

## Appendix C: Enrollment Projections

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<b>BLANCHE SPRENTZ ES Projection Date 10/3/2012</b>											
<b>GRADE LEVEL</b>	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	47	46.1	42.8	41.4	43.3	44.7	44.7	44.7	44.7	44.7	44.7
1	40	43.6	42.7	39.7	38.4	40.2	41.4	41.4	41.4	41.4	41.4
2	40	40.8	44.4	43.6	40.4	39.1	42.2	42.2	42.2	42.2	42.2
3	44	35.6	36.2	39.5	38.7	36	36.4	36.4	37.5	37.5	37.5
4	43	47.1	38	38.8	42.3	41.4	37.2	37.2	39	40.2	40.2
5	55	42	46	37.1	37.8	41.3	37.5	37.5	36.3	38	39.2
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	269	255.2	250.1	240.1	240.9	242.7	239.4	239.4	241.1	244	245.2
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>269</b>	<b>255.2</b>	<b>250.1</b>	<b>240.1</b>	<b>240.9</b>	<b>242.7</b>	<b>239.4</b>	<b>239.4</b>	<b>241.1</b>	<b>244</b>	<b>245.2</b>
SDC	15	15	15	15	15	15	15	15	15	15	15
Jr. K	81	81	81	81	81	81	81	81	81	81	81
Net Transfers	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Out of District	6	6	6	6	6	6	6	6	6	6	6
Subtotal Adj.	81	81	81	81	81	81	81	81	81	81	81
<b>TOTAL</b>	<b>350</b>	<b>336.2</b>	<b>331.1</b>	<b>321.1</b>	<b>321.9</b>	<b>323.7</b>	<b>320.4</b>	<b>320.4</b>	<b>322.1</b>	<b>325</b>	<b>326.2</b>

<b>CARL SUNDAHL ES Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	43	42.9	40.6	40	42.3	43.1	43.1	43.1	43.1	43.1	43.1
1	53	43.3	43.5	41.4	40.6	42	42.7	42.6	42.6	42.6	42.6
2	54	53.8	44.4	44.7	42.4	40.7	42	42.7	42.6	42.6	42.6
3	65	55	55	45.8	45.9	42.7	40.9	42.1	42.8	42.8	42.8
4	51	62.3	53.1	53.3	44.4	43.6	40.4	38.8	39.9	40.6	40.6
5	54	52	63.7	54.5	54.6	44.6	43.8	40.6	38.9	40.1	40.8
6	24	20	20	20	20	20	20	20	20	20	20
Subtotal K-5	320	309.3	300.3	279.7	270.2	256.7	252.9	249.9	249.9	251.8	252.5
Subtotal 6	24	20	20	20	20	20	20	20	20	20	20
<b>Subtotal K-6</b>	<b>344</b>	<b>329.3</b>	<b>320.3</b>	<b>299.7</b>	<b>290.2</b>	<b>276.7</b>	<b>272.9</b>	<b>269.9</b>	<b>269.9</b>	<b>271.8</b>	<b>272.5</b>
SDC	0	0	0	0	0	0	0	0	0	0	0
Jr. K	10	10	10	10	10	10	10	10	10	10	10
Net Transfers	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Out of District	36	36	36	36	36	36	36	36	36	36	36
Subtotal Adj.	38	38	38	38	38	38	38	38	38	38	38
<b>TOTAL</b>	<b>382</b>	<b>367.3</b>	<b>358.3</b>	<b>337.7</b>	<b>328.2</b>	<b>314.7</b>	<b>310.9</b>	<b>307.9</b>	<b>307.9</b>	<b>309.8</b>	<b>310.5</b>

<b>EMPIRE OAKS ES Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	78	76.4	71	68.6	71.9	74.6	74.6	74.8	74.9	75.1	75
1	124	86.8	85.1	79	76.4	80.6	83.3	83.4	83.6	83.7	83.6
2	128	124	86.8	85.1	79	76.9	80.9	83.6	83.7	83.8	83.7
3	120	131.8	127.7	89.4	87.6	81.9	79.5	83.6	86.4	86.5	86.4
4	142	122	134.1	129.9	90.9	89.6	83.6	81.1	85.3	88.2	87.9
5	124	143.3	123.1	135.3	131.1	92.3	90.7	84.6	82.1	86.3	89
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	716	684.3	627.8	587.3	536.9	495.9	492.6	491.1	496	503.6	505.6
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>716</b>	<b>684.3</b>	<b>627.8</b>	<b>587.3</b>	<b>536.9</b>	<b>495.9</b>	<b>492.6</b>	<b>491.1</b>	<b>496</b>	<b>503.6</b>	<b>505.6</b>
SDC	4	4	4	4	4	4	4	4	4	4	4
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Out of District	0	0	0	0	0	0	0	0	0	0	0
Subtotal Adj.	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
<b>TOTAL</b>	<b>665</b>	<b>633.3</b>	<b>576.8</b>	<b>536.3</b>	<b>485.9</b>	<b>444.9</b>	<b>441.6</b>	<b>440.1</b>	<b>445</b>	<b>452.6</b>	<b>454.6</b>

<b>FOLSOM HILLS ES Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	64	64.5	61.5	61.4	64.9	67.9	69.9	70.5	69.9	69.7	69.7
1	77	68.3	69.4	66.9	66	69.7	73.6	74.7	73.6	72.6	72.5
2	72	81.8	73.4	75	71.7	70.8	75.5	78.6	77.9	76.4	75.5
3	86	76.6	87.4	79.2	80.2	76.8	76.7	80.5	82	81	79.4
4	93	91.2	82	93.8	84.5	85.6	82.9	81.8	84	85.2	84.1
5	91	98.4	97.1	88.2	99.7	90.1	92.1	88.2	85.3	87.3	88.5
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	483	480.8	470.8	464.5	467	460.9	470.7	474.3	472.7	472.2	469.7
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>483</b>	<b>480.8</b>	<b>470.8</b>	<b>464.5</b>	<b>467</b>	<b>460.9</b>	<b>470.7</b>	<b>474.3</b>	<b>472.7</b>	<b>472.2</b>	<b>469.7</b>
SDC	0	0	0	0	0	0	0	0	0	0	0
PreSDC	18	18	18	18	18	18	18	18	18	18	18
Jr. K	25	25	25	25	25	25	25	25	25	25	25
Net Transfers	80	80	80	80	80	80	80	80	80	80	80
Out of District	1	1	1	1	1	1	1	1	1	1	1
Subtotal Adj.	124	124	124	124	124	124	124	124	124	124	124
<b>TOTAL</b>	<b>607</b>	<b>604.8</b>	<b>594.8</b>	<b>588.5</b>	<b>591</b>	<b>584.9</b>	<b>594.7</b>	<b>598.3</b>	<b>596.7</b>	<b>596.2</b>	<b>593.7</b>

<b>GOLD RIDGE ES Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	97	97.2	91.5	89.7	94.9	98.8	99.9	101	100.1	100.1	100.1
1	99	102.7	102.8	97	95.1	100.5	104.5	105.7	104.7	103.7	103.7
2	90	101.3	105	105.1	99.3	97.4	102.8	106.8	105.9	104.9	103.9
3	110	95.4	107.1	110.9	111.1	105	103.1	108.7	110.7	109.7	108.7
4	116	111.3	96.8	108.5	112.2	112.4	106.4	104.5	107.9	109.9	108.9
5	97	122.4	117.5	102.5	114.5	118.5	118.6	112.4	108.2	111.8	113.8
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	609	630.3	620.7	613.7	627.1	632.6	635.3	639.1	637.5	640.1	639.1
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>609</b>	<b>630.3</b>	<b>620.7</b>	<b>613.7</b>	<b>627.1</b>	<b>632.6</b>	<b>635.3</b>	<b>639.1</b>	<b>637.5</b>	<b>640.1</b>	<b>639.1</b>
SDC	33	33	33	33	33	33	33	33	33	33	33
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Out of District	9	9	9	9	9	9	9	9	9	9	9
Subtotal Adj.	23	23	23	23	23	23	23	23	23	23	23
<b>TOTAL</b>	<b>632</b>	<b>653.3</b>	<b>643.7</b>	<b>636.7</b>	<b>650.1</b>	<b>655.6</b>	<b>658.3</b>	<b>662.1</b>	<b>660.5</b>	<b>663.1</b>	<b>662.1</b>

<b>NATOMA STATION ES Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	69	67.8	62.9	60.8	63.7	65.6	65.6	65.6	65.6	65.6	65.6
1	82	70	68.6	63.7	61.6	64.5	66.5	66.5	66.5	66.5	66.5
2	78	78	66.5	65.1	60.4	58.4	61.2	63.1	63.1	63.1	63.1
3	82	79.2	79	67.3	66	61.2	59.2	62	63.9	63.9	63.9
4	66	83.2	80.2	80	68.2	66.8	62	60	62.8	64.7	64.7
5	94	65.3	82.1	79.1	79	67.3	66	61.2	59.2	62	63.9
6	54	60	60	60	60	60	60	60	60	60	60
Subtotal K-5	471	443.5	439.3	416	398.9	383.8	380.5	378.4	381.1	385.8	387.7
Subtotal 6	54	60	60	60	60	60	60	60	60	60	60
<b>Subtotal K-6</b>	<b>525</b>	<b>503.5</b>	<b>499.3</b>	<b>476</b>	<b>458.9</b>	<b>443.8</b>	<b>440.5</b>	<b>438.4</b>	<b>441.1</b>	<b>445.8</b>	<b>447.7</b>
SDC	21	21	21	21	21	21	21	21	21	21	21
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Out of District	6	6	6	6	6	6	6	6	6	6	6
Subtotal Adj.	10	10	10	10	10	10	10	10	10	10	10
<b>TOTAL</b>	<b>535</b>	<b>513.5</b>	<b>509.3</b>	<b>486</b>	<b>468.9</b>	<b>453.8</b>	<b>450.5</b>	<b>448.4</b>	<b>451.1</b>	<b>455.8</b>	<b>457.7</b>

OAK CHAN ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	66	64.7	60.1	58.1	60.9	62.7	62.7	62.7	62.7	62.7	62.7
1	80	68.5	67.1	62.3	60.3	63.2	65.1	65.1	65.1	65.1	65.1
2	91	83	71.1	69.7	64.7	62.6	65.6	67.6	67.6	67.6	67.6
3	92	94.5	86.2	73.8	72.3	67.2	65	68.1	70.1	70.1	70.1
4	95	95.5	98	89.5	76.6	75.1	69.7	67.4	70.6	72.8	72.8
5	105	98.6	99.1	101.8	92.9	79.5	77.9	72.4	70	73.3	75.6
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	529	504.8	481.6	455.2	427.7	410.3	406	403.3	406.1	411.6	413.9
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>529</b>	<b>504.8</b>	<b>481.6</b>	<b>455.2</b>	<b>427.7</b>	<b>410.3</b>	<b>406</b>	<b>403.3</b>	<b>406.1</b>	<b>411.6</b>	<b>413.9</b>
SDC	6	6	6	6	6	6	6	6	6	6	6
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Out of District	1	1	1	1	1	1	1	1	1	1	1
Subtotal Adj.	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
<b>TOTAL</b>	<b>485</b>	<b>460.8</b>	<b>437.6</b>	<b>411.2</b>	<b>383.7</b>	<b>366.3</b>	<b>362</b>	<b>359.3</b>	<b>362.1</b>	<b>367.6</b>	<b>369.9</b>

RUSSELL RANCH ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	90	93.9	93.5	96.5	105.2	113.9	117.1	117	117.8	119.3	118.1
1	109	97.7	104.5	105.2	108	118	124.4	123.1	121.8	122.8	121.7
2	94	117	108.2	116.4	116.9	120.9	128.6	130.6	128.1	127	125.3
3	105	101.7	128	120.3	128.3	129.9	131.5	134.8	135.7	133.4	129.5
4	105	113	112.4	140.4	132.2	141.6	140.7	137.8	140	141.1	136
5	100	113	123.9	124.5	152.8	145.6	152.6	147.2	143.1	145.6	143.9
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	603	636.3	670.5	703.3	743.4	769.9	794.9	790.5	786.5	789.2	774.5
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>603</b>	<b>636.3</b>	<b>670.5</b>	<b>703.3</b>	<b>743.4</b>	<b>769.9</b>	<b>794.9</b>	<b>790.5</b>	<b>786.5</b>	<b>789.2</b>	<b>774.5</b>
SDC	15	15	15	15	15	15	15	15	15	15	15
PreSDC	16	16	16	16	16	16	16	16	16	16	16
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	4	4	4	4	4	4	4	4	4	4	4
Out of District	15	15	15	15	15	15	15	15	15	15	15
Subtotal Adj.	50	50	50	50	50	50	50	50	50	50	50
<b>TOTAL</b>	<b>653</b>	<b>686.3</b>	<b>720.5</b>	<b>753.3</b>	<b>793.4</b>	<b>819.9</b>	<b>844.9</b>	<b>840.5</b>	<b>836.5</b>	<b>839.2</b>	<b>824.5</b>

<b>SANDRA J GALLARDO Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	87	85.3	79.2	76.6	80.2	82.6	82.6	82.6	82.6	82.6	82.6
1	105	94.9	93	86.4	83.5	87.5	90.2	90.2	90.2	90.2	90.2
2	99	110.5	99.9	97.9	90.9	87.9	92.1	94.9	94.9	94.9	94.9
3	119	103.5	115.4	104.3	102.3	95	91.8	96.2	99.1	99.1	99.1
4	145	118.6	104	116	104.9	102.8	95.4	92.3	96.7	99.6	99.6
5	137	144.4	119.8	105	117.2	105.9	103.8	96.4	93.2	97.7	100.6
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	692	657.2	611.3	586.2	579	561.7	555.9	552.6	556.7	564.1	567
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>692</b>	<b>657.2</b>	<b>611.3</b>	<b>586.2</b>	<b>579</b>	<b>561.7</b>	<b>555.9</b>	<b>552.6</b>	<b>556.7</b>	<b>564.1</b>	<b>567</b>
SDC	0	0	0	0	0	0	0	0	0	0	0
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Out of District	1	1	1	1	1	1	1	1	1	1	1
Subtotal Adj.	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
<b>TOTAL</b>	<b>685</b>	<b>650.2</b>	<b>604.3</b>	<b>579.2</b>	<b>572</b>	<b>554.7</b>	<b>548.9</b>	<b>545.6</b>	<b>549.7</b>	<b>557.1</b>	<b>560</b>

<b>THEODORE JUDAH ES Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	65	64.5	62.6	62.7	66.3	69.5	70.8	71.6	72.5	73.4	74.4
1	70	66.7	68.4	66.8	66	69.7	72.9	73.7	74.3	75.2	76.1
2	56	63.8	64.6	66.6	64.3	63.6	67	69.5	70.1	70.6	71.4
3	53	51.6	64.1	65.3	66.3	64.2	63.4	66.2	68.4	68.9	69.5
4	54	53.9	55.8	69	69.2	70.3	68	66.8	69.4	71.6	72.2
5	50	52	54	56.2	67.8	68.1	69.1	66.5	65	67.5	69.6
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	348	352.5	369.5	386.6	399.9	405.4	411.2	414.3	419.7	427.2	433.2
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>348</b>	<b>352.5</b>	<b>369.5</b>	<b>386.6</b>	<b>399.9</b>	<b>405.4</b>	<b>411.2</b>	<b>414.3</b>	<b>419.7</b>	<b>427.2</b>	<b>433.2</b>
SDC	0	0	0	0	0	0	0	0	0	0	0
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	75	75	75	75	75	75	75	75	75	75	75
Out of District	14	14	14	14	14	14	14	14	14	14	14
Subtotal Adj.	89	89	89	89	89	89	89	89	89	89	89
<b>TOTAL</b>	<b>437</b>	<b>441.5</b>	<b>458.5</b>	<b>475.6</b>	<b>488.9</b>	<b>494.4</b>	<b>500.2</b>	<b>503.3</b>	<b>508.7</b>	<b>516.2</b>	<b>522.2</b>

FOLSOM MS Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
6	433	493.6	517.7	513.2	509.9	539.5	470.6	470.2	442.9	429.4	440.5
7	425	451.6	516.1	542	536.9	537	567.1	489.9	487.8	459.5	444
8	418	429.6	458	523.6	549.1	547.5	547	571.4	492.4	490.2	460.4
<b>Subtotal K-6</b>	<b>1276</b>	<b>1374.8</b>	<b>1491.8</b>	<b>1578.8</b>	<b>1595.9</b>	<b>1624</b>	<b>1584.7</b>	<b>1531.5</b>	<b>1423.1</b>	<b>1379.1</b>	<b>1344.9</b>
SDC	15	15	15	15	15	15	15	15	15	15	15
Net Transfers	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Out of District	8	8	8	8	8	8	8	8	8	8	8
Subtotal Adj.	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
<b>TOTAL</b>	<b>1243</b>	<b>1341.8</b>	<b>1458.8</b>	<b>1545.8</b>	<b>1562.9</b>	<b>1591</b>	<b>1551.7</b>	<b>1498.5</b>	<b>1390.1</b>	<b>1346.1</b>	<b>1311.9</b>

SUTTER MS Projection Date 10/3/201											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
6	328	357.5	366.3	367.8	326.6	362.8	334.2	330.7	303.6	290.8	305.7
7	431	419.7	451.9	460.3	462.6	420.4	457	427.4	422.5	395.1	382.1
8	394	437.8	427.6	457.7	467.3	467.9	425.5	462.2	431.6	426.7	399.1
<b>Subtotal K-6</b>	<b>1153</b>	<b>1215</b>	<b>1245.8</b>	<b>1285.8</b>	<b>1256.5</b>	<b>1251.1</b>	<b>1216.7</b>	<b>1220.3</b>	<b>1157.7</b>	<b>1112.6</b>	<b>1086.9</b>
SDC	61	61	61	61	61	61	61	61	61	61	61
Net Transfers	63	63	63	63	63	63	63	63	63	63	63
Out of District	35	35	35	35	35	35	35	35	35	35	35
Subtotal Adj.	159	159	159	159	159	159	159	159	159	159	159
<b>TOTAL</b>	<b>1312</b>	<b>1374</b>	<b>1404.8</b>	<b>1444.8</b>	<b>1415.5</b>	<b>1410.1</b>	<b>1375.7</b>	<b>1379.3</b>	<b>1316.7</b>	<b>1271.6</b>	<b>1245.9</b>

FOLSOM HS Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENT									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
9	433	417.6	462.7	454.3	485.6	495.1	495.8	450.7	488.1	455.8	450.7
10	406	439.1	424.8	470.2	461.4	492.5	502.1	502.3	455.6	493.4	460.8
11	409	394.7	427.9	414.1	457.6	448.6	478.6	487.5	486.6	441.4	478
12	399	409.6	396.6	429.6	415.4	458.3	449.2	478.8	486.4	485.5	440.5
<b>Subtotal 9-12</b>	<b>1647</b>	<b>1661</b>	<b>1712</b>	<b>1768.2</b>	<b>1820</b>	<b>1894.5</b>	<b>1925.7</b>	<b>1919.3</b>	<b>1916.7</b>	<b>1876.1</b>	<b>1830</b>
SDC	37	37	37	37	37	37	37	37	37	37	37
KHS	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
WW/MYA	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
CHS	103	103	103	103	103	103	103	103	103	103	103
VDL	161	161	161	161	161	161	161	161	161	161	161
FLHS	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Out of District	115	115	115	115	115	115	115	115	115	115	115
Subtotal Adj.	316	316	316	316	316	316	316	316	316	316	316
<b>TOTAL</b>	<b>1963</b>	<b>1977</b>	<b>2028</b>	<b>2084.2</b>	<b>2136</b>	<b>2210.5</b>	<b>2241.7</b>	<b>2235.3</b>	<b>2232.7</b>	<b>2192.1</b>	<b>2146</b>



VISTA DEL LAGO HS Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
9	394	424.7	434.7	466.6	532.1	562.3	559.2	555.9	579.2	497.9	494.3
10	384	387.1	418.7	429.2	459.8	525.7	554.4	547.3	542.7	565.3	484.8
11	381	375.4	380.1	412.2	421.1	453.5	516.5	540.9	532.5	528.2	548.8
12	415	375.7	372	377.5	408.6	419.2	450.2	507.8	530.4	522	516.6
<b>Subtotal 9-12</b>	<b>1574</b>	<b>1562.9</b>	<b>1605.5</b>	<b>1685.5</b>	<b>1821.6</b>	<b>1960.7</b>	<b>2080.3</b>	<b>2151.9</b>	<b>2184.8</b>	<b>2113.4</b>	<b>2044.5</b>
SDC	27	27	27	27	27	27	27	27	27	27	27
KHS	0	0	0	0	0	0	0	0	0	0	0
WW/MYA	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
CHS	15	15	15	15	15	15	15	15	15	15	15
FHS	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161
FLHS	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Out of District	23	23	23	23	23	23	23	23	23	23	23
Subtotal Adj.	-143	-143	-143	-143	-143	-143	-143	-143	-143	-143	-143
<b>TOTAL</b>	<b>1431</b>	<b>1419.9</b>	<b>1462.5</b>	<b>1542.5</b>	<b>1678.6</b>	<b>1817.7</b>	<b>1937.3</b>	<b>2008.9</b>	<b>2041.8</b>	<b>1970.4</b>	<b>1901.5</b>

	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Folsom Lake	105	105	105	105	105	105	105	105	105	105	105

FOLSOM AREA SCHOOLS											
	ACTUAL	PROJECTED STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K-6	5,397	5,313	5,201	5,092	5,050	4,979	4,998	4,992	5,006	5,049	5,047
6-8	2,555	2,716	2,864	2,991	2,978	3,001	2,927	2,878	2,707	2,618	2,558
9-12	3,394	3,397	3,491	3,627	3,815	4,028	4,179	4,244	4,275	4,163	4,048
Alternative	105	105	105	105	105	105	105	105	105	105	105
<b>Total Projected</b>	<b>11,451</b>	<b>11,531</b>	<b>11,660</b>	<b>11,814</b>	<b>11,948</b>	<b>12,113</b>	<b>12,210</b>	<b>12,219</b>	<b>12,093</b>	<b>11,934</b>	<b>11,758</b>

CORDOVA GARDENS ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	40	39.2	36.4	35.2	36.9	38	38	38	38	38	38
1	46	41.9	41	38.1	36.9	38.6	39.8	39.8	39.8	39.8	39.8
2	41	40.9	37.3	36.5	33.9	32.8	34.4	35.4	35.4	35.4	35.4
3	22	39	38.9	35.4	34.7	32.2	31.2	32.6	33.6	33.6	33.6
4	30	22.5	39.8	39.7	36.2	35.5	32.9	31.8	33.4	34.4	34.4
5	32	32	24	42.5	42.5	38.6	37.9	35.2	34	35.6	36.7
6	26	15	15	15	15	15	15	15	15	15	15
Subtotal K-5	211	215.5	217.4	227.4	221.1	215.7	214.2	212.8	214.2	216.8	217.9
Subtotal 6	26	15	15	15	15	15	15	15	15	15	15
<b>Subtotal K-6</b>	<b>237</b>	<b>230.5</b>	<b>232.4</b>	<b>242.4</b>	<b>236.1</b>	<b>230.7</b>	<b>229.2</b>	<b>227.8</b>	<b>229.2</b>	<b>231.8</b>	<b>232.9</b>
SDC	38	38	38	38	38	38	38	38	38	38	38
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	108	108	108	108	108	108	108	108	108	108	108
Out of District	7	7	7	7	7	7	7	7	7	7	7
Subtotal Adj.	153	153	153	153	153	153	153	153	153	153	153
<b>TOTAL</b>	<b>390</b>	<b>383.5</b>	<b>385.4</b>	<b>395.4</b>	<b>389.1</b>	<b>383.7</b>	<b>382.2</b>	<b>380.8</b>	<b>382.2</b>	<b>384.8</b>	<b>385.9</b>

CORDOVA MEADOWS ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	67	66	61.2	59.2	62	63.9	63.9	63.9	63.9	63.9	63.9
1	64	63.8	62.5	57.9	56	58.7	60.5	60.5	60.5	60.5	60.5
2	57	58.3	57.7	56.6	52.4	50.7	53.1	54.7	54.7	54.7	54.7
3	53	64.3	65.3	64.7	63.4	58.8	56.8	59.5	61.3	61.3	61.3
4	51	49.2	59.2	60.2	59.6	58.4	54.1	52.3	54.8	56.5	56.5
5	57	51.5	49.3	59.4	60.3	59.8	58.6	54.3	52.5	55	56.7
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	349	353.1	355.2	358	353.7	350.3	347	345.2	347.7	351.9	353.6
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>349</b>	<b>353.1</b>	<b>355.2</b>	<b>358</b>	<b>353.7</b>	<b>350.3</b>	<b>347</b>	<b>345.2</b>	<b>347.7</b>	<b>351.9</b>	<b>353.6</b>
SDC	3	3	3	3	3	3	3	3	3	3	3
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Out of District	4	4	4	4	4	4	4	4	4	4	4
Subtotal Adj.	1	1	1	1	1	1	1	1	1	1	1
<b>TOTAL</b>	<b>350</b>	<b>354.1</b>	<b>356.2</b>	<b>359</b>	<b>354.7</b>	<b>351.3</b>	<b>348</b>	<b>346.2</b>	<b>348.7</b>	<b>352.9</b>	<b>354.6</b>

CORDOVA VILLA ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	68	66.6	61.9	59.8	62.7	64.6	64.6	64.6	64.6	64.6	64.6
1	97	64.9	63.6	59	57.1	59.8	61.6	61.6	61.6	61.6	61.6
2	80	86.9	58.1	57	52.9	51.2	53.6	55.2	55.2	55.2	55.2
3	77	78.1	84.8	56.7	55.6	51.6	49.9	52.3	53.9	53.9	53.9
4	69	75.5	76.5	83.1	55.6	54.5	50.6	48.9	51.3	52.8	52.8
5	64	71.9	78.6	79.7	86.6	57.9	56.8	52.7	51	53.4	55
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	455	443.9	423.5	395.3	370.5	339.6	337.1	335.3	337.6	341.5	343.1
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>455</b>	<b>443.9</b>	<b>423.5</b>	<b>395.3</b>	<b>370.5</b>	<b>339.6</b>	<b>337.1</b>	<b>335.3</b>	<b>337.6</b>	<b>341.5</b>	<b>343.1</b>
SDC	30	30	30	30	30	30	30	30	30	30	30
Pre SDC	15	15	15	15	15	15	15	15	15	15	15
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Out of District	13	13	13	13	13	13	13	13	13	13	13
Subtotal Adj.	5	5	5	5	5	5	5	5	5	5	5
<b>TOTAL</b>	<b>460</b>	<b>448.9</b>	<b>428.5</b>	<b>400.3</b>	<b>375.5</b>	<b>344.6</b>	<b>342.1</b>	<b>340.3</b>	<b>342.6</b>	<b>346.5</b>	<b>348.1</b>

MATHER HEIGHTS ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	50	49	45.5	44	46.1	47.5	47.5	47.5	47.5	47.5	47.5
1	55	43.1	42.2	39.2	37.9	39.7	40.9	40.9	40.9	40.9	40.9
2	46	56.1	44	43.1	40	38.7	40.5	41.8	41.8	41.8	41.8
3	63	43.2	52.7	41.3	40.5	37.6	36.3	38.1	39.2	39.2	39.2
4	47	61	41.8	51	40	39.2	36.4	35.2	36.8	38	38
5	55	41.3	53.6	36.8	44.8	35.1	34.4	32	30.9	32.4	33.4
6	36	35	35	35	35	35	35	35	35	35	35
Subtotal K-5	316	293.7	279.8	255.4	249.3	237.8	236	235.5	237.1	239.8	240.8
Subtotal 6	36	35	35	35	35	35	35	35	35	35	35
<b>Subtotal K-6</b>	<b>352</b>	<b>328.7</b>	<b>314.8</b>	<b>290.4</b>	<b>284.3</b>	<b>272.8</b>	<b>271</b>	<b>270.5</b>	<b>272.1</b>	<b>274.8</b>	<b>275.8</b>
SDC	0	0	0	0	0	0	0	0	0	0	0
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	103	103	103	103	103	103	103	103	103	103	103
Out of District	17	17	17	17	17	17	17	17	17	17	17
Subtotal Adj.	120	120	120	120	120	120	120	120	120	120	120
<b>TOTAL</b>	<b>472</b>	<b>448.7</b>	<b>434.8</b>	<b>410.4</b>	<b>404.3</b>	<b>392.8</b>	<b>391</b>	<b>390.5</b>	<b>392.1</b>	<b>394.8</b>	<b>395.8</b>

NAVIGATOR ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	85	92.8	89.1	90.3	96	101.2	102.9	102.5	101.8	101.8	101.8
1	82	92.3	97.1	93.6	93.2	98.8	102.8	101.9	100.1	99.4	99.4
2	66	89.3	96.5	101.4	96.5	96.1	100.5	101.8	99.5	97.7	97
3	70	73.7	93.7	100.8	104.1	99.3	97.9	99.5	99.4	97.1	95.3
4	52	77.6	78.4	98	103.5	106.7	100.9	97	97.2	97	94.8
5	55	60.1	82.2	83.2	100.8	106.2	108.2	100	94.7	94.8	94.7
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	410	485.8	537	567.3	594.1	608.3	613.2	602.7	592.7	587.8	583
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>410</b>	<b>485.8</b>	<b>537</b>	<b>567.3</b>	<b>594.1</b>	<b>608.3</b>	<b>613.2</b>	<b>602.7</b>	<b>592.7</b>	<b>587.8</b>	<b>583</b>
SDC	32	32	32	32	32	32	32	32	32	32	32
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Out of District	2	2	2	2	2	2	2	2	2	2	2
Subtotal Adj.	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
<b>TOTAL</b>	<b>406</b>	<b>481.8</b>	<b>533</b>	<b>563.3</b>	<b>590.1</b>	<b>604.3</b>	<b>609.2</b>	<b>598.7</b>	<b>588.7</b>	<b>583.8</b>	<b>579</b>

PJ SHIELDS Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	73	72	66.7	64.5	67.5	69.6	69.6	69.6	69.6	69.6	69.6
1	67	72.8	71.4	66.1	64	67	69	69	69	69	69
2	77	66.5	71.8	70.4	65.2	63.1	66.1	68.1	68.1	68.1	68.1
3	80	80.7	69.3	74.8	73.3	67.9	65.7	68.8	70.9	70.9	70.9
4	77	77	77.3	66.4	71.7	70.3	65.1	62.9	65.9	67.9	67.9
5	74	79.4	79	79.2	68	73.5	72	66.7	64.5	67.6	69.6
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	448	448.4	435.5	421.4	409.7	411.4	407.5	405.1	408	413.1	415.1
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>448</b>	<b>448.4</b>	<b>435.5</b>	<b>421.4</b>	<b>409.7</b>	<b>411.4</b>	<b>407.5</b>	<b>405.1</b>	<b>408</b>	<b>413.1</b>	<b>415.1</b>
SDC	0	0	0	0	0	0	0	0	0	0	0
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Out of District	2	2	2	2	2	2	2	2	2	2	2
Subtotal Adj.	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75
<b>TOTAL</b>	<b>373</b>	<b>373.4</b>	<b>360.5</b>	<b>346.4</b>	<b>334.7</b>	<b>336.4</b>	<b>332.5</b>	<b>330.1</b>	<b>333</b>	<b>338.1</b>	<b>340.1</b>

RANCHO CORDOVA ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	75	73.5	68.2	66	69.2	71.2	71.2	71.2	71.2	71.2	71.2
1	70	74.6	73.1	67.9	65.7	68.8	70.9	70.9	70.9	70.9	70.9
2	74	65.5	69.8	68.5	63.6	61.5	64.4	66.4	66.4	66.4	66.4
3	70	70.2	62.2	66.3	65	60.3	58.3	61.1	63	63	63
4	65	63.6	63.8	56.5	60.3	59	54.8	53	55.6	57.2	57.2
5	57	62.1	60.8	61	54	57.5	56.4	52.4	50.6	53.1	54.7
6	46	40	40	40	40	40	40	40	40	40	40
Subtotal K-5	411	409.5	397.9	386.2	377.8	378.3	376	375	377.7	381.8	383.4
Subtotal 6	46	40	40	40	40	40	40	40	40	40	40
<b>Subtotal K-6</b>	<b>457</b>	<b>449.5</b>	<b>437.9</b>	<b>426.2</b>	<b>417.8</b>	<b>418.3</b>	<b>416</b>	<b>415</b>	<b>417.7</b>	<b>421.8</b>	<b>423.4</b>
SDC	9	9	9	9	9	9	9	9	9	9	9
Jr. K	27	27	27	27	27	27	27	27	27	27	27
Net Transfers	-72	-72	-72	-72	-72	-72	-72	-72	-72	-72	-72
Out of District	3	3	3	3	3	3	3	3	3	3	3
Subtotal Adj.	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
<b>TOTAL</b>	<b>424</b>	<b>416.5</b>	<b>404.9</b>	<b>393.2</b>	<b>384.8</b>	<b>385.3</b>	<b>383</b>	<b>382</b>	<b>384.7</b>	<b>388.8</b>	<b>390.4</b>

WILLIAMSON ES Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	100	98.3	91.5	88.4	92.6	95.4	95.4	95.4	95.4	95.4	95.4
1	89	99.8	98.2	91.1	87.9	92.1	94.9	94.9	94.9	94.9	94.9
2	98	89.9	100.8	98.8	91.6	88.5	92.7	95.5	95.5	95.5	95.5
3	88	98.3	90.2	100.8	98.8	91.6	88.5	92.7	95.5	95.5	95.5
4	84	83.6	93.4	85.3	95.3	93.4	86.7	83.7	87.7	90.3	90.3
5	74	87	86.5	96.2	88	98.3	96.3	89.4	86.3	90.4	93.1
6	0	0	0	0	0	0	0	0	0	0	0
Subtotal K-5	533	556.9	560.6	560.6	554.2	559.3	554.5	551.6	555.3	562	564.7
Subtotal 6	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal K-6</b>	<b>533</b>	<b>556.9</b>	<b>560.6</b>	<b>560.6</b>	<b>554.2</b>	<b>559.3</b>	<b>554.5</b>	<b>551.6</b>	<b>555.3</b>	<b>562</b>	<b>564.7</b>
SDC	18	18	18	18	18	18	18	18	18	18	18
Jr. K	0	0	0	0	0	0	0	0	0	0	0
Net Transfers	38	38	38	38	38	38	38	38	38	38	38
Out of District	8	8	8	8	8	8	8	8	8	8	8
Subtotal Adj.	64	64	64	64	64	64	64	64	64	64	64
<b>TOTAL</b>	<b>597</b>	<b>620.9</b>	<b>624.6</b>	<b>624.6</b>	<b>618.2</b>	<b>623.3</b>	<b>618.5</b>	<b>615.6</b>	<b>619.3</b>	<b>626</b>	<b>628.7</b>

<b>WHITE ROCK ES Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
K	68	63.7	61.9	59.8	62.7	64.6	64.6	64.6	64.6	64.6	64.6
1	71	74.6	62.4	58	56.1	58.7	60.5	60.5	60.5	60.5	60.5
2	75	69.6	66.9	65.6	60.9	58.9	61.7	63.6	63.6	63.6	63.6
3	67	67.8	69.2	62.1	60.8	56.5	54.6	57.2	59	59	59
4	67	58.8	70.4	70	62.8	61.6	57.2	55.3	57.9	59.7	59.7
5	67	64.4	59.5	61.8	61.5	55.2	54.1	50.2	48.5	50.9	52.4
6	30	30	30	30	30	30	30	30	30	30	30
Subtotal K-5	415	398.9	390.3	377.3	364.8	355.5	352.7	351.4	354.1	358.3	359.8
Subtotal 6	30	30	30	30	30	30	30	30	30	30	30
<b>Subtotal K-6</b>	<b>445</b>	<b>428.9</b>	<b>420.3</b>	<b>407.3</b>	<b>394.8</b>	<b>385.5</b>	<b>382.7</b>	<b>381.4</b>	<b>384.1</b>	<b>388.3</b>	<b>389.8</b>
SDC	10	10	10	10	10	10	10	10	10	10	10
Jr. K	15	15	15	15	15	15	15	15	15	15	15
Net Transfers	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Out of District	2	2	2	2	2	2	2	2	2	2	2
Subtotal Adj.	9	9	9	9	9	9	9	9	9	9	9
<b>TOTAL</b>	<b>454</b>	<b>437.9</b>	<b>429.3</b>	<b>416.3</b>	<b>403.8</b>	<b>394.5</b>	<b>391.7</b>	<b>390.4</b>	<b>393.1</b>	<b>397.3</b>	<b>398.8</b>

<b>MILLS MS Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
6	199	171.5	166.5	168.1	195.7	189.5	170	164.6	145.6	137.5	148.8
7	285	297.8	270.2	265.2	266.8	294.2	288	268.6	263.3	244.3	236.3
8	285	275.6	287.7	261	256.2	257.7	284.2	278.2	259.5	254.3	236
<b>Subtotal K-6</b>	<b>769</b>	<b>744.9</b>	<b>724.4</b>	<b>694.3</b>	<b>718.7</b>	<b>741.4</b>	<b>742.2</b>	<b>711.4</b>	<b>668.4</b>	<b>636.1</b>	<b>621.1</b>
SDC	40	40	40	40	40	40	40	40	40	40	40
Net Transfers	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Out of District	28	28	28	28	28	28	28	28	28	28	28
Subtotal Adj.	48	48	48	48	48	48	48	48	48	48	48
<b>TOTAL</b>	<b>817</b>	<b>792.9</b>	<b>772.4</b>	<b>742.3</b>	<b>766.7</b>	<b>789.4</b>	<b>790.2</b>	<b>759.4</b>	<b>716.4</b>	<b>684.1</b>	<b>669.1</b>

<b>MITCHELL MS Projection Date 10/3/2012</b>											
	<b>ACTUAL</b>	<b>PROJECTED RESIDENT STUDENTS</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
6	186	179.8	189.6	215.3	211.8	223.9	219.1	214.9	192.8	182.3	250.1
7	244	252.6	245.8	255.1	279.1	275.7	287	281	276.1	254.4	244.1
8	262	259	263	255.8	264	288.5	284.4	294.7	287.7	282.7	260.5
<b>Subtotal K-6</b>	<b>692</b>	<b>691.4</b>	<b>698.4</b>	<b>726.2</b>	<b>754.9</b>	<b>788.1</b>	<b>790.5</b>	<b>790.6</b>	<b>756.6</b>	<b>719.4</b>	<b>754.7</b>
SDC	36	36	36	36	36	36	36	36	36	36	36
Net Transfers	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Out of District	13	13	13	13	13	13	13	13	13	13	13
Subtotal Adj.	24	24	24	24	24	24	24	24	24	24	24
<b>TOTAL</b>	<b>716</b>	<b>715.4</b>	<b>722.4</b>	<b>750.2</b>	<b>778.9</b>	<b>812.1</b>	<b>814.5</b>	<b>814.6</b>	<b>780.6</b>	<b>743.4</b>	<b>778.7</b>

CORDOVA HS Projection Date 10/3/2012											
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
9	542	527.7	512.5	527.6	494.4	497.7	522	542	545.5	520.9	511.2
10	479	513	496.3	482	495.2	464.3	466.7	488.2	506.2	509.5	486.6
11	515	439.1	466.6	451.3	437.6	449.6	421.1	422.2	440.9	457.1	460
12	463	517.6	438.8	465.9	449.9	436.3	447.6	418.1	418.4	436.9	453
<b>Subtotal 9-12</b>	<b>1999</b>	<b>1997.4</b>	<b>1914.2</b>	<b>1926.8</b>	<b>1877.1</b>	<b>1847.9</b>	<b>1857.4</b>	<b>1870.5</b>	<b>1911</b>	<b>1924.4</b>	<b>1910.8</b>
SDC	59	59	59	59	59	59	59	59	59	59	59
KHS	-164	-164	-164	-164	-164	-164	-164	-164	-164	-164	-164
WW/MYA	-108	-108	-108	-108	-108	-108	-108	-108	-108	-108	-108
FHS	-103	-103	-103	-103	-103	-103	-103	-103	-103	-103	-103
VDL	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
FLHS	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Out of District	75	75	75	75	75	75	75	75	75	75	75
Subtotal Adj.	-258	-258	-258	-258	-258	-258	-258	-258	-258	-258	-258
<b>TOTAL</b>	<b>1741</b>	<b>1739.4</b>	<b>1656.2</b>	<b>1668.8</b>	<b>1619.1</b>	<b>1589.9</b>	<b>1599.4</b>	<b>1612.5</b>	<b>1653</b>	<b>1666.4</b>	<b>1652.8</b>

	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
KHS	174	174	174	174	174	174	174	174	174	174	174
WW/MYA	224	224	224	224	224	224	224	224	224	224	224

RANCHO CORDOVA AREA SCHOOLS											
	ACTUAL	PROJECTED STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K-6	3,911	3,951	3,942	3,894	3,840	3,801	3,783	3,760	3,769	3,798	3,806
6-8	1,533	1,508	1,495	1,493	1,546	1,602	1,605	1,574	1,497	1,428	1,448
9-12	1,741	1,739	1,656	1,669	1,619	1,590	1,599	1,613	1,653	1,666	1,653
Alternative	398	398	398	398	398	398	398	398	398	398	398
<b>Total Projected</b>	<b>7,583</b>	<b>7,596</b>	<b>7,491</b>	<b>7,453</b>	<b>7,403</b>	<b>7,391</b>	<b>7,385</b>	<b>7,344</b>	<b>7,317</b>	<b>7,290</b>	<b>7,305</b>