

FCUSD Budget Advisory Committee (BAC) Meeting Notes: Wednesday, December 07, 2022

Attendance: (X) = present

	Angelica Miklos, FCEA President	X	Jim Snow, FLCA Representative
X	Brian Spencer-Castellanos, Student	X	Justin Kofnovex, Student
X	Betty Jo Wessinger, Asst. Supt. SPED	X	Kelly Hill, Parent
X	David Reid, Board Member	X	Rob Thomas, President
X	Deb Krikourian, FCEA Secretary	X	Dr. Sarah Koligian, Superintendent
X	Don Ogden, Assoc. Supt. of Human Resources	X	Sean Martin, Asst. Supt. of Business Services
X	Dr. Jim Huber, Asst. Supt., Curriculum & Instruction	X	Ted Bosque, FCLA Representative
	Joshua Hoover, Board Member	X	Yolanda Raterman, Parent
		X	Lorena Venzon, Recorder

1. The meeting began at 3:37 pm and Superintendent Koligian welcomed the Committee members and members introduced themselves.

2. Presentation

Sean Martin, Assistant Superintendent, Business Services provided a presentation on Site Staffing Ratios & Supplemental Funding for 2023-2024.

Details regarding discussions are available via the video recording posted on the FCUSD Budget Advisory Committee page on the FCUSD website. [Click here to view BAC Meeting](#)

3. Next Steps for Revised Site Allocations and Supplemental Funding

- January/February 2023 * Work with sites on new allocations as part of SPSA
- January 2023 * Update LCAP for 2023-2024 with new allocations

4. Next Budget Advisory Committee Meeting – January 25, 2023

Agenda:

- Review First Interim 2022-2023
- Governor's 2023-2024 Budget

5. Meeting adjourned at approximately 5:05 pm