



FCUSD Budget Advisory Committee

Wednesday, December 7, 2022

3:30 pm - 5:00 pm

AGENDA

[In-Person and Virtual Teams Meeting](#)

[Teams Meeting](#) - [Click here to join the meeting](#)

Meeting ID: 292 628 940 924

Passcode: 2vX2Y4

1. Welcome and Introductions - Dr. Sarah Koligian, Superintendent
2. Presentation – Sean Martin, Assistant Superintendent of Business Services
 - a. Purpose of Committee
 - b. Updated Staffing Ratios for 2023-2024 / Discussion on Supplemental Funds & New District Allocations
 - c. Future Agenda Items
3. Future Meetings:
 - 1/25/2023, Wednesday
 - 2/22/2023, Wednesday
 - 3/29/2023, Wednesday
 - 4/27/2023, Thursday