coalition and grade level Professional Learning Communities (PLC) meetings: Focus on students' progress, set new goals, and plan next action steps. Ongoing collaboration between grade level Guiding Coalition members, Intervention Teacher and Resource Specialist.

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Strategy/Activity 15

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students, grades TK-5

Strategy/Activity

Hire classified personnel to increase school to home communications and to best ensure that students are healthy and available for learning in order to close the achievement gap and address the SEL needs of our students.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

2975

LCFF - Supplemental
2000-2999: Classified Personnel Salaries
Elementary School Clerk

1161

LCFF - Supplemental

	3000-3999: Employee Benefits Employee Benefits
1557	LCFF - Supplemental 2000-2999: Classified Personnel Salaries Health Assistant
558	LCFF - Supplemental 3000-3999: Employee Benefits Employee Benefits

Annual Review

SPSA Year Reviewed: 2022-23

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

This goal was monitored for success using the above-mentioned assessments. Collaboration time to disaggregate data, Multi-Tiered System of Support (MTSS), shared learning around Response to Intervention (RtI) implementation, grade level Professional Learning Community (PLC) meetings, and scheduled Every Student By Name (ESBN) meetings, assisted in monitoring student growth and progress.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

SJG is provided the budget and District level support to continue to improve student's abilities in Reading, Math, Social Studies, and Science.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

SJG will focus on developing a tier 1 plan for students who not only need extra support, but more targeted interventions that occurs during first instruction.

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$190,796.00

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
------------------	-----------------

Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF - Supplemental	\$58,183.00
Learning Recovery	\$132,613.00

Subtotal of state or local funds included for this school: \$190,796.00

Total of federal, state, and/or local funds for this school: \$190,796.00

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
LCFF - Supplemental	58,183	0.00
Learning Recovery	132,613	0.00

Expenditures by Funding Source

Funding Source	Amount
LCFF - Supplemental	58,183.00
Learning Recovery	132,613.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	95,268.00
2000-2999: Classified Personnel Salaries	40,744.00
3000-3999: Employee Benefits	54,429.00
4000-4999: Books And Supplies	355.00

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
2000-2999: Classified Personnel Salaries	LCFF - Supplemental	40,744.00
3000-3999: Employee Benefits	LCFF - Supplemental	17,084.00
4000-4999: Books And Supplies	LCFF - Supplemental	355.00
1000-1999: Certificated Personnel Salaries	Learning Recovery	95,268.00
3000-3999: Employee Benefits	Learning Recovery	37,345.00

Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	48,501.00
Goal 2	48,136.00
Goal 3	46,020.00
Goal 4	48,139.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members	Role
Patricia Graham	Principal
Jean Ferrario	Classroom Teacher
Crystal Frame	Classroom Teacher
Paighton Holton	Classroom Teacher
Dinah Bustamante	Parent or Community Member
Malathy Jaganathan	Parent or Community Member
Shauna Ross	Parent or Community Member
Marie Kurlinski	Parent or Community Member
Mikal Thompson	Parent or Community Member
Lisa Cleveland	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

English Learner Advisory Committee (ELAC)

A committee comprised of parents, staff, and community members specifically designated to advise school officials on English Learner program services. Education Code Section 35147 (c), 52176 (b), and (c), 62002.5, and 64001 (a). The current make-up of the ELAC is as follows:

Name of ELAC Members	Role
Patricia Graham	Principal
Jean Ferrario	Classroom Teacher
Malathy Jaganathan	Parent or Community Member

Parents of English learners must comprise the same percentage of the ELAC membership as English learners constitute of the school's total student population. Example, if 25% of the students in a school are English learners, then parent/guardians of English learners must comprise 25% of the ELAC membership. Other members can be parent/guardians, school staff, and/or community members as long as the minimum percentage requirement for EL parents is maintained.

Each California public school, grades kindergarten through 12, with 21 or more English learners must form an ELAC.

1. The ELAC shall be responsible for advising the principal and staff on programs and services for English learners and the School Site Council on the development of the School Plan for Student Achievement (SPSA)
2. The ELAC shall assist the school in the development of:
 - a. The school's needs assessment.
 - b. The school's annual language census.
- c. Ways to make parents aware of the importance of regular school attendance.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name



English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on May 10, 2023.

Attested:



Principal, P. Graham on May 10, 2023



SSC Chairperson, Shauna Ross on May 10, 2023

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

[Educational Partner Involvement](#)

[Goals, Strategies, & Proposed Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the “Goal #” for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school’s identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school’s identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the “Strategy/Activity #” for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- **Total Funds Provided to the School Through the Consolidated Application:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

- Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. use methods and instructional strategies that:
 - i. strengthen the academic program in the school,
 - ii. increase the amount and quality of learning time, and
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. strategies to improve students' skills outside the academic subject areas;
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceusesinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Educational Partner Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceusesinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

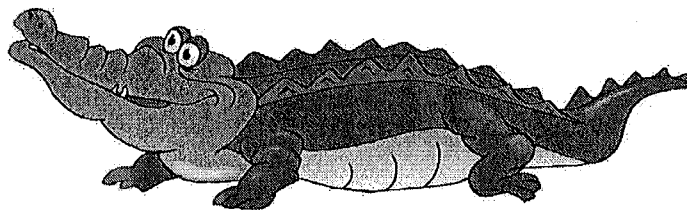
Developed by the California Department of Education, January 2019

Sandra J. Gallardo Elementary

**ELAC Meeting
Wednesday, May 10
3:00 pm – Library**

Agenda

- ✓ Approval of Minutes (4/26/2023)
- ✓ ELAC Update
 - EL Reclassification
- ✓ Discuss 1st meeting for next year



**Sandra J. Gallardo Elementary
ELAC Meeting Minutes**

Date: Wednesday, April 26
Time: 3:00 pm
Location: Library

Attendees:	Pat Graham	Jean Ferrario	Dinah Bustamante
	Shauna Ross	Michael Itkoff	Malathy Jaganathan
	Lisa Cleveland		

Not Present: Maria Kurlinski and Mikal Thompson

Meeting called to order at 3:02

Approval of minutes: The minutes from March 27 meeting were approved with corrections. Shawna moved to approve minutes, Michael second.

ELAC: Jean shared that testing was complete. Results have yet to come in. Jean hopes to have results by end of the academic year. Some students who have been re-designated may still need additional support.

It was suggested that the *Language Identification Form* for registration be explained better to parents enrolling new students. There seems to be a misunderstanding with the forms purpose. Parents may not be aware that filling the form out properly will aid the student in getting the language assistance needed.

Next Meeting: The next Site Council meeting will be held on Wednesday, May 10

Meeting adjourned at 3:24 p.m.

**Sandra J. Gallardo Elementary
ELAC**

Date: Wednesday, May 10
Time: 3:00 pm
Location: Library

Attendees:	Pat Graham	Jean Ferrario	Dinah Bustamante
	Shauna Ross	Mikal Thompson	Michael Itkoff
	Lisa Cleveland		

Not Present: Maria Kurlinsk, Malathy Jaganathani and Jeannette Sansenbach

Meeting called to order at 3:01

Approval of minutes: The minutes from April 26 meeting were approved as presented. Jean moved to approve minutes, Michael second.

ELAC Update: 14 students will be reclassified from Gallardo. There will be a celebration held on 5/18 to celebrate these reclassifications. Their families will be invited to celebrate with them.

Next Meeting: The next ELAC meeting for the 23/24 academic year is tentatively scheduled for August 30th.

Meeting adjourned at 3:06 pm.

Sandra J. Gallardo Elementary

Sign-In Sheet
Wednesday, May 10, 2023
3:00 pm – Gallardo Library



Patricia Graham

P. Graham

Jean Ferrario

Jean Ferrario

Maria Kurlinski

Michael Itkoff

M. Itkoff

Dinah Bustamante

Dinah Bustamante

Jeannette Sansenbach

Malathy Jaganathan

Shauna Ross

Shauna Ross

Lisa Cleveland

Lisa Cleveland

Mikal Thompson

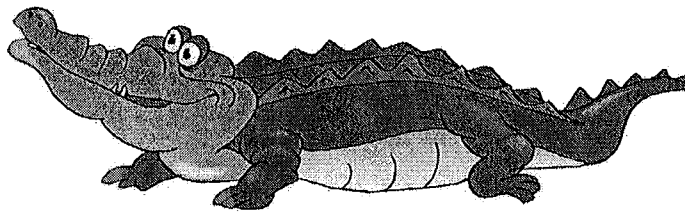
Mikal Thompson

Sandra J. Gallardo Elementary

**Site Council
Wednesday, May 10
3:00 pm – Library**

Agenda

- ✓ **Approval of Minutes (4/26/2023)**
- ✓ **Approval of FCUSD LCAP Goals for 23/24**
- ✓ **Discuss 1st meeting for next year**



**Sandra J. Gallardo Elementary
School Site Council**

Date: Wednesday, April 26
Time: 3:00 pm
Location: Library

Attendees:	Pat Graham	Jean Ferrario	Dinah Bustamante
	Shauna Ross	Michael Itkoff	Malathy Jaganathan
	Lisa Cleveland		

Not Present: Maria Kurlinski and Mikal Thompson

Meeting called to order at 3:02

Approval of minutes: The minutes from March 27 meeting were approved with corrections. Shawna moved to approve minutes, Michael second.

FCUSD LCAP Goals: LCAP Goals, Strategies, & Proposed Expenditures were discussed. The changes submitted electronically via google docs to Pat were reviewed adjusted. Pat will make additional adjustments to Goal # 1 Strategy 8 & 4.

- Goals will be put forward for approval at next meeting.

Next Meeting: The next Site Council meeting will be held on Wednesday, May 10

Meeting adjourned at 3:24 p.m.

**Sandra J. Gallardo Elementary
School Site Council**

Date: Wednesday, May 10
Time: 3:00 pm
Location: Library

Attendees:	Pat Graham	Jean Ferrario	Dinah Bustamante
	Shauna Ross	Mikal Thompson	Michael Itkoff
	Lisa Cleveland		

Not Present: Maria Kurlinsk, Malathy Jaganathani and Jeannette Sansenbach

Meeting called to order at 3:01

Approval of minutes: The minutes from April 26 meeting were approved as presented. Jean moved to approve minutes, Michael second.

FCUSD LCAP Goals: Pat made all suggested changes as discussed. Dollar amounts are not included and will be left blank until finalized at the district level. The amounts will be shared once approved by the board.

Next Meeting: The next Site Council meeting for the 23/24 academic year is tentatively scheduled for August 30th.

Meeting adjourned at 3:06 pm.

Sandra J. Gallardo Elementary

SSC/ELAC Meeting

Sign-In Sheet

Wednesday, May 10, 2023

3:00 pm – Gallardo Library



Patricia Graham

P. Graham

Jean Ferrario

Jean Ferrario

Maria Kurlinski

Michael Itkoff

Michael Itkoff

Dinah Bustamante

Dinah Bustamante

Jeannette Sansenbach

Malathy Jaganathan

Shauna Ross

Shauna Ross

Lisa Cleveland

Lisa Cleveland

Mikal Thompson

Mikal Thompson