

## FCUSD Budget Advisory Committee (BAC) Meeting Notes: Wednesday, April 20, 2022 (Last BAC Meeting)

### Attendance: (X) = present

- |  |   |
|--|---|
| (X) Angelica Miklos, FCEA President                      | (X) Rob Thomas, CSEA President                    |
| (X) Brian Spencer-Castellanos, Student                   | (X) Dr. Sarah Koligian, Superintendent            |
| (X) Betty Jo Wessinger, Asst. Supt. SPED                 | (X) Sean Martin, Asst. Supt. of Business Services |
| (X) David Reid, Board Member                             | (X) Sophia Trujillo, Student                      |
| (X) Deb Krikourian, FCEA Secretary                       | Suzanne Adler, Parent                             |
| Don Ogden, Assoc. Supt. of Human Resources               | (X) Teagan Knifton, Parent                        |
| Joshua Hoover, Board Member                              | Ted Bosque, FCLA Representative                   |
| (X) Dr. Jim Huber, Asst. Supt., Curriculum & Instruction | (X) Tracy Suter, FCEA                             |
| (X) Jim Snow, FLCA Representative                        | (X) Lorena Venzon, Recorder                       |

1. The meeting began at 3:35 pm and Superintendent Koligian welcomed the Committee members.

2. Presentation

Sean Martin, Assistant Superintendent, Business Services provided a presentation on the

- A. Analysis of legal costs and potential impact of having in-house counsel
- B. Review of 2022-2023 Budget Assumption & Allocation Formulas
- C. Review Board Remuneration and Potential Increase

*Details regarding discussions are available via the video recording posted on the FCUSD Budget Advisory Committee page on the FCUSD website at: [BAC Meeting](#)*

3. Next Steps Timeline for 2022-2023 Budget

- |             |                          |
|-------------|--------------------------|
| ○ May 2022  | * Governor's May Revise  |
|             | * LCAP Draft             |
| ○ June 2022 | * Adopt 2022/2023 Budget |
|             | * Adopt 2022/2023 LCAP   |

4. Meeting adjourned at approximately 5:00 pm