



FCUSD Budget Advisory Committee

Wednesday, February 23, 2022

3:30 pm - 5:00 pm

AGENDA

[Join Zoom Meeting](#)

<https://fcusd-edu.zoom.us/j/91774970752>

Meeting ID: 917 7497 0752

1. Welcome and Introductions - Dr. Sarah Koligian, Superintendent
2. Presentation – Sean Martin, Assistant Superintendent of Business Services
 - a. Enrollment and Attendance
 - i. Discuss the factors used for enrollment projection
 - ii. How is attendance for 2021-2022?
 - iii. What do we expect for 2022-2023?
 - iv. How does the Governor’s ADA Proposal impact LCFF?
 - b. Multi-Year Projection with Governor’s Proposal included
 - c. Future Agenda Items
 - i. All-Day Kindergarten Analysis
 - ii. Legal Services In-House Analysis
3. Future Meetings:
 - a. Wednesday, March 30, 2022
 - b. Wednesday, April 20, 2022