Current School Plan 2023-2024 - Digital Education Center

2023 - 2024

School Plan Approved

School Plan Approval Details

Submitted By: Hal Strain

Submit Date: 2023-03-23

Admin Reviewer: Paula Plant

Admin Review Date: 2023-06-01

LEA Reviewer: Sue Medina

LEA Approval Date: 2023-06-01

Board Approval Date:

Goal #1

close

State Goal

close

We are a new school (started the 2021-2022 school year). Prior to becoming a school, our students were served under Blue Peak High School. Blue Peak High School's (combined with our current Digital Education Center students) graduation rate was 32.98% for 2020 and 39.26% for 2021. The Digital Education Center graduation rate for 2022 was 45.67%. Our goal for 2023-2024 school year is to have the Digital Education Center graduation rate at or above 60%.

Academic Area

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- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

close

Blue Peak High School's (combined with our current Digital Education Center students) graduation rate was 32.98% for 2020 and 39.26% for 2021. The Digital Education Center graduation rate for 2022 was 45.67%. This graduation rate is too low and

we need to focus with students at a young age to build the skills to help them find success and be able to graduate from high

school. We will measure progress and success by reviewing graduation rates at the end of the school year.

Action Plan Steps and Expenditures

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Our action steps will be:

1. *Academic Coaches and a secretary will be hired to assist students in setting and reaching academic goals. They will help teachers monitor student progress and assist students with their coursework.*
2. *Current para educator will be paid additional hours and benefits to assist students in the lab and virtually to fulfill graduation requirements*
3. *We will pay teachers and academic coaches extra days to run summer school for students to continue to progress with original credit courses and make up credits with credit recovery courses*
4. *Online curriculum, virtual meeting and intervention licenses will be purchased to help identify gaps in student learning and to help fill in those gaps*
5. *Teachers will be paid a stipend to monitor student progress and assist students in the evenings and on weekends*
6. *Teachers will be paid during their prep to run a credit recovery program for our students, mentor teachers, or coach parents on ways to help their student learn in an online setting.*
7. *We will purchase technology for student lab and to be used to track student progress*
8. *A reward program will be put in place and students who progress will be eligible for rewards purchased with trustlansd money. Supplies will be purchased to support the school goal.*
9. *Maker space equipment will be purchased to provide educational extensions for students*
10. *Professional development for teachers and staff will be provided to support our goal of increasing our graduation rate*
11. *Science lab software will be purchased for students to use to increase engagement in science courses*

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1, 2, 3, 5, 6	$1,000,000.00
Books, Ebooks, online curriculum/subscriptions	4, 11	$166,000.00
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	7, 9	$66,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	10	$20,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	8	$20,000.00
	Total:	$1,272,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

	Estimated Cost

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	$20,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	$20,000.00
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	$66,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	$1,000,000.00
Books, Ebooks, online curriculum/subscriptions	$166,000.00
Total:	$1,272,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	$99,935.45	
Distribution for 2022-2023	$1,138,125.96	
Total Available Funds for 2022-2023	$1,238,061.41	
Estimated Funds to be Spent in 2022-2023	$ 1124300	
Estimated Carry-over from 2022-2023	$113,761.41	
Estimated Distribution for 2023-2024	$1,280,148.43	
Total Available Funds for 2023-2024	$1,393,909.84	
Summary of Estimated Expenditures for 2023-2024	$1,272,000.00	
Estimated Carry-over to 2024-2025	$121,909.84	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

We will purchase additional supplies, books, and technology.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	3	2023-03-16

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