

FCUSD Budget Advisory Committee (BAC) Meeting Notes: Wednesday, February 23, 2022

Attendance: (X) = present

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| (X) Angelica Miklos, FCEA President | (X) Rob Thomas, CSEA President |
| (X) Brian Spencer-Castellanos, Student | (X) Dr. Sarah Koligian, Superintendent |
| (X) Betty Jo Wessinger, Asst. Supt. SPED | (X) Sean Martin, Asst. Supt. of Business Services |
| David Reid, Board Member | (X) Sophia Trujillo, Student |
| (X) Deb Krikourian, FCEA Secretary | (X) Suzanne Adler, Parent |
| (X) Don Ogden, Assoc. Supt. of Human Resources | Teagan Knifton, Parent |
| Joshua Hoover, Board Member | (X) Ted Bosque, FCLA Representative |
| Dr. Jim Huber, Asst. Supt., Curriculum & Instruction | (X) Tracy Suter, FCEA |
| (X) Jim Snow, FLCA Representative | (X) Lorena Venzon, Recorder |

1. The meeting began at 3:35 pm and Superintendent Koligian welcomed the Committee members and members introduced themselves.

2. Presentation

Sean Martin, Assistant Superintendent, Business Services provided a presentation on the Budget Calendar for the 2022-2023 Fiscal Year, Enrollment and Attendance (factors used for enrollment projection), and 2022-2023 Governor's Multi-Year Projection Proposal.

Details regarding discussions are available via the video recording posted on the FCUSD Budget Advisory Committee page on the FCUSD website at: [BAC Meeting](#)

3. Next Steps Timeline for 2022-2023 Budget

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| ○ February – April 2022 | * Budget Advisory Committee Meetings – 3/30, 4/20 |
| ○ March 2022 | * Second Interim Budget |
| ○ May 2022 | * Governor's May Revise |
| | * LCAP Draft |
| ○ June 2022 | * Adopt 2022/2023 Budget |
| | * Adopt 2022/2023 LCAP |

4. Next Budget Advisory Committee Meeting – March 30, 2022

Agenda:

- Board request to have BAC review
 - * Potential impacts of all-day kindergarten
 - * Analysis of legal costs and potential impact of having in-house legal counsel

5. Meeting adjourned at approximately 5:02 pm