

FCUSD Budget Advisory Committee (BAC) Meeting Notes: Tuesday, January 26, 2022

Attendance: (X) = present

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| X Angelica Miklos, FCEA President | X Rob Thomas, CSEA President |
| X Angi Carlomagno, Dir., K-12 C & I
(Attended for Jim Huber) | X Dr. Sarah Koligian, Superintendent |
| X Brian Spencer-Castellanos, Student | X Sean Martin, Asst. Supt. of Business Services |
| X Betty Jo Wessinger, Asst. Supt. SPED | X Sophia Trujillo, Student |
| X David Reid, Board Member | X Suzanne Adler, Parent |
| X Deb Krikourian, FCEA Secretary | X Teagan Knifton, Parent |
| Don Ogden, Assoc. Supt. of Human Resources | X Ted Bosque, FCLA Representative |
| Joshua Hoover, Board Member | X Tracy Suter, FCEA |
| Dr. Jim Huber, Asst. Supt., Curriculum & Instruction | X Lorena Venzon, Recorder |
| Jim Snow, FLCA Representative | |

1. The meeting began at 3:35 pm and Superintendent Koligian welcomed the Committee members and members introduced themselves.

2. Presentation

Sean Martin, Assistant Superintendent, Business Services provided a presentation on Key Budget Terms, Enrollment and Attendance, Budget Overview, and Preview of Governor's Budget.

Details regarding discussions are available via the video recording posted on the FCUSD Budget Advisory Committee page on the FCUSD website at: [BAC Meeting](#)

3. Next Steps Timeline for 2022-2023 Budget

- February – April 2022 * Budget Advisory Committee Meetings – 2/23, 3/30, 4/20
- February – March 2022 * LCAP Stakeholder Forums – DELAC & DAC – meet in January
 * Parent Summit – 2/2, FCLA – 2/28, CSEA/FCEA – 2/9 & 2/14
- March 2022 * Second Interim Budget
- May 2022 * Governor's May Revise
 * LCAP Draft
- June 2022 * Adopt 2022/2023 Budget
 * Adopt 2022/2023 LCAP

4. Next Budget Advisory Committee Meeting – February 23, 2022

Agenda:

- Review the Budget Calendar for the 2022/2023 fiscal year
- Deep dive into enrollment and attendance
 - * Discuss the factors used for enrollment projection
 - * How is attendance for 2021/2022?
 - * What do we expect for 2022/2023?
 - * How does the Governor's ADA Proposal impact LCFF?
- Review a revised Multi-Year Projection with Governor's Proposal included

5. Meeting adjourned at approximately 5:04 pm