

Section D: Facility Site Profiles and Modernization Needs

Facility Site Size and Ages

To determine the future facility needs of the District, it is necessary to identify the ability of existing facilities to adequately serve current enrollments. The following table provides the type of facility, construction dates and ages of the District's facilities.

**Folsom (SFID 2)
School Facility Acreage and Ages**

Site	Type of Facility	Gross Acreage	Dates of Construction Completion	Age as of 2013
Blanche Sprentz Elem	Elementary School	9.61	1959 / 1965 / 1991 / 2000 / 2002	54
Carl Sundahl Elem	Elementary School	9.96	1987 / 1988 / 1989 / 1998	26
Empire Oaks Elem	Elementary School	10.24	2001 / 2003 / 2005 / 2009	12
Folsom Hills Elem	Elementary School	9.40	1991 / 1993 / 1996 / 1997 / 1998	22
Gold Ridge Elem	Elementary School	10.62	1998 / 2003	15
Natoma Station Elem	Elementary School	8.40	1995 / 1996 / 2000 / 2008	18
Oak Chan Elem	Elementary School	10.29	1989 / 1990 / 1997 / 2011	24
Russell Ranch Elem	Elementary School	10.00	2007 / 2011	6
S J Gallardo Elem	Elementary School	10.20	2002 / 2005 / 2006	11
Theodore Judah Elem	Elementary School	13.42	1950 / 1953 / 1958 / 1959 / 1961 / 1985 / 1988	63
Folsom Middle	Middle School	37.74	1968 / 1985 / 1989 / 1991 / 1995 / 1999 / 2003	45
Sutter Middle (formerly Folsom HS)	Middle School	21.80	1927 / 1932 / 1951 / 1954 / 1956 / 1957 / 1961 / 1963 / 1989 / 1990 / 1992 / 1993 / 1995 / 1999 / 2005	86
Folsom High (Prairie City)	High School	61.80	1998 / 2000 / 2002 / 2003 / 2004 / 2005	15
Vista del Lago High	High School	52.11	2007	6
Folsom Lake High	High School	Part of DO	2000/2001	13

**Rancho Cordova (SFID 1)
School Facility Acreage and Ages**

Site	Type of Facility	Gross Acreage	Dates of Construction Completion	Age as of 2013
Cordova Gardens Elem	Elementary School	12.00	1959 / 1960 / 1962 / 1988	54
Cordova Lane Center (closed)	Elementary School	10.00	1959 / 1960 / 1988 / 1991 / 2004	54
Cordova Meadows Elem	Elementary School	9.96	1965 / 1966 / 1968 / 1996 / 1998 / 1999 / 2000 / 2004 / 2008	48
Cordova Villa Elem	Elementary School	10.81	1966 / 1969 / 1975 / 1997 / 1998 / 2003 / 2009	47
Mather Heights Elem	Elementary School	11.85	1951 / 1953 / 1966 / 2004	62
Navigator Elem	Elementary School	9.63	2006	7
Peter J. Shields Elem	Elementary School	9.22	1961 / 1962 / 1989 / 1991 / 1997	52
Rancho Cordova Elem	Elementary School	9.58	1956 / 1957 / 1963 / 1967 / 1999 / 2002 / 2004 / 2008	57
Riverview Elem (closed)	Elementary School	10.53	1964 / 1998 / 2000 / 2003	49
White Rock Elem	Elementary School	10.95	1960 / 1967 / 1983 / 1997 / 1998 / 1999 / 2005 / 2007 / 2011	53
Williamson Elem	Elementary School	10.23	1962 / 1989 / 1997 / 1998 / 2004 / 2008	51
Mills Middle	Middle School	33.69	1957 / 1958 / 1960 / 1962 / 1972	56
Mitchell Middle	Middle School	25.00	1964 / 1968 / 2004 / 2008	49
Cordova High	High School	51.27	1961 / 1963 / 1967 / 1993 / 1995 / 1996 / 1998 / 1999 / 2000 / 2001 / 2002 / 2003 / 2004 / 2011	52
Kinney High	High School	3.98	1971 / 2004 / 2005	42
CEC (Walnutwood)	Alternative School	8.65	1964 / 1993 / 1999 / 2001 / 2005 / 2006	49
Kitty Hawk (MYA/YO)	Alternative School	11.99	1960 / 2005 / 2011	53

Overall the District has a total of 32 school sites of which 20 (or 63%) are over 40 years of age. In the Rancho Cordova area 16 of the 17 schools (94%) are over 40 years of age and in Folsom only four of the 15 schools (27%) are over 40 years of age.

District Support Facilities Acreage and Ages

Site	Type of Facility	Gross Acreage	Dates of Construction Completion	Age as of 2013
District Office (closed)	Support Facility	6.89	1963 / 1974 / 1979 / 1987 / 2001	50
Education Services Center	Support Facility	5.27	2012	1
Granite Center (closed)	Support Facility	1.29	1900 / 1914 / 1932	113
Transportation/Maintenance	Support Facility	4.60	1988	25
District Warehouse (closed)	Support Facility	0.67	1946	67

The recently opened Education Services Center now houses employees that were located at the old district office, warehouse (Quonset hut), Granite Center, relocatable buildings at Sutter Middle School, relocatable buildings at Community Education Center and the career center at Vista del Lago High School. The old district office property and warehouse will be sold. Currently Granite Center is being leased. Areas that were used at school sites will be made available for the school site to use to house students.

Student Loading Factors

Student capacities are measured using State, District Optimal and District Maximum loading standards. State Loading Standards were established by the State Allocation Board for use in determining eligibility for State School Facilities Program funds and resources. State loading factors are used in the report to show how the State would calculate the capacity of the District's facilities.

Comparison of State and District Classroom Loading Standards

Grade Level	State	District Optimal	District Maximum
Junior Kindergarten	0	24	32
Kindergarten - Single Session	25	24	32
Kindergarten – Double Session	25	48	64
Grades 1-3	25	24	32
Grades 4-6	25	30	34
Grades 6-8	27	27	36
Grades 9-12	27	28	35
Alternative Education	27	20	25
Non-severe Special Education	13	12	15
Severe Special Education	9	9	12

Facility Capacity and Classroom Inventory

A facility inventory was completed to determine the capacity of the District. Staff identified the use of all rooms and loaded classrooms, even portable classrooms, according to class size factors shown previously. The following is a summary of that inventory. The detailed inventory can be found in Appendix B.

Folsom (SFID 2) School Facility Capacities

School Site	Year Built	Grade Level	Enrolled 10/2012	State Loading	District Optimal Loading
Blanche Sprentz ES	1959	K-5	353	413	456
Carl Sundahl ES	1987	K-6	382	500	540
Empire Oaks ES	2001	K-5	662	638	684
Folsom Hills ES	1991	K-5	600	672	663
Gold Ridge ES	1998	K-5	632	581	618
Natoma Station ES	1995	K-6	533	631	660
Oak Chan ES	1989	K-5	517	609	663
Russell Ranch ES	2007	K-5	652	611	630
Sandra J. Gallardo ES	2002	K-5	684	700	750
Theodore Judah ES	1950	K-5	436	550	588
Folsom MS	1968	6-8	1,248	1,295	1,293
Sutter MS	1927	6-8	1,314	1,189	1,188
Folsom HS	1998	9-12	2,010	2,307	2,390
Vista del Lago HS	2007	9-12	1,458	1,488	1,542
Folsom Lake HS	2000	9-12	117	202	160
Total SFID 2:			11,598	12,386	12,825

Rancho Cordova (SFID 1) School Facility Capacities

School Site	Year Built	Grade Level	Enrolled 10/2012	State Loading	District Optimal Loading
Cordova Gardens ES	1958	K-6	395	439	450
Cordova Lane ES (closed)	1954	SDC	23	436	444
Cordova Meadows ES	1965	K-5	360	413	426
Cordova Villa ES	1966	K-5	474	490	471
Mather Heights ES	1951	K-5	466	500	516
Navigator ES	2006	K-5	408	545	558
PJ Shields ES	1961	K-5	372	400	414
Rancho Cordova ES	1956	K-6	425	513	546
Riverview ES (closed)	1964		0	300	312
White Rock ES	1960	K-6	459	634	597
Williamson ES	1962	K-5	599	538	612
Mills MS	1957	6-8	821	1,047	990
Mitchell MS	1964	6-8	718	956	843
Cordova HS	1961	9-12	1,767	1,888	1,951
Kinney HS	1971	9-12	176	364	272
Walnutwood HS	1964	9-12	145	216	160
Kitty Hawk/MYA/MYO	1960	7-12	79	369	200
Total SFID 1:			7,687	10,048	9,762

District-wide Total			19,285	22,434	22,587
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It should be noted that to accommodate enrollment increases, the District has added portable classrooms to some school sites. Portable classrooms provide a flexible and timely option to housing additional students. However, portable classrooms can overburden existing ancillary facilities such as libraries, cafeterias, administrative space, playgrounds, restrooms and multi-purpose areas. When schools are constructed, the ancillary facilities are built to serve the original buildings. These ancillary facilities become overburdened when portable classrooms are added to campuses without a corresponding expansion of these core ancillary facilities.

Portable classrooms are costly and ineffective when used as a permanent housing solution. While the initial cost to the District may be lower than constructing permanent classrooms, portable classrooms require more maintenance, and have a shorter life expectancy. Portables should be added only as an interim housing measure while the District constructs new schools or implements other alternatives for housing students.

The following chart summarizes the total number of classrooms inventoried by type of construction. The last three columns of the chart list the number of teaching stations that were in use during the 2012/13 school year, the number of teaching stations as recognized by the State and the number of teaching stations available using district standards. District standards count kindergarten rooms running double sessions as two teaching stations.

Folsom (SFID 2) School Facility Classroom Count

School Site	Grade Level	Classrooms			Teaching Stations		
		Perm.	Portable	Total	In Use 2012/13	Per State Standards	Per District Standards*
Blanche Sprentz Elementary	K-5	9	8	17	13	17	18
Carl Sundahl Elementary	K-6	0	20	20	13	20	20
Empire Oaks Elementary	K-5	25	1	26	22	26	27
Folsom Hills Elementary	K-5	14	14	28	21	28	27
Gold Ridge Elementary	K-5	23	2	25	23	25	26
Natoma Station Elementary	K-6	17	10	27	20	27	27
Oak Chan Elementary	K-5	0	25	25	18	25	26
Russell Ranch Elementary	K-5	24	3	27	25	27	27
Sandra J. Gallardo Elementary	K-5	25	3	28	22	28	29
Theodore Judah Elementary	K-5	18	4	22	15	22	22
Folsom Middle	6-8	39	10	49	38	49	49
Sutter Middle	6-8	32	15	47	43	47	47
Folsom High	9-12	84	6	90	80	90	90
Vista del Lago High	9-12	57	0	57	56	57	57
Folsom Lake High	9-12	0	8	8	7	8	8
Total SFID 2:		367	129	496	416	496	500
Total Elementary Classrooms:		155	90	245	192	245	249
Total Middle Classrooms:		71	25	96	81	96	96
Total High Classrooms:		141	14	155	143	155	155

* Kindergarten classrooms running double session (AM/PM) are counted as two teaching stations in the district 2012/13 and district classroom counts

Rancho Cordova (SFID 1) School Facility Classroom Count

School Site	Grade Level	Classrooms			Teaching Stations		
		Perm.	Portable	Total	In Use 2012/13	Per State Standards	Per District Standards*
Cordova Gardens Elementary	K-6	19	0	19	16	19	19
Cordova Lane Elementary	Closed	20	0	20	3	20	20
Cordova Meadows Elementary	K-5	9	8	17	13	17	19
Cordova Villa Elementary	K-5	11	11	22	18	22	22
Mather Heights Elementary	K-5	19	1	20	16	20	20
Navigator Elementary	K-5	25	0	25	16	25	24
PJ Shields Elementary	K-5	15	1	16	12	16	16
Rancho Cordova Elementary	K-6	20	1	21	14	21	21
Riverview Elementary	Closed	11	1	12	0	12	12
White Rock Elementary	K-6	21	6	27	16	27	25
Williamson Elementary	K-5	17	5	22	19	22	24
Mills Middle	6-8	41	0	41	31	41	40
Mitchell Middle	6-8	34	6	40	30	40	40
Cordova High	9-12	76	0	76	69	76	76
Walnutwood	9-12	5	14	19	7	19	11
Kitty Hawk/MYA/MYO	7-12	7	4	11	7	11	11
Kinney High	9-12	7	7	14	11	14	14
Total SFID 1:		326	65	422	298	422	414
Total Elementary Classrooms:		187	34	221	143	221	222
Total Middle Classrooms:		75	6	81	61	81	80
Total High Classrooms:		88	18	106	83	106	98

* Kindergarten classrooms running double session (AM/PM) are counted as two teaching stations in use in the 2012/13 and district classroom counts

District-wide School Facility Classroom Count

		Classrooms			Teaching Stations		
School Site	Grade Level	Perm.	Portable	Total	In Use 2012/13	Per State Standards	Per District Standards*
District-wide Total:		693	194	918	714	918	914
Total Elementary Classrooms:		342	124	466	335	466	471
Total Middle Classrooms:		146	31	177	142	177	176
Total High Classrooms:		229	32	261	226	261	253

* Kindergarten classrooms running double session (AM/PM) are counted as two teaching stations in use in the district 2012/13 and district classroom counts

Facility Profiles and Needs

Educational facilities are one of the largest financial investments of a school district. It is in the best interest of the taxpayers and the community at large to protect the investment adequately. No different than the required maintenance on one's home, such as a new roof or replacing an old furnace, school buildings require constant maintenance. Many of the FCUSD school buildings are used around the clock for before and after school day care, adult education classes, and other community activities such as sporting activities and club meetings. This type of use intensifies the maintenance needed on a yearly basis.

In addition to building maintenance and repairs, a school facility needs to be updated to continue to serve its intended purpose and respond to current educational needs and strategies. Almost two-thirds of the district's buildings are over 40 years old. Technology and security systems still need to be integrated into many of the district's campuses, and existing infrastructure needs to be upgraded to support these systems.

Today's building components such as energy efficient windows, heating and ventilation systems, and lighting can provide a more cost efficient operation of school facilities as well as provide a more comfortable environment for students and staff. Operation costs for existing buildings could be reduced if the older, deteriorating systems were replaced with these newer systems. There is also a greater awareness for safer buildings and many of the district's facilities need to be brought up to current code requirements. Such codes address fire alarm protection, seismic protection, sanitary and health issues, as well as accessibility for all students and staff.

While funds from previous bond measures have accomplished great improvements at most of the district's school sites, it only addressed a small percentage of needs identified by the community, parents, business leaders, teachers and administrators that use the buildings. There is still a long list of district facilities needs that should be addressed to allow FCUSD to provide schools that meet the standards of a safe and secure 21st century educational facility, as well as prevent buildings from deterioration. Many of these include maintenance issues that need to be addressed, as well as updating buildings to comply with current codes and educational standards.

The following section gives a brief overview of each district facility, its historic and projected enrollment, utility metrics and site needs. It should be noted that each school's enrollment is made up of students that attend the school and may live outside the associated attendance area. Students entering or leaving an attendance area do so for varying reasons such as school choice, district programs, overflow and special education. The sites are grouped into sections starting with Folsom schools, then Rancho Cordova schools and finally district support facilities.

FOLSOM AREA SCHOOLS FACILITY INVENTORY

BLANCHE SPRENTZ ELEMENTARY SCHOOL



Location:	249 Flower Drive, Folsom, CA	Grades Served:	K-5
Built:	1965, 1991, 2000, 2002	October 2012 Enrollment:	350 w/Jr K
Building Area:	30,794 SF	State Capacity:	413
Site Acreage:	9.61 Acres	Optimal Capacity	456
Classrooms	17 with single session K 18 with double session K		

Blanche Sprentz Elementary School is comprised of four permanent single story buildings and ten relocatable buildings. The site is adjacent to Ed Mitchell Park and is bounded by Flower Drive and Willowmere Way.

The original buildings are the two permanent classroom wings and administration building, which were built in 1965. The multipurpose building was constructed in 1991 and nine portables were added in 1984 and 1985. In 2000, seven of the portables were replaced with new and a portable restroom was added. In 2002, the kindergarten and student care relocatable buildings were replaced during an extensive modernization of the original buildings.

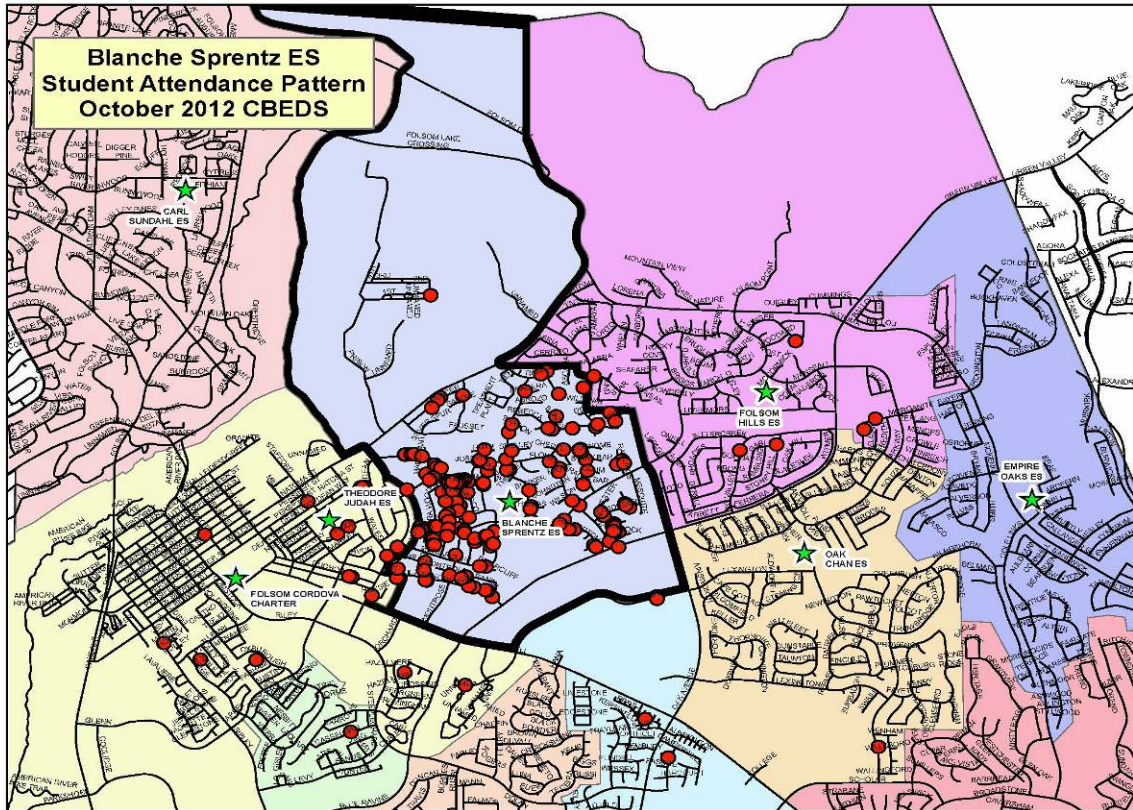
Student Residence Patterns

Currently, the Blanche Sprentz Elementary School attendance area contains 269 resident K-5 students. Of these resident students 61 choose to attend a school outside their attendance area. The school has accepted 40 students from outside their attendance area and six students from outside district boundaries. The total enrollment of 350 also includes 15 students in the special education program and 81 pupils in the junior kindergarten program.

Blanche Sprentz ES Student Transfer Breakdown

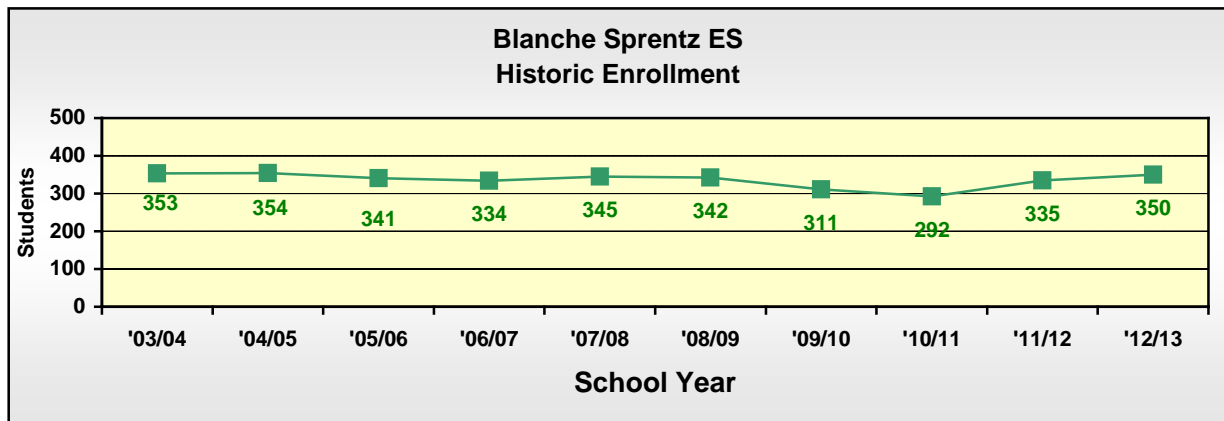
Transfer Schools	Transfer Out of Blanche Sprentz	Transfer In to Blanche Sprentz	Net K-5 Enrollment
Resident K-5 Students	--	--	269
Folsom Hills	(28)	3	(25)
Gold Ridge	(4)	3	(1)
Natoma Station	(2)	1	(1)
Oak Chan	(2)	--	(2)
Russell Ranch	(2)	2	--
Theodore Judah	(18)	29	11
Rancho Cordova schools	(1)	2	1
Folsom Cordova Charter	(4)	--	(4)
Subtotal	(61)	40	248
		From Out of District	6
		Special Education	15
		Junior K	81
		Total October 2012 Enrollment	350

Blanche Sprentz ES Student Residence Pattern

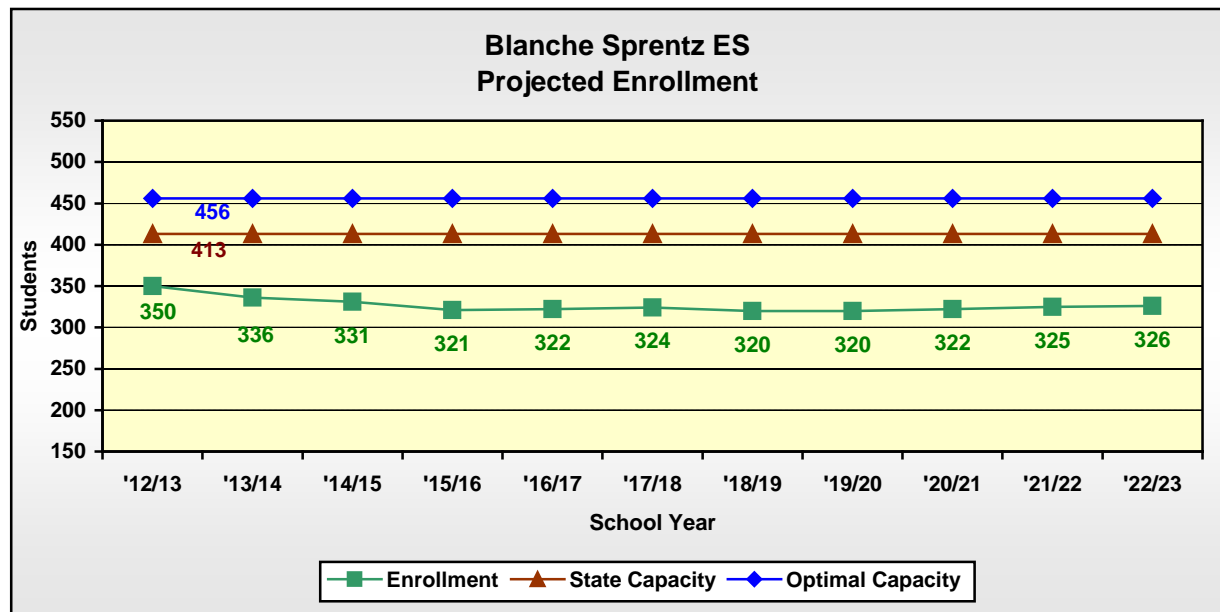


Historic and Projected Enrollment

Blanche Sprentz Elementary School has had fairly stable enrollment over the last ten years. The largest drop in that time period was 31 pupils in 2008/09 which was regained over the last two years with the addition of junior kindergarten program at the site.



The 10-year projection for Blanche Sprentz shows that enrollment should remain steady. The projection is based on resident students and then augmented with the estimated number of transfers in and out of the attendance area. The projection also anticipates on a minor increase in the special education program and includes junior kindergarten which began at the start of the 2011/12 school year. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.58 per square foot, per year or \$85.57 per pupil based on a current enrollment of 350. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Blanche Sprentz ES Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$31,313
Gas	SPURR	3,956
Water	City of Folsom	7,787
Garbage	Allied Waste	2,392
Sewer/Storm	City of Folsom	1,993
Fiscal Year Total		\$ 47,441
Square Footage without Overhangs		29,950
Cost per Square Foot per Year		\$ 1.58

Facility/Site Needs

The last modernization work completed at Blanche Sprentz was in 2002. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Replace/repair portable classrooms
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace/repair roofs, walkway canopies and gutters, where needed
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside and re-key site
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Add restrooms for the Junior Kindergarten program
- Possibly demolish multipurpose for additional parking lot/drop off area needs and provide new multipurpose on upper field area
- Install a digital marquee
- Install shade structures
- Provide additional parking lot/drop off areas
- Install basketball standards in multipurpose
- Replace PE shed
- Extend upper playground area
- Continue to upgrade disability access throughout the campus
- Upgrade access road and replace site-wide retaining walls
- Address dumpster location
- Fence in the bike rack area
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to fine tune needed upgrades and estimated costs. An initial estimate of State modernization eligibility at this site shows two portables that may be eligible for modernization funding.

CARL SUNDAHL ELEMENTARY SCHOOL



Location:	9932 Inwood Road, Folsom, CA	Grades Served:	K-6
Built:	1987, 1989	October 2012 Enrollment:	382 w/Jr K
Building Area:	32,165 SF	State Capacity:	500
Site Acreage:	9.96 Acres	Optimal Capacity:	540
Classrooms	20 with single session K 22 with double session K		

Carl Sundahl Elementary School is comprised of one permanent single story building and 27 relocatable buildings. The site is near Folsom Lake Dam and is fronted by Inwood Road. The remainder of the site is surrounded by residential development.

The original buildings consist of 22 relocatable buildings and the permanent multipurpose/administration building, which were built in 1987. Three additional portable classrooms were added in 1989 and two in 1998. The school was built using State School Building Program funds and local matching funds.

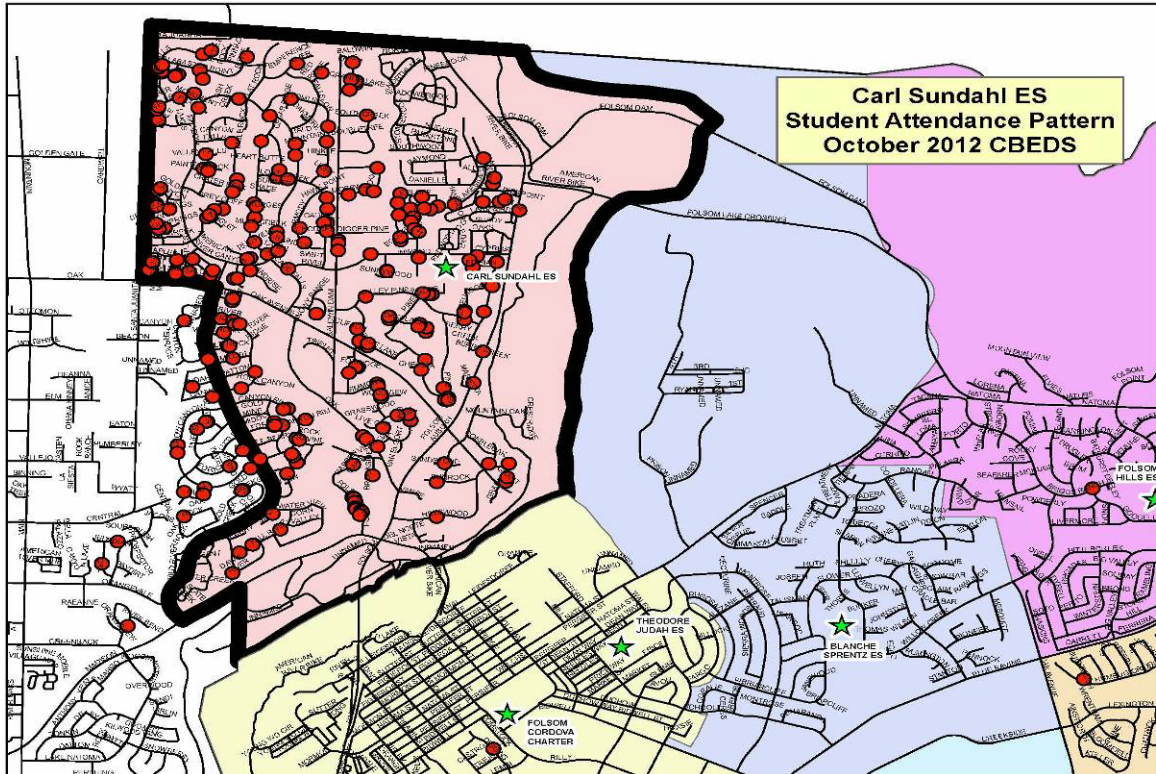
Student Residence Patterns

The Carl Sundahl Elementary School attendance area contains 344 resident K-6 grade students. Of these resident students 22 choose to attend a school outside their attendance area. The site has accepted 14 students from other district schools and 36 students from outside district boundaries. The junior kindergarten program added 10 to the site's enrollment for a total of 382. The following chart breaks down transfers in and out of Carl Sundahl.

Carl Sundahl ES Student Transfer Breakdown

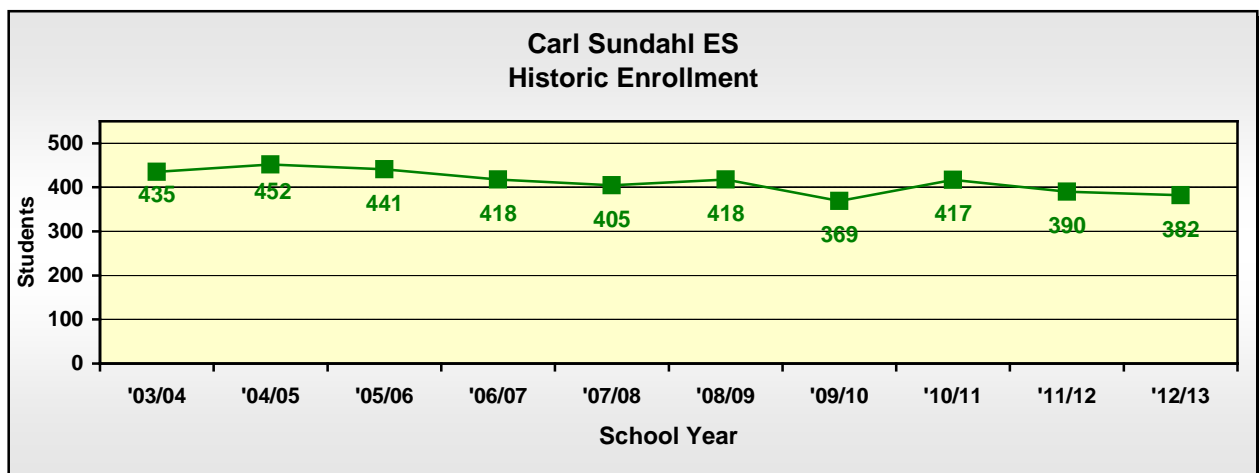
Transfer Schools	Transfer Out of Carl Sundahl	Transfer In To Carl Sundahl	Net K-6 Enrollment
Resident K-6 Students	--	--	344
Folsom Hills	(3)	1	(2)
Gold Ridge	(1)	--	(1)
Natoma Station	(1)	--	(1)
Oak Chan	(2)	1	(1)
Russell Ranch	(1)	--	(1)
SJ Gallardo	(2)	--	(2)
Theodore Judah	(8)	8	--
Rancho Cordova schools	--	4	4
Folsom Cordova Charter	(4)	--	(4)
Subtotal	(22)	14	336
From Out of District			36
Special Education			--
Junior K			10
Total October 2012 Enrollment			382

Carl Sundahl ES Student Residence Pattern

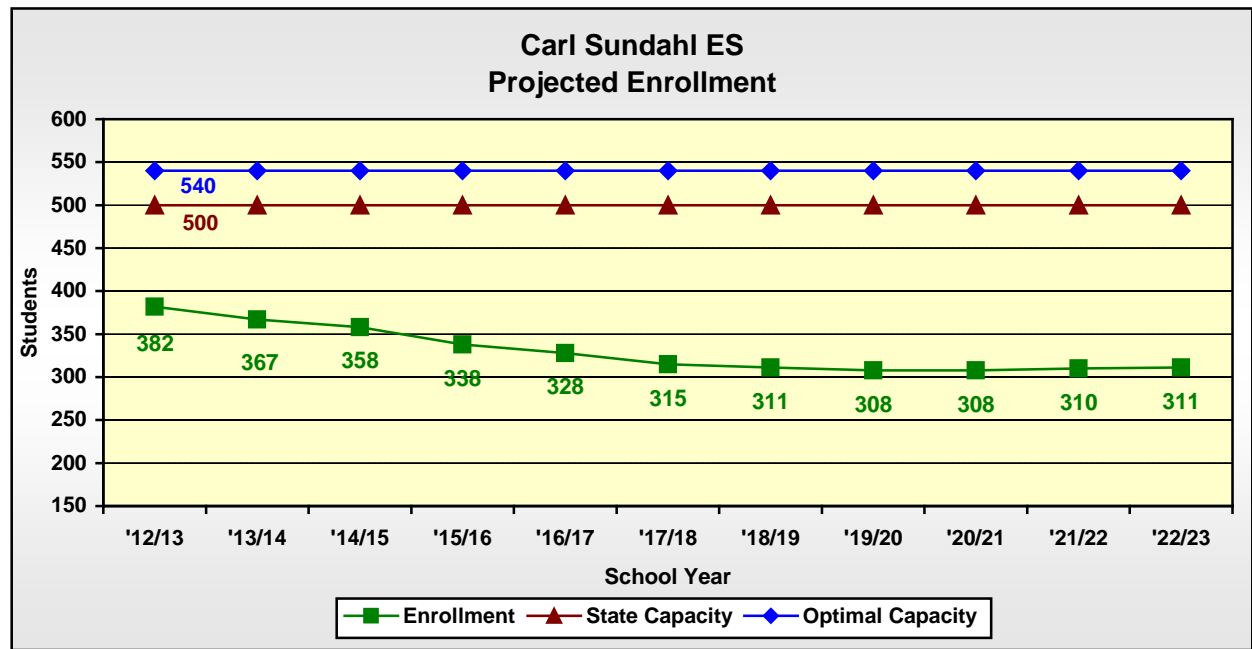


Historic and Projected Enrollment

Carl Sundahl Elementary School's enrollment has decreased approximately 53 pupils over the last ten years. The largest drop in that time period was 49 pupils in 2009/10, but the site regained 48 pupils the following year. The District now offers junior kindergarten at Carl Sundahl and has added a Montessori program starting with the 2013/14 school year.



The 10-year projection for Carl Sundahl shows a steady decline in enrollment. The projected number of students will change with the addition of the Montessori program and enrollment should be watched closely over the next few years to incorporate the addition of this program. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.70 per square foot, per year or \$142.31 per student based on current enrollment. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Carl Sundahl ES Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$38,566
Gas	SPURR	2,030
Water	City of Folsom	7,498
Garbage	Allied Waste	3,847
Sewer/Storm	City of Folsom	2,424
Fiscal Year Total		\$ 54,364
Square Footage without Overhangs		32,070
Cost per Square Foot per Year		\$ 1.70

Facility/Site Needs

The 2002 Measure C bond funded the replacement of the exterior siding on the site, installation of a new computer lab and deployment of 47 new computers. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Master plan site to repair/replace old relocatable classrooms (supplemental funding from State School Building Program)
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Renovate/reconfigure multipurpose/administration building
- Install shade structure
- Upgrade kitchen finishes and equipment
- Replace playground equipment/apparatus
- Extend parking lot/student drop-off area
- Install a digital marquee
- Continue to upgrade disability access throughout the campus
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to fine tune upgrade needs and estimated costs. Under the current State School Building Program, the site is eligible for state modernization funds. The District will be required to provide a 40% local matching share to access the state funds.

EMPIRE OAKS ELEMENTARY SCHOOL



Location:	1830 Bonhill Drive, Folsom	Grades Served:	K-5
Built:	2001, 2003, 2005, 2009	October 2012 Enrollment:	665
Building Area:	49,450 SF	State Capacity:	638
Site Acreage:	10.24 Acres	Optimal Capacity	684
Classrooms	26 with single session K 28 with double session K		

Empire Oaks Elementary School is comprised of seven permanent single story buildings and three relocatable buildings. The site is adjacent to Hazel McFarland Park and is bounded by Bonhill Drive, E. Natoma Street and Greenlaw Way.

The original buildings consist of the seven permanent buildings built in 2000. The school was built using State School Building Program funds and local matching funds. Student care-funded relocatable buildings were added in 2003 and 2009. Four relocatable buildings were added in 2005 to house enrollment growth, three of which have since been removed.

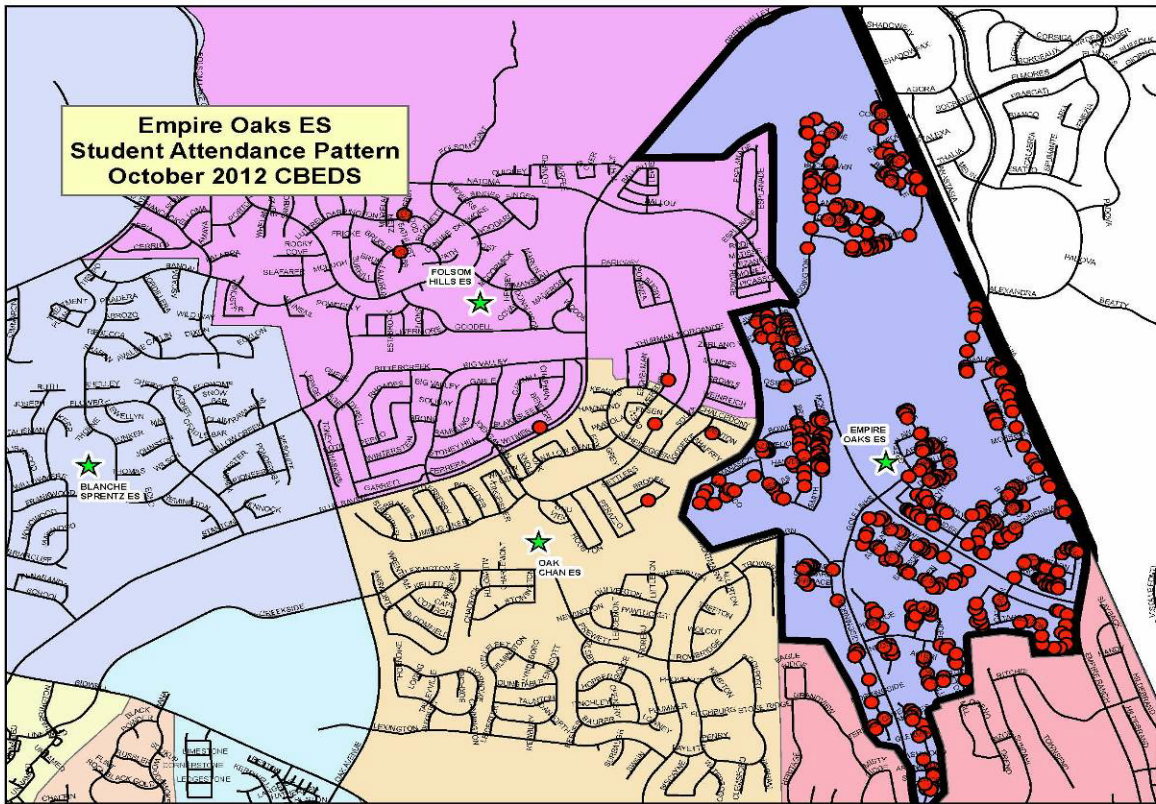
Student Residence Patterns

There are 716 resident K-5 students in the Empire Oaks attendance area. Sixty-four resident students opted to attend schools outside their attendance area. The site accepted nine students from other district schools and houses four special education students for a total current enrollment of 665. The following is a breakdown of the student transfers within the Empire Oaks attendance area.

Empire Oaks ES Student Transfer Breakdown

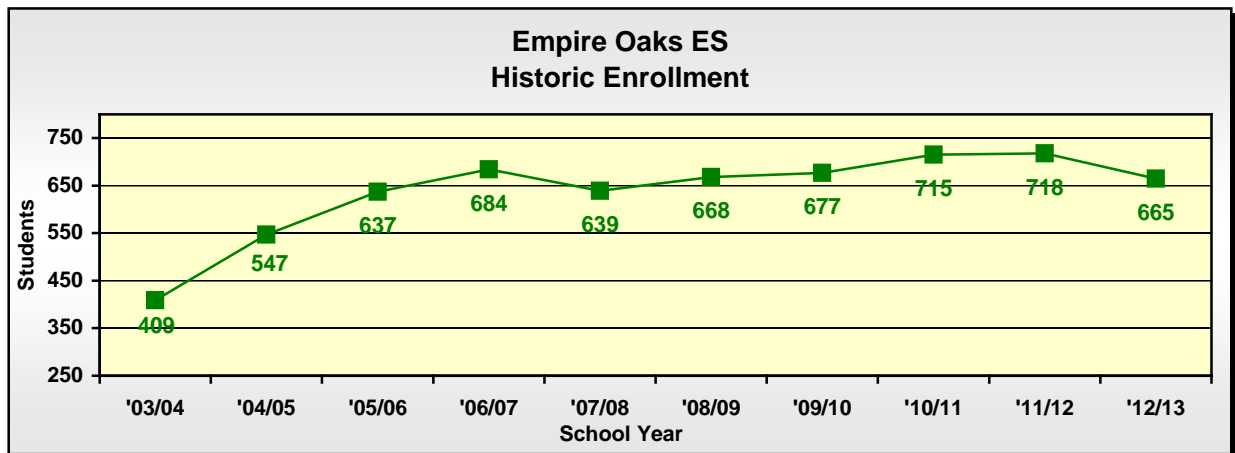
Transfer Schools	Transfer Out of Empire Oaks	Transfer In To Empire Oaks	Net K-5 Enrollment
Resident K-5 Students	--	--	716
Folsom Hills	(14)	4	(10)
Gold Ridge	(7)	--	(7)
Natoma Station	(1)	--	(1)
Oak Chan	(3)	1	(2)
Russell Ranch	(9)	1	(8)
SJ Gallardo	--	2	2
Theodore Judah	(29)	1	(28)
Rancho Cordova schools	--	--	--
Folsom Cordova Charter	(1)	--	(1)
Subtotal	(64)	9	661
		From Out of District	--
		Special Education	4
		Junior K	--
		Total October 2012 Enrollment	665

Empire Oaks ES Student Residence Pattern

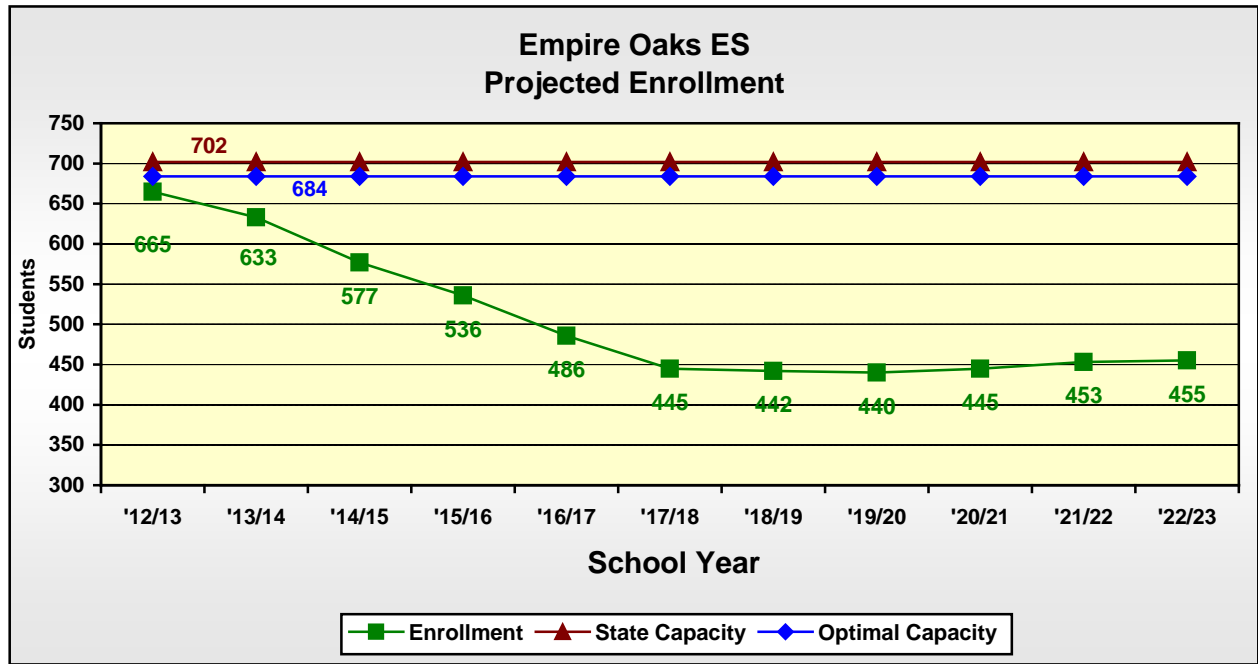


Historic and Projected Enrollment

Empire Oaks Elementary School's enrollment has increased steadily over the last 10 years. The 2012/13 school year experienced a large drop in enrollment, most of which is at the kindergarten level. This drop is most likely attributed to the drop in birth rates and increased foreclosures in the area.



Empire Oak's 10-year projection shows a large drop in enrollment. It is recommended to review attendance boundaries in this area to balance school enrollments east of E Bidwell Street, especially with the large growth anticipated in the Russell Ranch attendance area. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.70 per square foot, per year or \$118.13 per student based on a current enrollment of 665. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Empire Oaks ES Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$53,093
Gas	SPURR	5,154
Water	City of Folsom	13,657
Garbage	Allied Waste	2,507
Sewer/Storm	City of Folsom	4,149
Fiscal Year Total		\$ 78,559
Square Footage without Overhangs		46,234
Cost per Square Foot per Year		\$ 1.70

Facility/Site Needs

Measure C funded the deployment of new computers and technology upgrades. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)
- Paint interiors and exterior

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside and re-key site
- Address traffic/parent/student flow issues

Support Facilities/Grounds/Energy/Other:

- Continue to upgrade disability access throughout the campus
- Replace multipurpose flooring with a new all-purpose floor
- Install a digital marquee
- Install/replace apparatus/playground equipment where needed
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to fine tune upgrade needs and estimated costs. The site, built in 2001, will not be eligible for State modernization funds until the year 2026.

FOLSOM HILLS ELEMENTARY SCHOOL



Location:	106 Manseau Drive, Folsom	Grades Served:	K-5
Built:	1991, 1993, 1997, 1998	October 2012 Enrollment:	607 w/Jr K
Building Area:	42,750 SF	State Capacity:	672
Site Acreage:	9.40 Acres	Optimal Capacity	663
Classrooms	28 with single session K 30 with double session K		

Folsom Hills Elementary School is comprised of three permanent single story buildings and 15 relocatable buildings. The site is adjacent to a greenbelt and is bounded by Manseau Drive and Briggs Ranch Drive.

The original buildings consist of the three permanent buildings and student care relocatable built in 1991. The school was built using State School Building Program funds and local matching funds. Six relocatable classrooms were added in 1993, four were added in 1997 and four more in 1998.

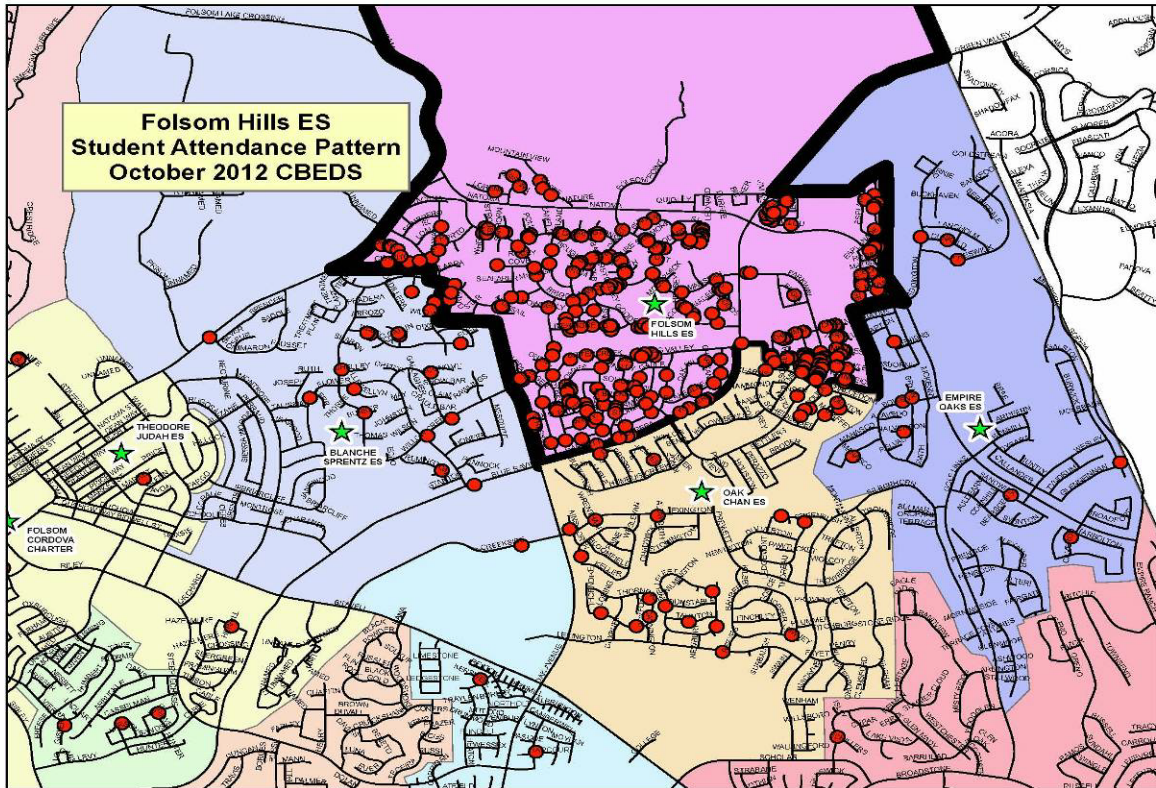
Student Residence Patterns

The Folsom Hills Elementary School attendance area contains 484 resident K-5 grade students. Of these resident students 45 chose to attend a school outside their attendance area. The site has accepted 124 students from other district schools and one student from outside district boundaries. The junior kindergarten and preschool special education programs add 43 to the site's enrollment for a total of 607. The following chart breaks down transfers in and out of Folsom Hills.

**Folsom Hills ES
Student Transfer Breakdown**

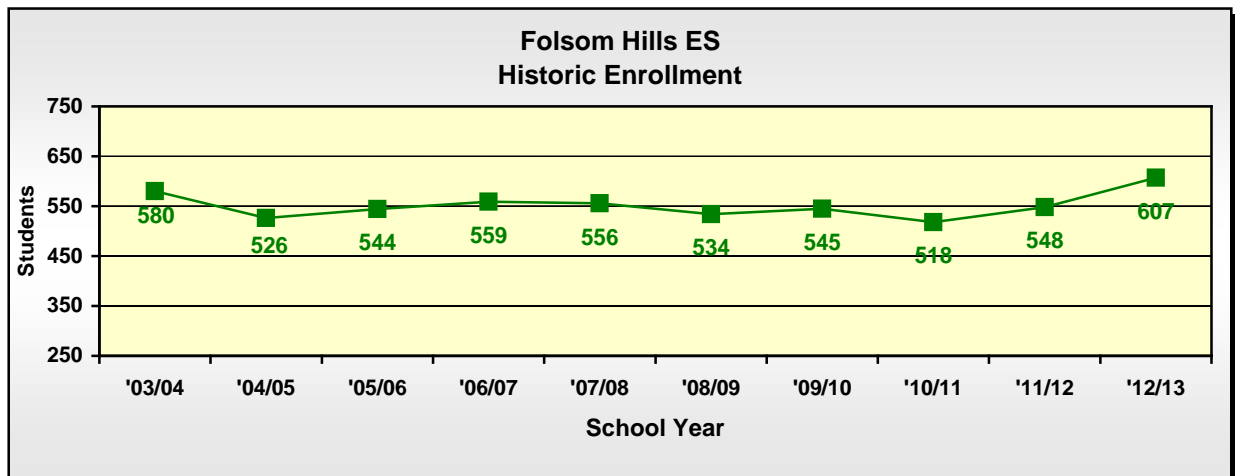
Transfer Schools	Transfer Out of Folsom Hills	Transfer In To Folsom Hills	Net K-5 Enrollment
Resident K-5 Students	--	--	484
Blanche Sprentz	(3)	28	25
Carl Sundahl	(1)	3	2
Empire Oaks	(4)	14	10
Gold Ridge	(8)	8	--
Natoma Station	(2)	4	2
Oak Chan	(9)	37	28
Russell Ranch	(4)	11	7
SJ Gallardo	--	7	7
Theodore Judah	(12)	10	(2)
Rancho Cordova schools	(1)	2	1
Folsom Cordova Charter	(1)	--	(1)
Subtotal	(45)	124	563
		From Out of District	1
		Preschool Special Education	18
		Junior K	25
		Total October 2012 Enrollment	607

Folsom Hills ES Student Residence Pattern

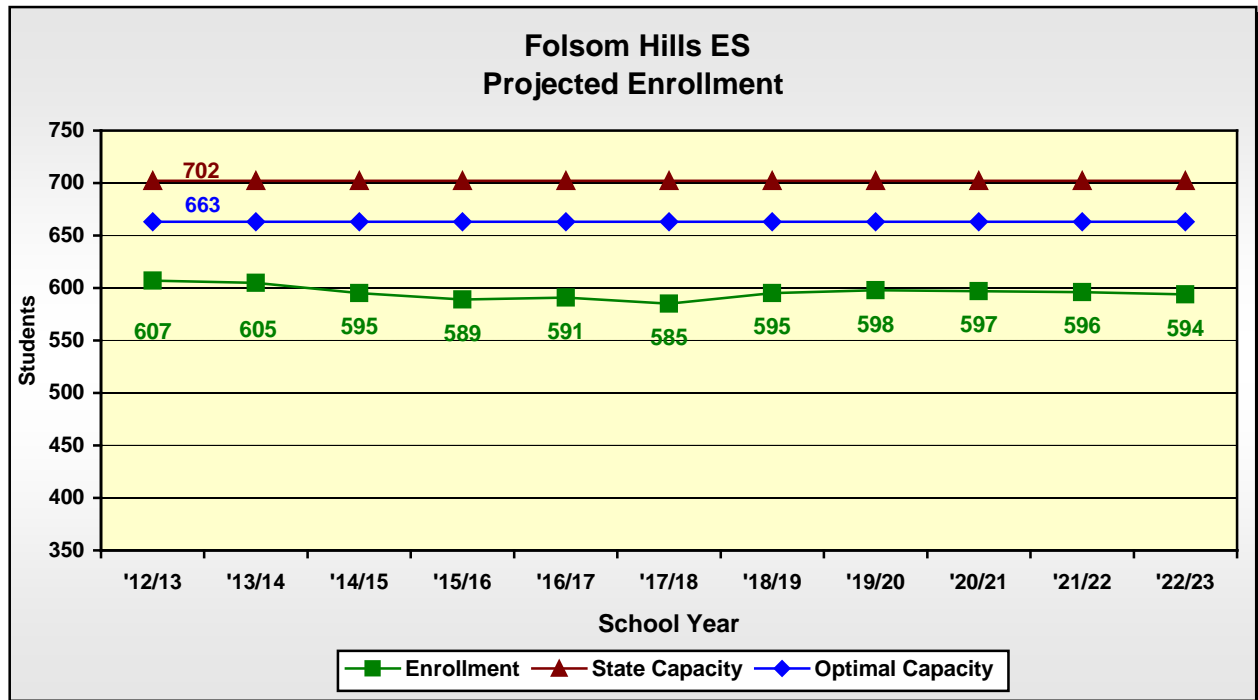


Historic and Projected Enrollment

Folsom Hills Elementary School's enrollment has increased approximately 27 students over the last 10 years. Folsom Hills houses one of two District Spanish Language Magnet Programs, a junior kindergarten program for students within its attendance area and preschool special education.



The Folsom Hills projection shows steady enrollment for the next 10 years. The site should be able to handle any increase in its current program offerings. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.72 per square foot, per year or \$114.67 per student based on a current enrollment of 607. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Folsom Hills ES Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$45,861
Gas	SPURR	5,243
Water	City of Folsom	13,254
Garbage	Allied Waste	2,122
Sewer/Storm	City of Folsom	3,123
Fiscal Year Total		\$ 69,603
Square Footage without Overhangs		40,502
Cost per Square Foot per Year		\$ 1.72

Facility/Site Needs

Measure C funded technology infrastructure, a new network server, replacement of active data distribution equipment and the deployment of new computers. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Replace/repair old portable classrooms
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)
- Replace roofing, gutters and downspouts where needed
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace locks and hardware to lock from inside
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Continue to upgrade disability access throughout the campus
- Modernize the library
- Reconfigure administration building
- Add a student restroom at portable classroom quad
- Create a conference room for IEP meetings
- Create a parent waiting area
- Replace interior shade structures
- Upgrade kitchen equipment
- Install a digital marquee
- Replace playground equipment/apparatus and paving
- Improve access from interior campus to portables
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to review upgrade needs and estimated costs. The site is currently eligible for State School Building Program modernization funds. The District will be required to provide a 40% local matching share to access the state funds.

GOLD RIDGE ELEMENTARY SCHOOL



Location:	735 Halidon Way, Folsom	Grades Served:	K-5
Built:	1998 / 2003	October 2012 Enrollment:	632
Building Area:	43,012 SF	State Capacity:	581
Site Acreage:	10.62 Acres	Optimal Capacity	618
Classrooms	25 with single session K 27 with double session K		

Gold Ridge Elementary School is comprised of three permanent single story buildings and 15 relocatable buildings. The site bounded by Halidon Way, Blough Way, Walden Drive and Rundgren Way.

The original buildings consist of the seven permanent buildings built in 1998. The school was built using State School Building Program funds and local matching funds. Two relocatable classrooms were added in 2003 to house enrollment growth.

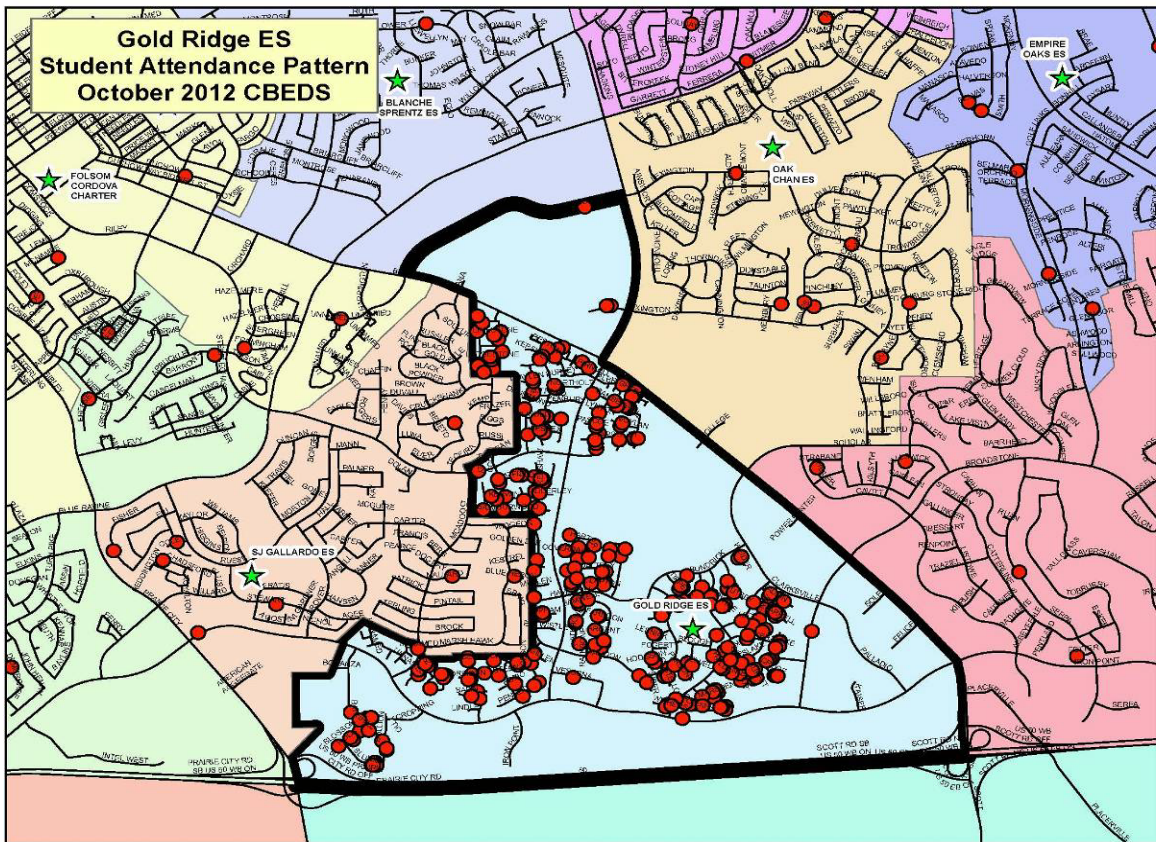
Student Residence Patterns

There are 611 resident K-5 students in the Gold Ridge attendance area. Seventy-one resident students opted to attend schools outside their attendance area. The site accepted 50 students from other district schools and nine students from outside the district boundaries. There are 33 special education students for a total current enrollment of 632. The following is a breakdown of the student transfers within the Gold Ridge attendance area.

Gold Ridge ES Student Transfer Breakdown

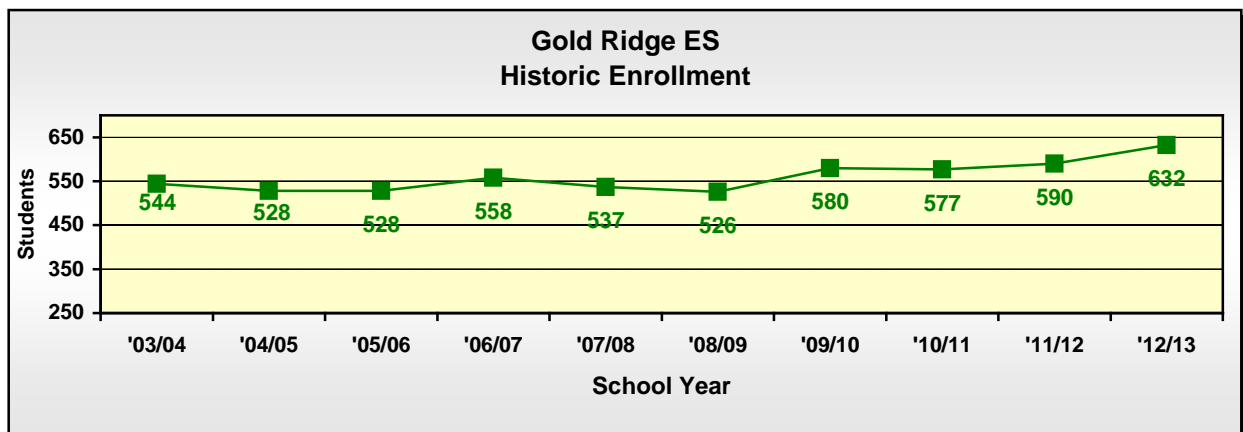
Transfer Schools	Transfer Out of Gold Ridge	Transfer In To Gold Ridge	Net K-5 Enrollment
Resident K-5 Students	--	--	611
Blanche Sprentz	(3)	4	1
Carl Sundahl	--	1	1
Empire Oaks	--	7	7
Folsom Hills	(8)	8	--
Natoma Station	(5)	2	(3)
Oak Chan	--	6	6
Russell Ranch	(12)	5	(7)
SJ Gallardo	(7)	7	--
Theodore Judah	(30)	5	(25)
Rancho Cordova schools	--	5	5
Folsom Cordova Charter	(6)	--	(6)
Subtotal	(71)	50	590
		From Out of District	9
		Special Education	33
		Junior K	--
		Total October 2012 Enrollment	632

Gold Ridge ES Student Residence Pattern

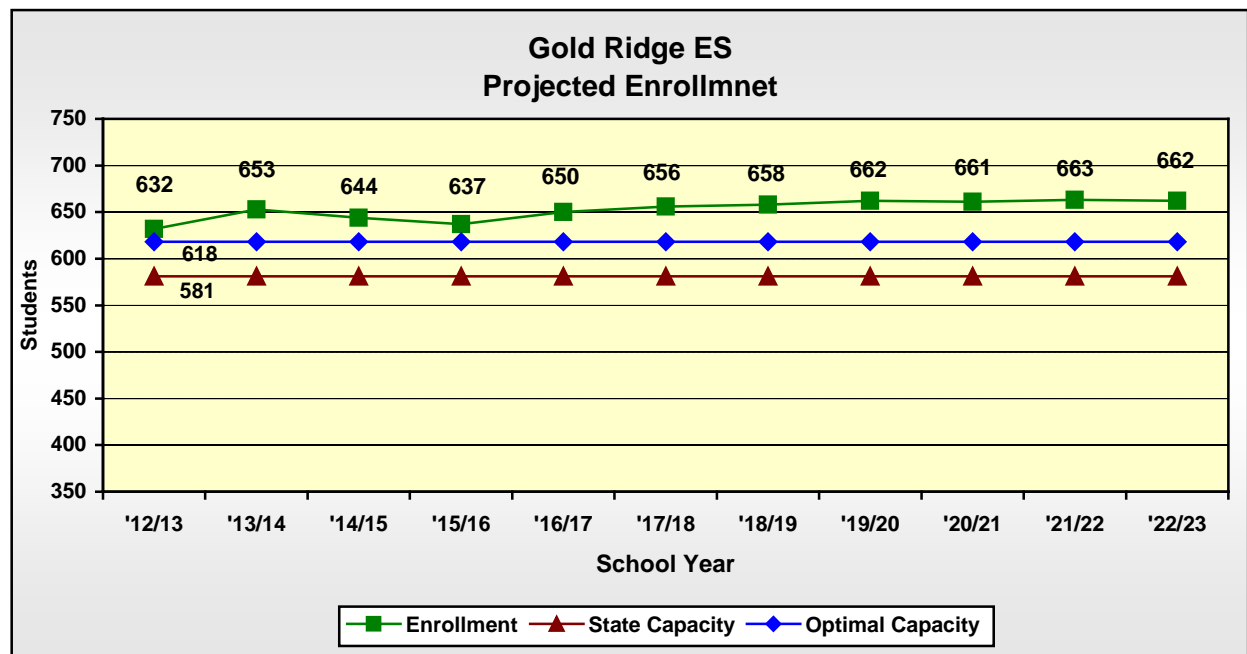


Historic and Projected Enrollment

Gold Ridge Elementary School's enrollment has increased approximately 88 students over the last 10 years. The increase in recent years is attributable to new residential construction within its attendance boundary.



The Gold Ridge ES projection shows a steady increase of 30 students over the next 10 years. The increase in students will come from new residential development within the Gold Ridge attendance area. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.83 per square foot, per year or \$118.59 per student based on the current enrollment of 632. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Gold Ridge ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$59,773
Gas	SPURR	8,101
Water	City of Folsom	2,273
Garbage	Allied Waste	1,651
Sewer/Storm	City of Folsom	3,150
Fiscal Year Total		\$ 74,948
Square Footage without Overhangs		40,911
Cost per Square Foot per Year		\$ 1.83

Facility/Site Needs

Measure C funded an upgraded network server, replacement of active data distribution equipment and the deployment of new computers. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Repair/replace portable classrooms and revise layout
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)
- Replace interior finishes and flooring where needed
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Repair/replace doors and hinges
- Provide restroom in special education portable
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace locks to lock from inside and re-key site
- Extend parking lot for additional parking and student drop off
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment
- Relocate Student Care from kindergarten classrooms

Support Facilities/Grounds/Energy/Other:

- Continue to upgrade disability access throughout the campus
- Replace multipurpose floor
- Install a shade structure over kindergarten playground
- Install a digital marquee
- Repair asphalt paving
- Replace playground equipment/apparatus
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to review needed upgrades and estimated costs. The site will not be eligible for State School Building Program modernization funds until 2023.

NATOMA STATION ELEMENTARY SCHOOL



Location:	500 Turn Pike Drive, Folsom	Grades Served:	K-6
Built:	1994, 1995, 1998, 2000, 2008	October 2012 Enrollment:	533
Building Area:	47,619 SF	State Capacity:	631
Site Acreage:	8.40 Acres	Optimal Capacity	660
Classrooms	27 with single session K 29 with double session K		

Natoma Station Elementary School is comprised of six permanent single story buildings, and 11 relocatable buildings. The site is bounded by Turn Pike Drive, Natoma Station Drive and Ashcat Way.

The original buildings, built in 1998, consist of the six permanent buildings and a pod of six relocatables. The school was built using State School Building Program funds and local matching funds. One portable was added in 1995, two in 1998 and a fourth in 2000. The portable that houses the student care program was added in 2008.

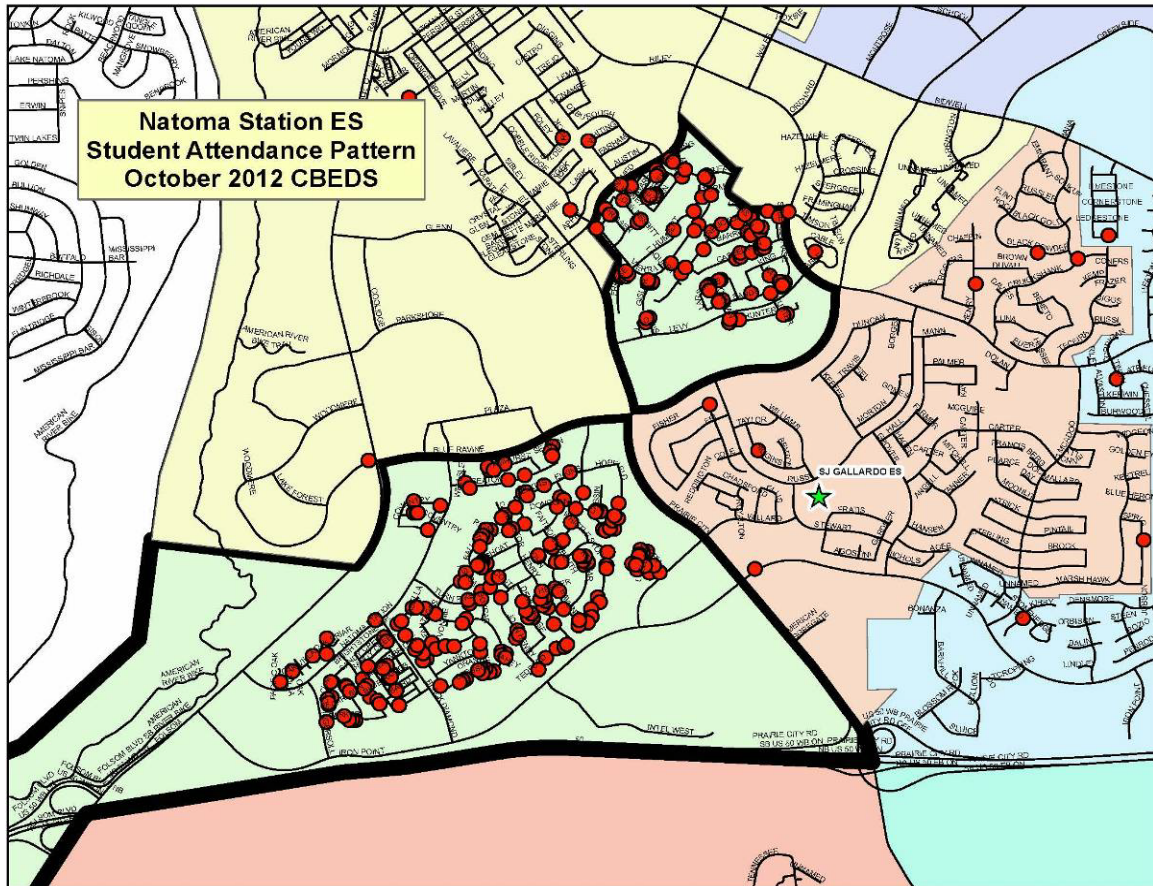
Student Residence Patterns

There are 525 resident K-6 students in the Natoma Station attendance area. Forty-six resident students opted to attend schools outside their attendance area. The site accepted 26 students from other district schools and six students from outside the district boundaries. There are 22 special education students for a total current enrollment of 533. The following is a breakdown of the student transfers.

Natoma Station ES Student Transfer Breakdown

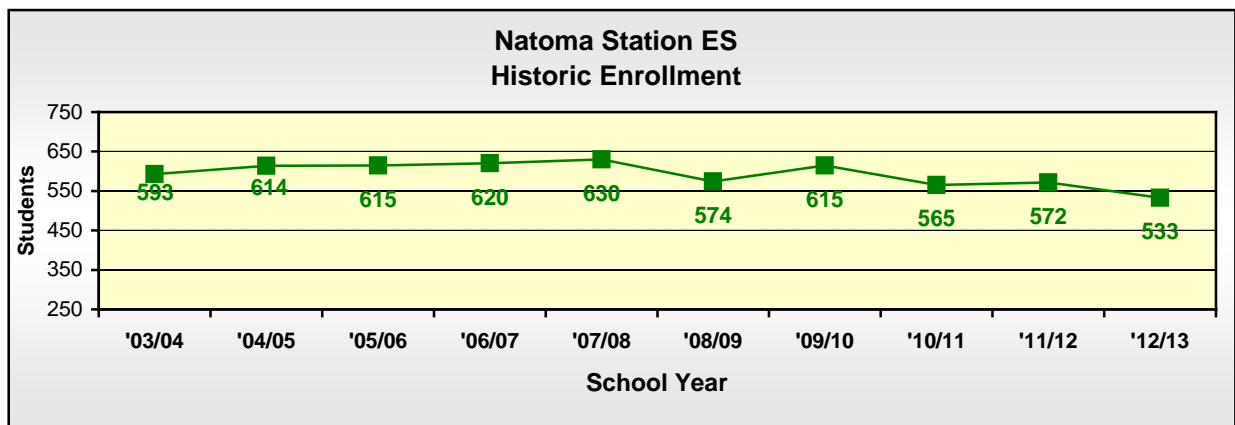
Transfer Schools	Transfer Out of Natoma Station	Transfer In To Natoma Station	Net K-6 Enrollment
Resident K-5 Students	--	--	525
Blanche Sprentz	(1)	2	1
Carl Sundahl	--	1	1
Empire Oaks	--	1	1
Folsom Hills	(4)	2	(2)
Gold Ridge	(2)	5	3
Oak Chan	(2)	--	(2)
Russell Ranch	(1)	1	--
SJ Gallardo	(6)	6	--
Theodore Judah	(19)	6	(13)
Rancho Cordova schools	(1)	2	1
Folsom Cordova Charter	(10)	--	(10)
Subtotal	(46)	26	505
		From Out of District	6
		Special Education	22
		Junior K	--
		Total October 2012 Enrollment	533

Natoma Station ES Student Residence Pattern

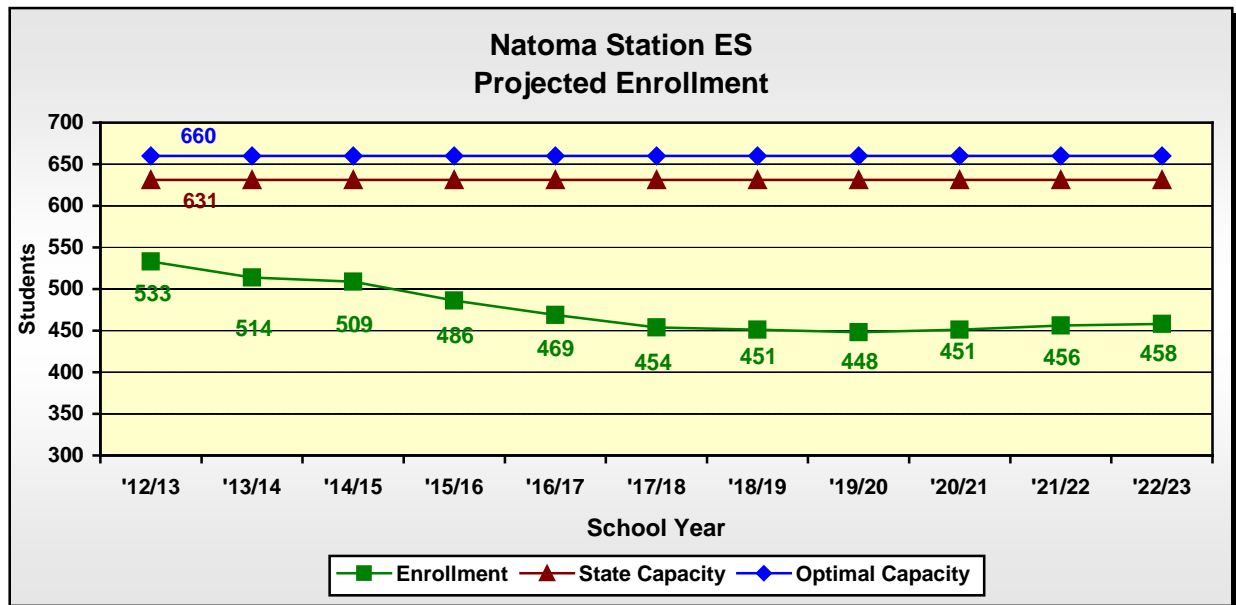


Historic and Projected Enrollment

Natoma Station Elementary School's enrollment has decreased approximately 60 students over the last ten years. The decrease represents the normal generational decline of the development within its attendance area.



The Natoma Station ES projection shows a decrease of 75 students over the next 10 years. This decrease, along with excess capacity will be used to temporarily house students south of Highway 50 until a school is developed in that area. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.63 per square foot, per year or \$138.77 per student based on the current enrollment of 533. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Natoma Station ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$52,755
Gas	SPURR	4,599
Water	City of Folsom	10,917
Garbage	Allied Waste	2,223
Sewer/Storm	City of Folsom	3,473
Fiscal Year Total		\$ 73,966
Square Footage without Overhangs		45,497
Cost per Square Foot per Year		\$ 1.63

Facility/Site Needs

Measure C funded the replacement of the multipurpose flooring, an upgraded network server, replacement of active data distribution equipment and the deployment of new computers. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Repair/replace old portable classrooms
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)
- Paint interiors and exterior

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Install a digital marquee
- Continue to upgrade disability access throughout the campus
- Upgrade kitchen to provide more preparation and serving space
- Repair/replace dumpster enclosures
- Install/replace playground/apparatus equipment
- Replace backstops
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to review needed upgrades and estimated costs. The site will not be eligible for State School Building Program modernization funds until 2019.

OAK CHAN ELEMENTARY SCHOOL



Location:	101 Prewett Drive, Folsom	Grades Served:	K-5
Built:	1989, 1990, 1997, 2011	October 2012 Enrollment:	485
Building Area:	36,965 SF	State Capacity:	609
Site Acreage:	10.29 Acres	Optimal Capacity	663
Classrooms	25 with single session K 27 with double session K		

Oak Chan Elementary School is comprised of one permanent single story building and 29 relocatable buildings. The site bounded by Prewett Drive to the east, greenbelt to the north and west, and residential homes to the south.

The original buildings, built in 1989, consist of the permanent building and 24 relocatables classrooms. The school was built using State School Building Program funds and local matching funds. Two portable classrooms were added in 1990 and two more in 1997. The portable that houses the student care program was replaced in 2011.

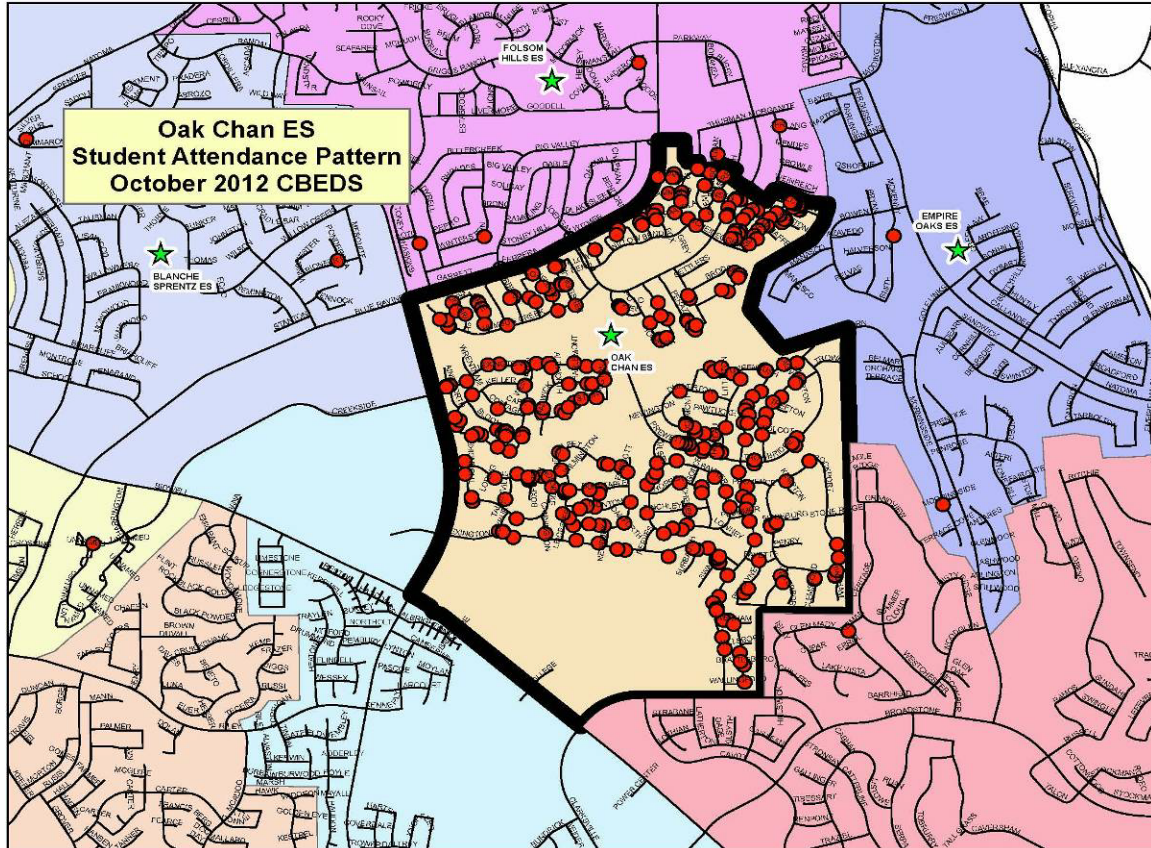
Student Residence Patterns

There are 525 resident K-6 students in the Oak Chan attendance area. Forty-six resident students opted to attend schools outside their attendance area. The site accepted 26 students from other district schools and six students from outside the district boundaries. There are 22 special education students for a total current enrollment of 533. The following is a breakdown of the student transfers.

**Oak Chan ES
Student Transfer Breakdown**

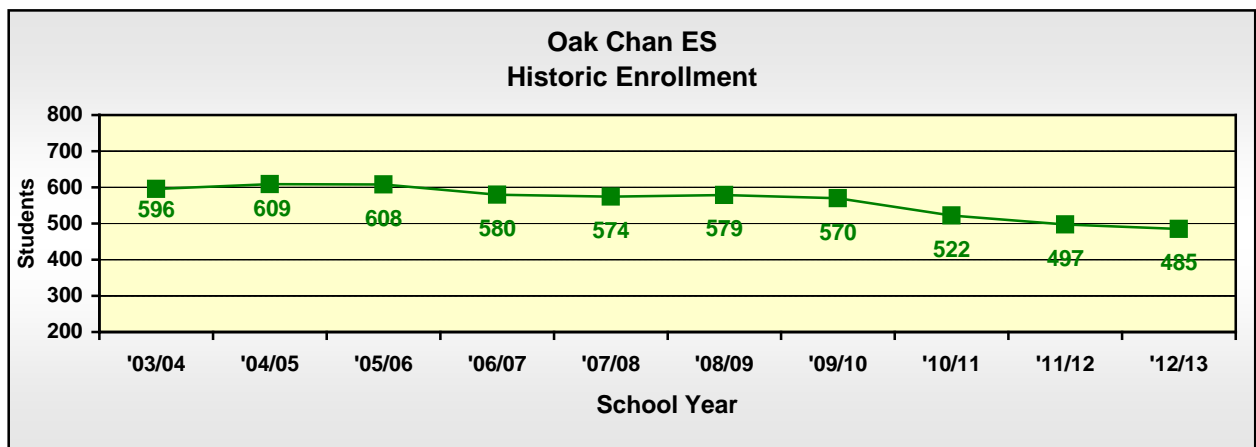
Transfer Schools	Transfer Out of Oak Chan	Transfer In to Oak Chan	Net K-5 Enrollment
Resident K-5 Students	--	--	532
Blanche Sprentz	--	2	2
Carl Sundahl	(1)	2	1
Empire Oaks	(1)	3	2
Folsom Hills	(37)	9	(28)
Gold Ridge	(6)	--	(6)
Natoma Station	--	2	2
Russell Ranch	(5)	1	(4)
SJ Gallardo	(2)	--	(2)
Theodore Judah	(17)	2	(15)
Rancho Cordova schools	(1)	2	1
Folsom Cordova Charter	(7)	--	(7)
Subtotal	(77)	23	478
		From Out of District	1
		Special Education	6
		Junior K	--
		Total October 2012 Enrollment	485

Oak Chan ES Student Residence Pattern

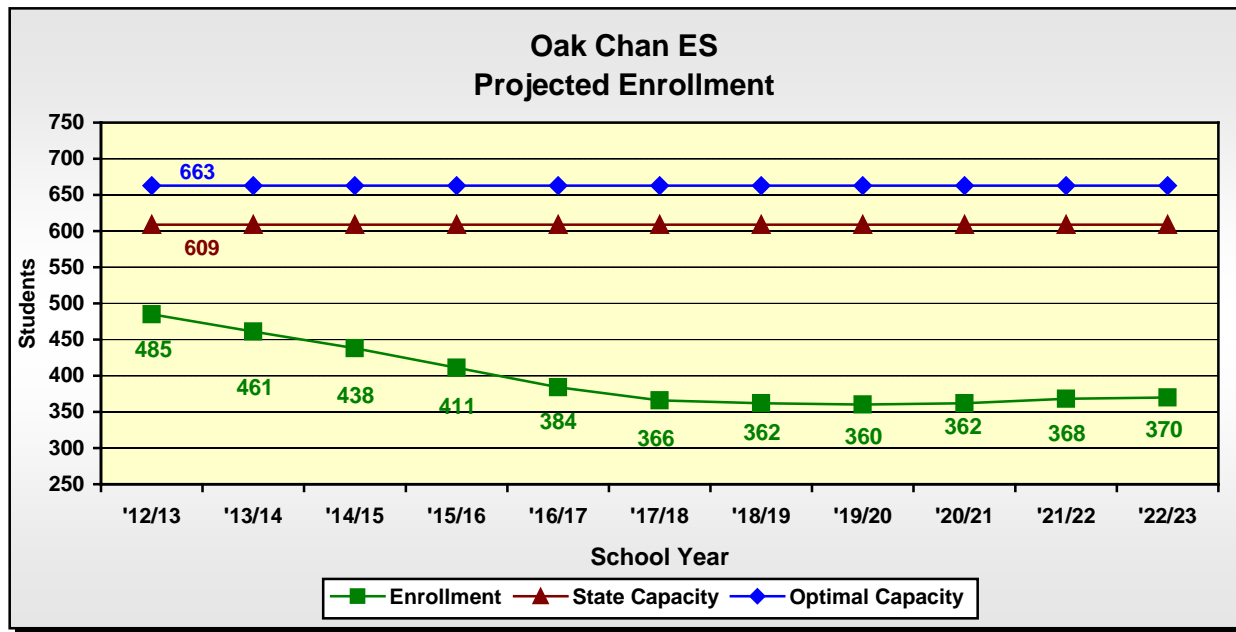


Historic and Projected Enrollment

Oak Chan Elementary School's enrollment has decreased approximately 111 students over the last 10 years. The decrease is a combination of attendance boundary changes to accommodate new schools and the normal generational decline of the development.



The Oak Chan ES projection shows a decrease of 115 students over the next 10 years. Attendance boundaries east of E Bidwell Street should be reviewed to balance enrollments between the schools, especially with the amount of new development still to be constructed in the Russell Ranch attendance area. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.69 per square foot, per year or \$128.84 per student based on the current enrollment of 485. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Oak Chan ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$44,915
Gas	SPURR	1,157
Water	City of Folsom	11,193
Garbage	Allied Waste	1,745
Sewer/Storm	City of Folsom	3,475
Fiscal Year Total		\$ 62,486
Square Footage without Overhangs		36,870
Cost per Square Foot per Year		\$ 1.69

Facility/Site Needs

Measure C funded replacement of the exterior siding, installation of underground data infrastructure, an upgraded network server, replacement of active data distribution equipment and the deployment of new computers. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Repair/replace old relocatable classrooms (supplemental funding from State School Building Program)
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior
- Replace/repair gutters and downspouts

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside, where needed
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Renovate multipurpose/administration building
- Install/replace shade structures
- Install a digital marquee
- Upgrade kitchen finishes, flooring, serving and storage areas
- Provide outdoor learning areas
- Continue to upgrade disability access throughout the campus
- Replace playground equipment/apparatus
- Address site-wide sewer line issues
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to fine tune upgrades and costs. The site is currently eligible for State School Building Program modernization funds. The District will be required to provide a 40% local matching share to access the state funds.

RUSSELL RANCH ELEMENTARY SCHOOL



Location:	375 Dry Creek Road, Folsom	Grades Served:	K-5
Built:	2007	October 2012 Enrollment:	649
Building Area:	51,209 SF	State Capacity:	611
Site Acreage:	10.00 Acres	Optimal Capacity	630
Classrooms	27 with single session K 29 with double session K		

Russell Ranch Elementary School is made up of seven permanent single story buildings and four relocatable buildings. The site bounded is by Dry Creek Road, Owl Meadow Street and Empire Ranch Way.

The original buildings consist of the seven permanent buildings and the student care relocatable which were built in 2007. Three relocatable classrooms were moved from other sites to Russell Ranch in 2011 to house enrollment growth. The school was built using State School Building Program funds and local matching funds.

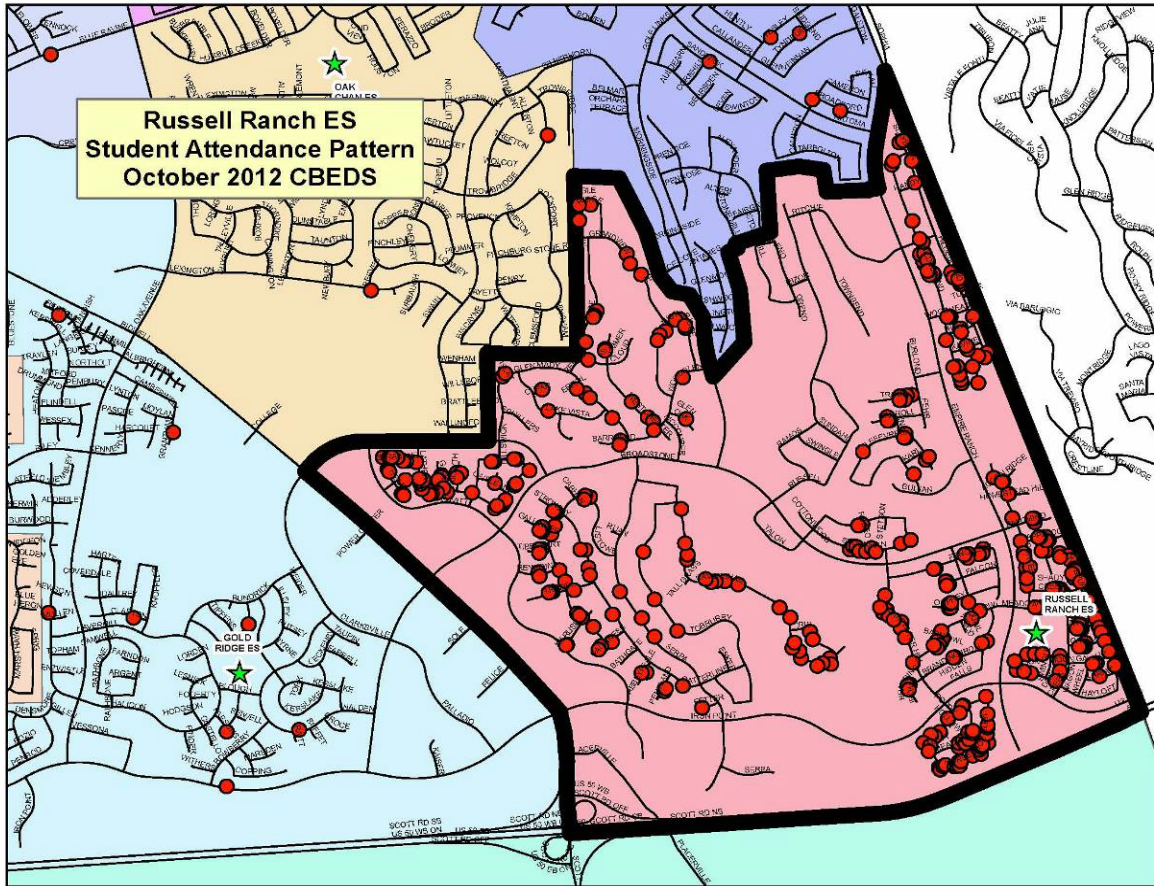
Student Residence Patterns

There are 604 resident K-5 students in the Russell Ranch attendance area. Forty-one resident students opted to attend schools outside their attendance area. The site accepted 40 students from other district schools and 15 students from outside the district boundaries. There are 31 special education students for a total current enrollment of 649. The following is a breakdown of the student transfers within the Russell Ranch attendance area.

**Russell Ranch ES
Student Transfer Breakdown**

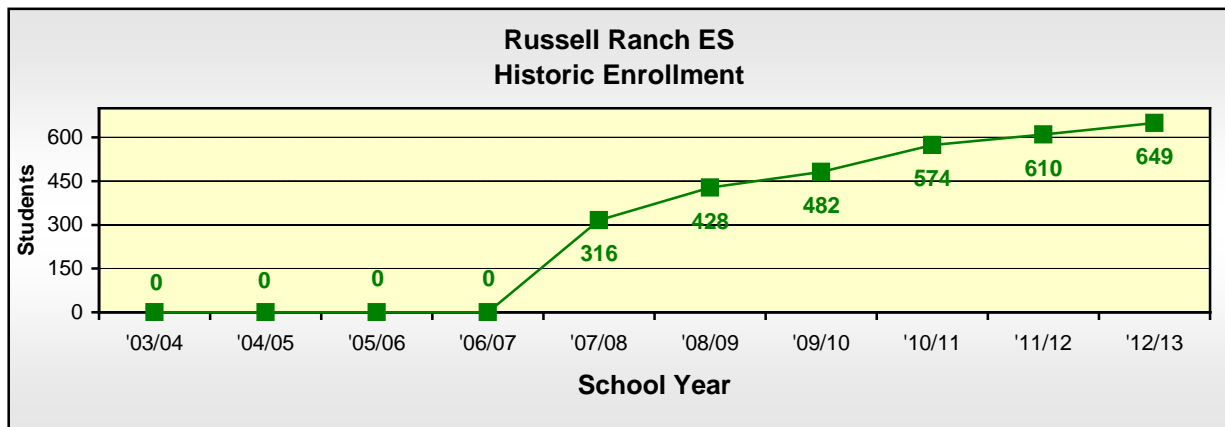
Transfer Schools	Transfer Out of Russell Ranch	Transfer In To Russell Ranch	Net K-5 Enrollment
Resident K-5 Students	--	--	604
Blanche Sprentz	(2)	2	--
Carl Sundahl	--	1	1
Empire Oaks	(1)	9	8
Folsom Hills	(11)	4	(7)
Gold Ridge	(5)	12	7
Natoma Station	(1)	1	--
Oak Chan	(1)	5	4
SJ Gallardo	(5)	1	(4)
Theodore Judah	(12)	1	(11)
Rancho Cordova schools	(3)	4	1
Folsom Cordova Charter	--	--	--
Subtotal	(41)	40	603
From Out of District			15
Special Education			15
Preschool Special Education			16
Total October 2012 Enrollment			649

Russell Ranch ES Student Residence Pattern

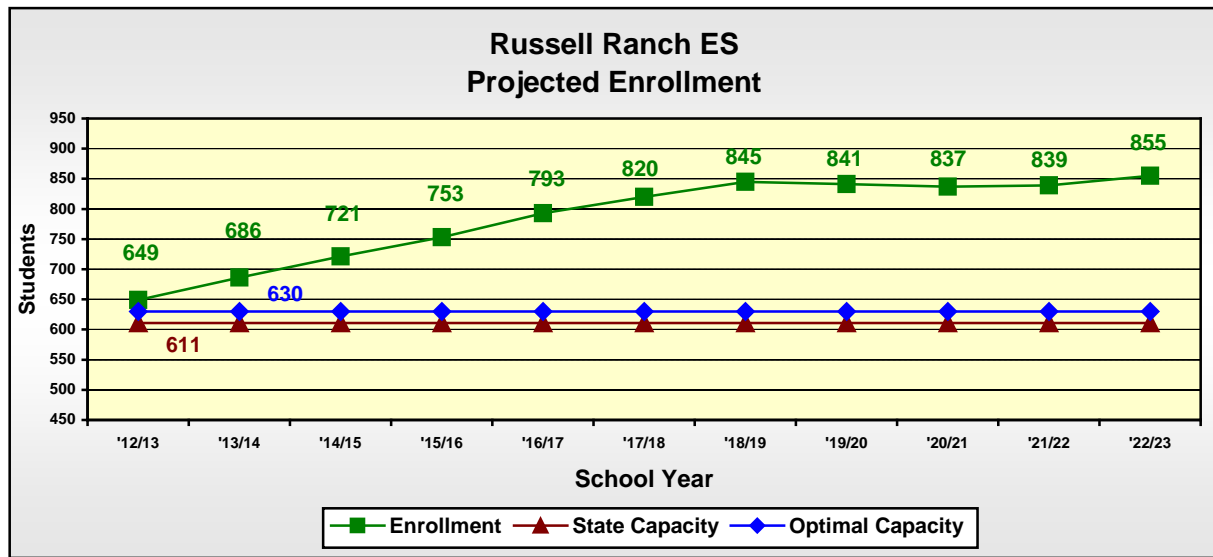


Historic and Projected Enrollment

Russell Ranch Elementary School opened in August 2007 with 316 students. Enrollment at the site has doubled over the past six years. The increase in students is attributable to new residential construction within its attendance boundary.



The Russell Ranch ES projection shows an increase of 206 students over the next 10 years. The increase in students will come from new residential development within its attendance area. The site can accommodate three additional relocatable classrooms, but this will not provide enough capacity to handle projected enrollment. Attendance area boundaries should be reviewed with neighboring schools (Empire Oaks and Oak Chan) to adjust boundaries to balance future enrollments. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.77 per square foot, per year or \$129.68 per student based on the current enrollment of 649. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Russell Ranch ES Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$59,330
Gas	SPURR	3,768
Water	City of Folsom	16,270
Garbage	Allied Waste	2,144
Sewer/Storm	City of Folsom	2,653
Fiscal Year Total		\$ 84,164
Square Footage without Overhangs		47,508
Cost per Square Foot per Year		\$ 1.77

Facility/Site Needs

Measure C, State funds and developer fees funds paid for the construction of Russell Ranch Elementary School. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Install a restroom in a classroom to serve as an additional kindergarten

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Address traffic/parent/student flow issues
- Replace door hardware to lock from inside, where needed

Support Facilities/Grounds/Energy/Other:

- Continue to upgrade disability access throughout the campus
- Install/replace playground apparatus equipment, where needed
- Install a digital marquee
- Install a shade structure
- Install a broadcast system
- Provide additional library bookshelves
- Reconfigure office filing space
- Address planter and sidewalk additions/revisions
- Install/repair/replace signage where needed
- Address drainage issues
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to fine tune upgrades and estimated costs. This site will be eligible to apply for state modernization funds in 2027.

SANDRA J GALLARDO ELEMENTARY SCHOOL



Location:	775 Russi Road, Folsom	Grades Served:	K-5
Built:	2003, 2005, 2006	October 2012 Enrollment:	687
Building Area:	51,364 SF	State Capacity:	700
Site Acreage:	10.20 Acres	Optimal Capacity	750
Classrooms	28 with single session K 30 with double session K		

Sandra J Gallardo Elementary School is comprised of seven permanent single story buildings and five relocatable buildings. The site is bounded by Russi Road, Stewart Street, a greenbelt and residential homes.

The original buildings, built in 2003, consist of seven permanent buildings and the student care relocatable. Two portable classrooms were added in 2005 and two more in 2006. The school was built using State School Building Program funds and local matching funds.

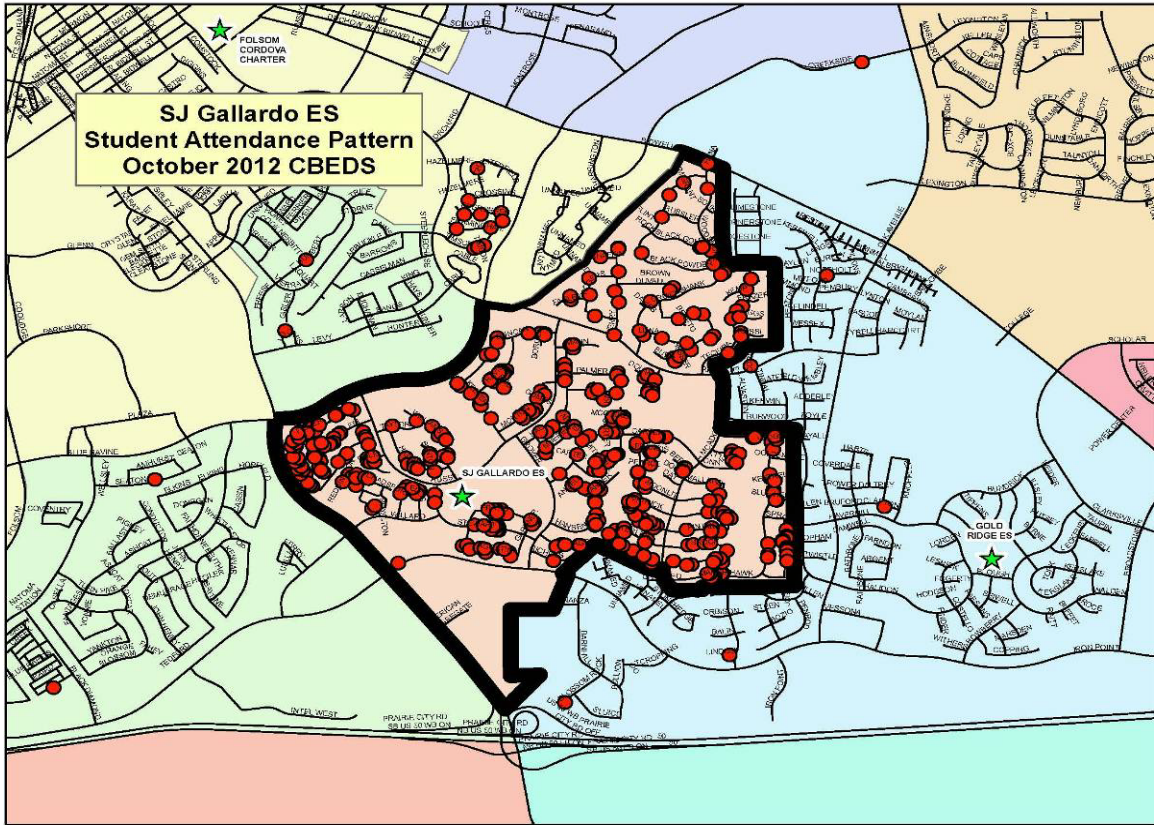
Student Residence Patterns

There are 691 resident K-5 students in the SJ Gallardo attendance area. Forty-four resident students opted to attend schools outside their attendance area. The site accepted 39 students from other district schools and one student from outside the district boundaries. The following is a breakdown of the student transfers.

**Sandra J Gallardo ES
Student Transfer Breakdown**

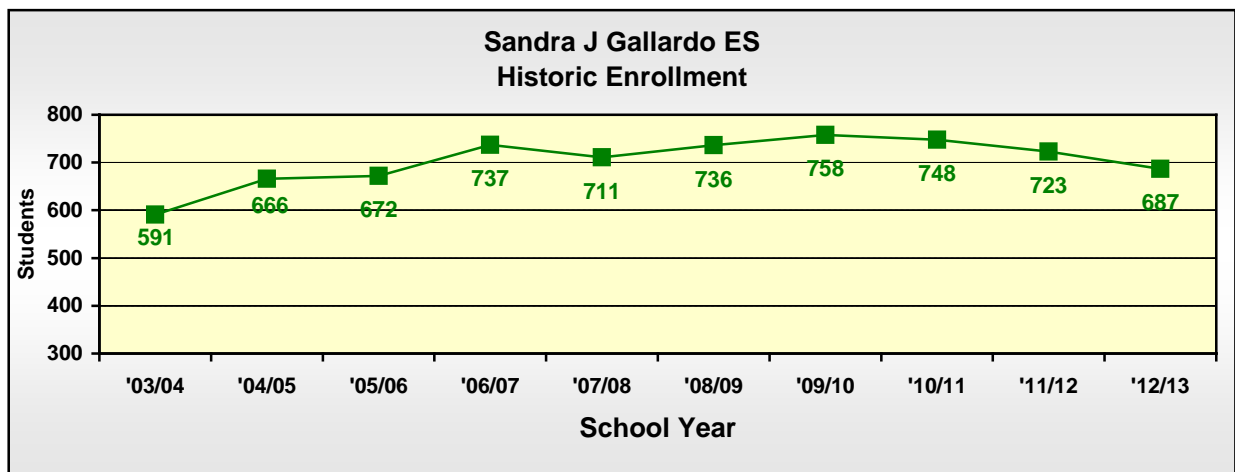
Transfer Schools	Transfer Out of SJ Gallardo	Transfer In to SJ Gallardo	Net K-5 Enrollment
Resident K-5 Students	--	--	691
Blanche Sprentz	--	--	--
Carl Sundahl	--	2	2
Empire Oaks	(2)	--	(2)
Folsom Hills	(7)	--	(7)
Gold Ridge	(7)	7	--
Natoma Station	(6)	6	--
Oak Chan	--	2	2
Russell Ranch	(1)	5	4
Theodore Judah	(21)	16	(5)
Rancho Cordova schools	--	1	1
Folsom Cordova Charter	--	--	--
Subtotal	(44)	39	686
From Out of District			1
Special Education			--
Junior K			--
Total October 2012 Enrollment			687

Sandra J Gallardo ES Student Residence Pattern

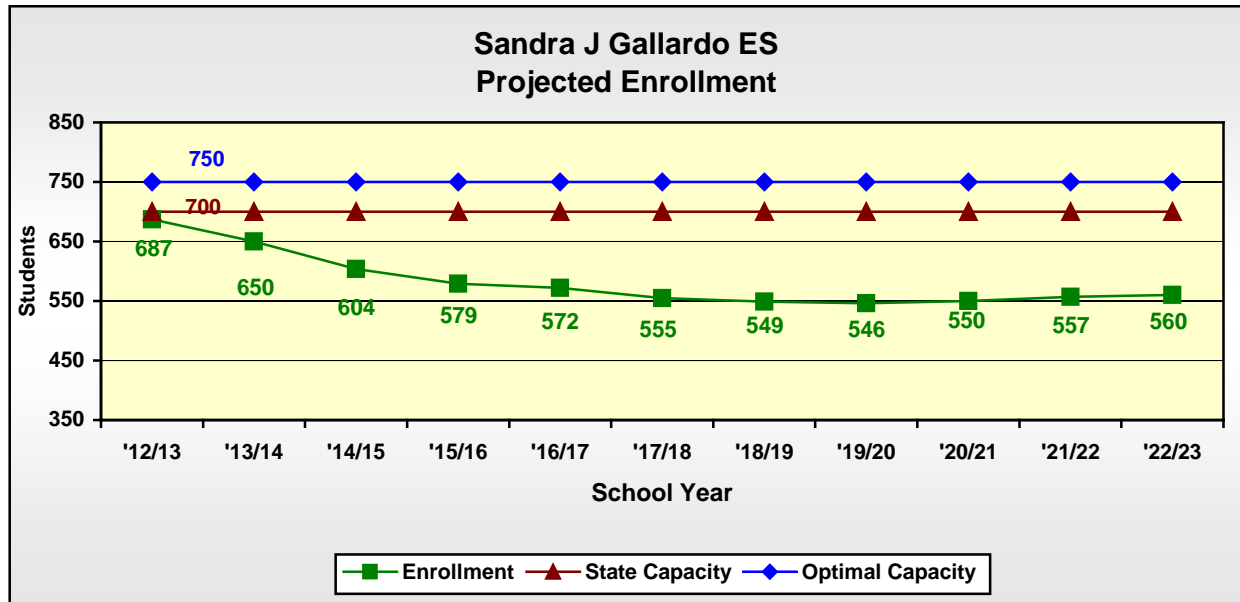


Historic and Projected Enrollment

SJ Gallardo Elementary School's enrollment has increased approximately 96 students over the last 10 years. Enrollment topped out at 758 in 2009/10 and has decreased to 687 this year.



The SJ Gallardo ES projection shows a decrease of 127 students over the next 10 years. This decrease could be used to temporarily house students south of Highway 50 until a school is developed in that area. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.74 per square foot, per year or \$122.08 per student based on the current enrollment of 687. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Sandra J Gallardo ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$58,607
Gas	SPURR	3,631
Water	City of Folsom	14,733
Garbage	Allied Waste	2,586
Sewer/Storm	City of Folsom	4,310
Fiscal Year Total		\$ 83,866
Square Footage without Overhangs		48,148
Cost per Square Foot per Year		\$ 1.74

Facility/Site Needs

Measure C and local funds paid for the construction of Sandra J Gallardo Elementary School. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior
- Repair gutters where needed

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside
- Address traffic/parent/student flow issues
- Address kindergarten drop-off area

Support Facilities/Grounds/Energy/Other:

- Install a digital marquee
- Continue to upgrade disability access throughout the campus
- Provide additional playground equipment, where needed
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to review needed upgrades and estimated costs. This site will be eligible to apply for state modernization funds in 2023.

THEODORE JUDAH ELEMENTARY SCHOOL



Location:	101 Dean Way, Folsom	Grades Served:	K-5
Built:	1950, 1953, 1958, 1959, 1961, 1985, 1988	October 2012 Enrollment:	438
Building Area:	45,093 SF	State Capacity:	550
Site Acreage:	13.42 Acres	Optimal Capacity:	588
Classrooms	28 with single session K 30 with double session K		

Theodore Judah Elementary School is comprised of seven permanent single story buildings and seven relocatable buildings. The site is fronted by Dean Way and residential homes around the remainder of the site.

The original six buildings were built in 1950, 1953, 1958 and 1959. The multipurpose was added in 1961. Four portable classrooms were added in 1985 and the portable library/computer lab and student care buildings were added in 1988.

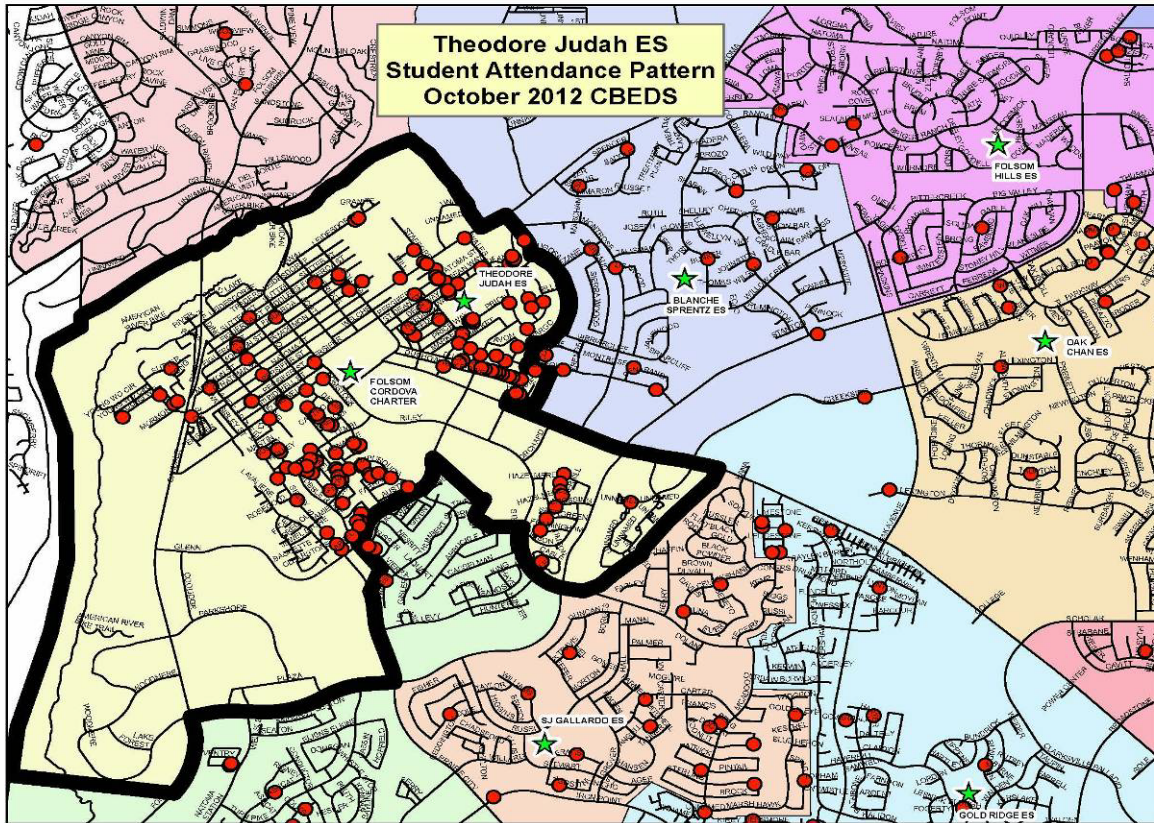
Student Residence Patterns

There are 346 resident K-5 students in the Theodore Judah attendance area. Ninety resident students opted to attend schools outside their attendance area. The site accepted 168 students from other district schools and 14 students from outside the district boundaries. The following is a breakdown of the student transfers.

Sandra J Gallardo ES Student Transfer Breakdown

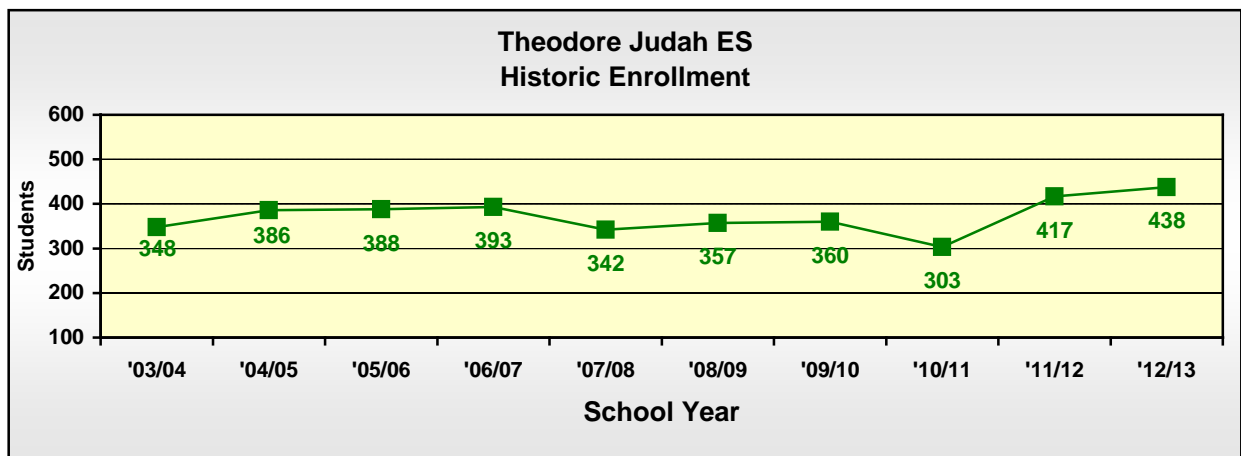
Transfer Schools	Transfer Out of SJ Gallardo	Transfer In to SJ Gallardo	Net K-5 Enrollment
Resident K-5 Students	--	--	346
Blanche Sprentz	(29)	18	(11)
Carl Sundahl	(8)	8	--
Empire Oaks	(1)	29	28
Folsom Hills	(10)	12	2
Gold Ridge	(5)	30	25
Natoma Station	(8)	19	11
Oak Chan	(2)	17	15
Russell Ranch	(1)	12	11
SJ Gallardo	(16)	21	5
Rancho Cordova schools	(2)	2	--
Folsom Cordova Charter	(8)	--	(8)
Subtotal	(90)	168	424
		From Out of District	14
		Special Education	--
		Junior K	--
		Total October 2012 Enrollment	438

Theodore Judah ES Student Residence Pattern

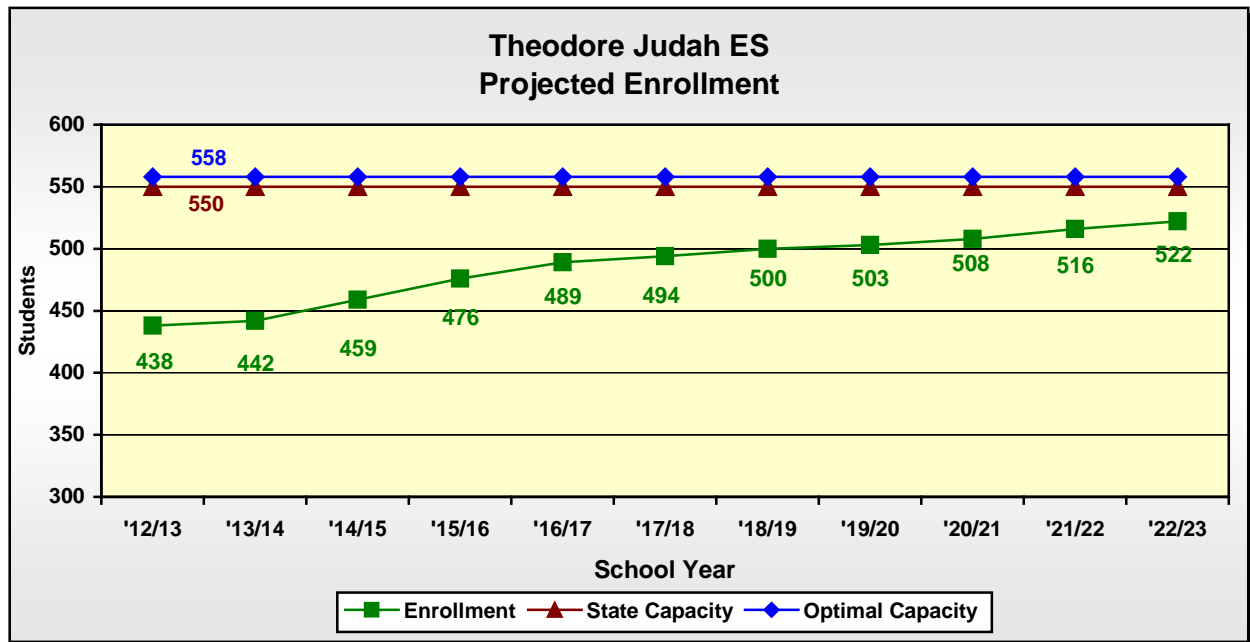


Historic and Projected Enrollment

Theodore Judah Elementary School's enrollment has increased approximately 98 students over the last 10 years. The addition of The Academy in 2011/12 has boosted the site's enrollment to over 400 students.



The Theodore Judah ES projection shows an increase of 84 students over the next 10 years. The increase in students is based on an increase in its resident students. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.42 per square foot, per year or \$138.08 per student based on the current enrollment of 438. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Theodore Judah ES Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$35,882
Gas	SPURR	6,680
Water	City of Folsom	13,360
Garbage	Allied Waste	2,483
Sewer/Storm	City of Folsom	2,075
Fiscal Year Total		\$ 60,480
Square Footage without Overhangs		42,447
Cost per Square Foot per Year		\$ 1.42

Facility/Site Needs

The last modernization work completed at Theodore Judah was in 2002. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Replace old portable buildings (supplemental funding from State School Building Program)
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior
- Replace gutter and downspouts where needed

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Modernize/relocate library and computer lab
- Upgrade restrooms
- Provide a conference room
- Install shade structure
- Provide outdoor learning areas between classrooms wings
- Install a digital marquee
- Continue to upgrade disability access throughout the campus
- Replace playground equipment/apparatus
- Provide dumpster enclosure
- Possibly relocate Student Care and Mercy building to provide additional parking and student drop-off
- Possibly relocate kindergarten playground
- Replace windows
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to fine tune upgrades and estimated costs. The site is eligible for State School Building Program modernization funds. The District will be required to provide a 40% local matching share to access the state funds.

FOLSOM CORDOVA COMMUNITY CHARTER

Location: 715 Riley Street, Folsom
Site Acreage: Located on Sutter MS Site

Grades Served: K-8
October 2012 Enrollment: 123

Folsom Cordova Community Charter was established in 2004/05 school year. The school is currently located in five relocatable classrooms on the Sutter Middle School campus. The mission of this school is to support parents who have chosen to provide home schooling opportunities for their children.

Student Residence Patterns

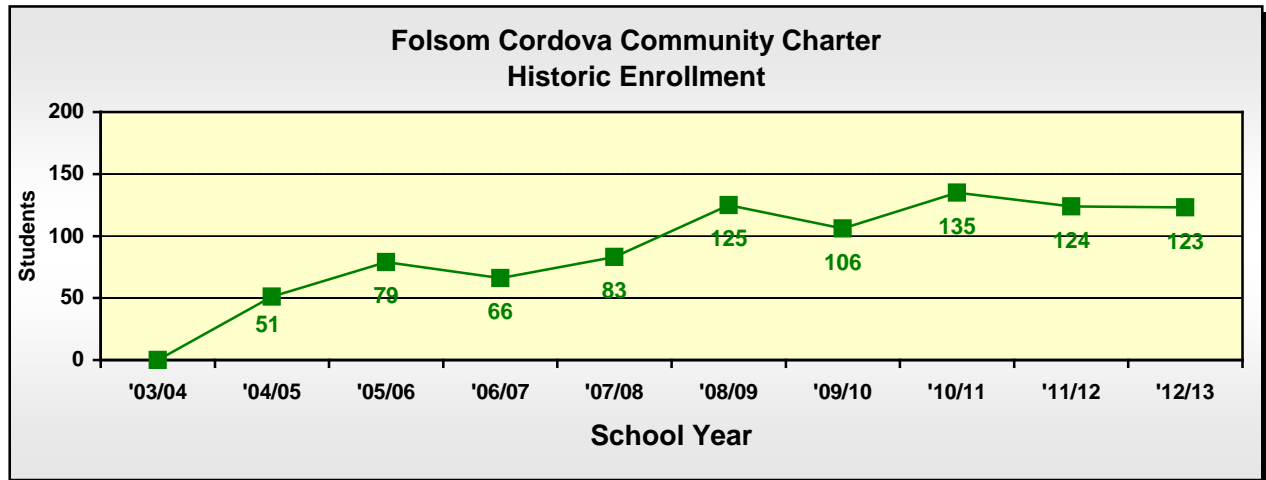
Folsom Cordova Community Charter's enrollment is made of students throughout the District. The site also serves 35 students from outside the district boundaries. The following is a breakdown of the student transfers.

**Folsom Cordova Community Charter
Student Transfer Breakdown**

Transfer Schools	Transfer Out	Transfer In	Net K-8 Enrollment
Resident K-5 Students	--	--	--
Blanche Sprentz	--	4	4
Cordova Gardens	--	4	4
Carl Sundahl	--	4	4
Cordova Villa	--	1	1
Empire Oaks	--	1	1
Folsom Hills	--	1	1
Gold Ridge	--	6	6
Mather Heights	--	3	3
Navigator	--	1	1
Natoma Station	--	10	10
Oak Chan	--	7	7
PJ Shields	--	1	1
Rancho Cordova Elem	--	6	6
Theodore Judah	--	8	8
Williamson	--	2	2
White Rock	--	4	4
Middle Schools	--	25	25
Subtotal	--	88	88
From Out of District			35
Total October 2012 Enrollment			123

Historic and Projected Enrollment

The Charter School's enrollment has increased approximately 72 students over the last 10 years. It is anticipated that the site's enrollment should continue in the 125 – 150 range for the next 10 years.



FOLSOM MIDDLE SCHOOL



Location:	500 Blue Ravine Road, Folsom	Grades Served:	6-8
Built:	1968, 1985, 1989, 1991, 1995, 1999, 2003	October 2012 Enrollment:	1,241
Building Area:	154,333 SF	State Capacity:	1,295
Site Acreage:	37.74 Acres	Optimal Capacity	1,293
Classrooms	49		

Folsom Middle School is comprised of three permanent single story buildings, one permanent 2-story building and 12 relocatable buildings. The site is fronted by Blue Ravine Road and is adjacent to Ed Mitchell Park.

The original building, A-wing, was built in 1968. The 2-story and multipurpose buildings were added in 1995. The gymnasium was added in 2003. The relocatable buildings on site range from 1985 to 1999.

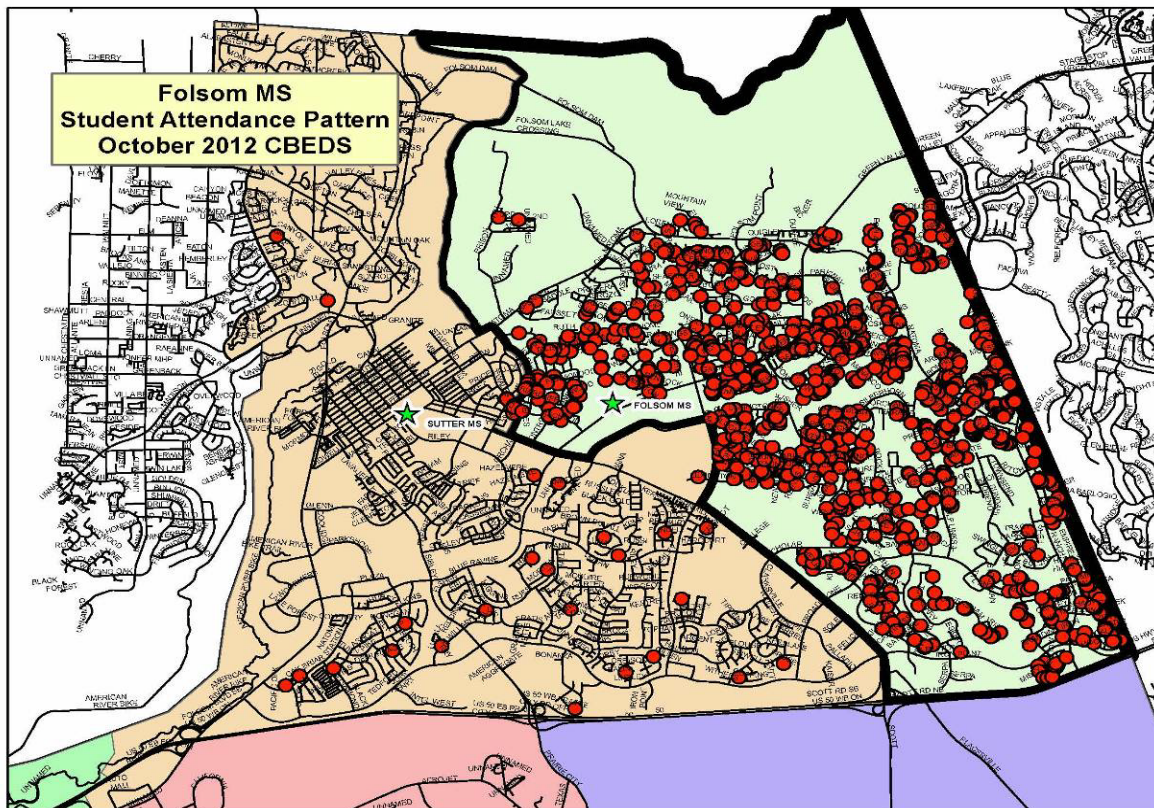
Student Residence Patterns

There are 1,276 resident 6-8 students in the Folsom Middle attendance area. Ninety-five resident students opted to attend schools outside their attendance area. The site accepted 37 students from other district schools and eight students from outside the district boundaries. The site also houses 15 special education students. The following is a breakdown of the student transfers.

Folsom MS Student Transfer Breakdown

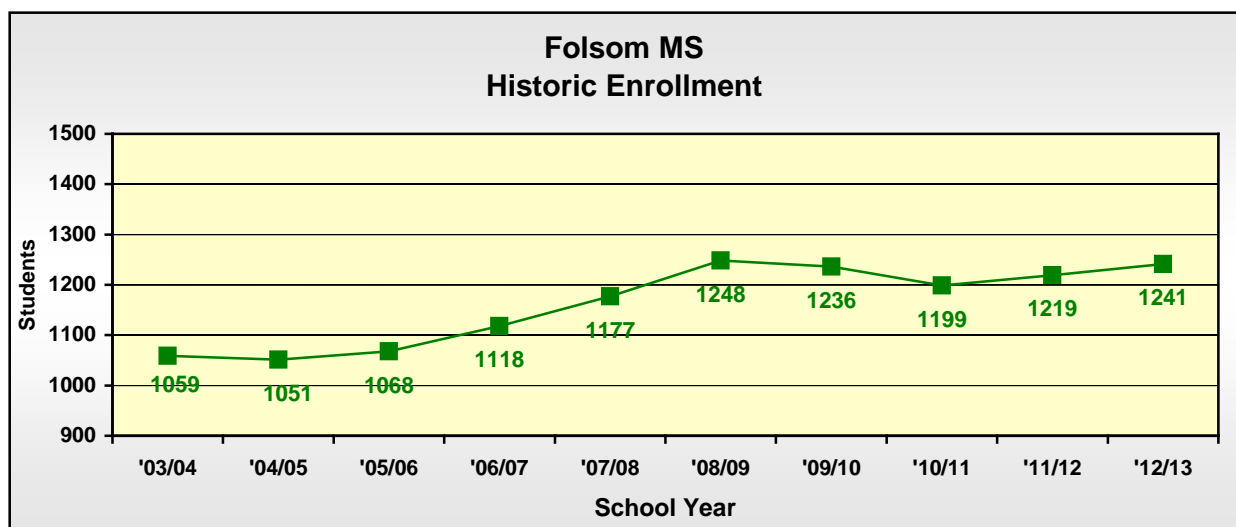
Transfer Schools	Transfer Out of Folsom MS	Transfer In to Folsom MS	Net 6-8 Enrollment
Resident 6-8 Students	--	--	1,276
Folsom Cordova Charter	(13)	--	(13)
Natoma Station/Carl Sundahl	(2)	--	(2)
Sutter Middle	(80)	29	(51)
Rancho Cordova schools	--	8	8
Subtotal	(95)	37	1,218
		From Out of District	8
		Special Education	15
		Total October 2012 Enrollment	1,241

Folsom MS Student Residence Pattern

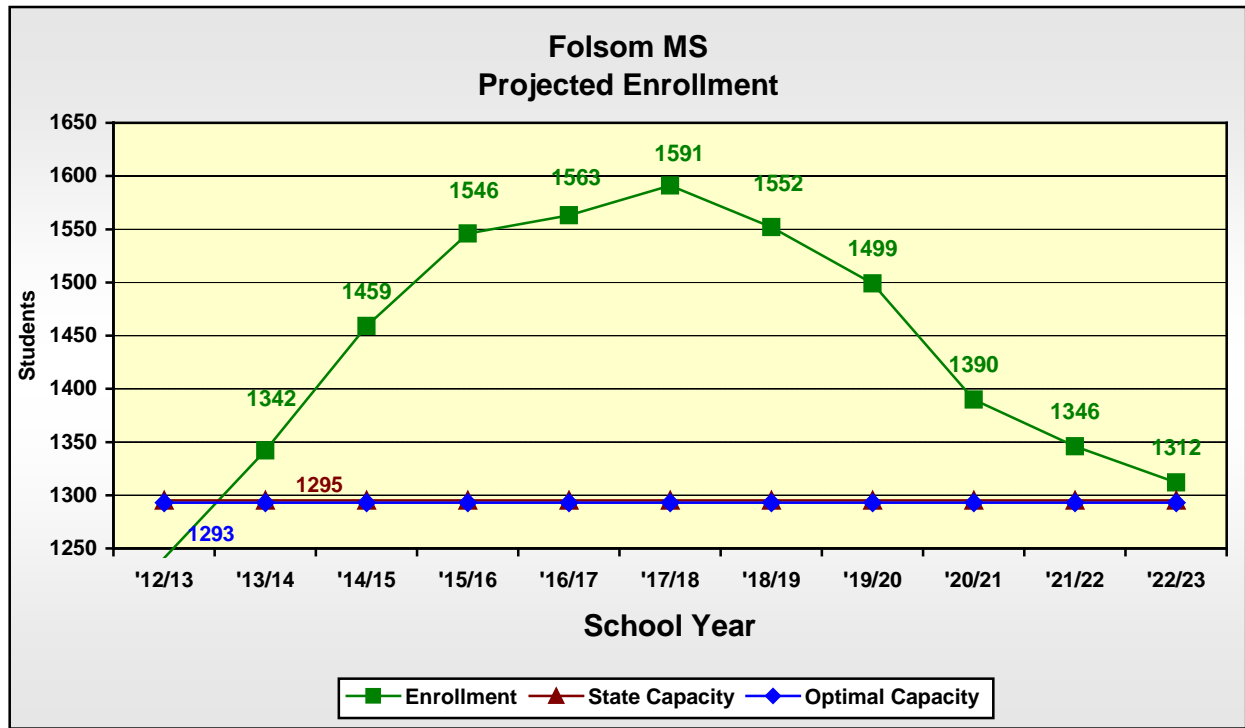


Historic and Projected Enrollment

Folsom Middle School's enrollment has increased approximately 182 students over the last 10 years. This is a standard trend for a community that is growing.



The Folsom MS projection shows an increase to 1,591 students in the 2017/18 school year and then a decline down to 1,312 in 2022/23. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.54 per square foot, per year or \$187.78 per student based on the current enrollment of 1,241. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Folsom MS Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$161,605
Gas	SPURR	23,785
Water	City of Folsom	27,776
Garbage	Allied Waste	5,959
Sewer/Storm	City of Folsom	13,913
Fiscal Year Total		\$ 233,037
Square Footage without Overhangs		150,952
Cost per Square Foot per Year		\$ 1.54

Facility/Site Needs

The last modernization work completed at Folsom Middle was in 2003. Measure C also funded the construction of the gymnasium and major site work improvements. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Provide a classroom for choir and band
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Modernize the library to meet instructional program needs
- Upgrade kitchen preparation area and equipment
- Provide additional counseling area
- Install shade structure for eating area outside the multipurpose/gym
- Replace wall covering in multipurpose building
- Install a digital marquee
- Provide a rest room/storage facility for the track/field area
- Install canopies and walkways to direct visitors to the office/administration
- Provide additional hard court area for physical education
- Continue to upgrade disability access throughout the campus
- Install ball wall behind locker rooms
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Install dumpster enclosures to be consistent with City design requirements
- Install/repair/replace signage where needed
- Remove CMU walls in front of multipurpose
- Paint interiors and exterior
- Install passive thermal system for heating domestic water
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to review needed upgrades and estimated costs. The site is currently eligible for State School Building Program modernization funds.

SUTTER MIDDLE SCHOOL



Location:	715 Riley Street, Folsom	Grades Served:	6-8
Built:	1927, 1932, 1951, 1954, 1956, 1957, 1961, 1963, 1989, 1990, 1992, 1993, 1995, 1999, 2005	October 2012 Enrollment:	1,312
Building Area:	114,124 SF	State Capacity:	1,189
Site Acreage:	21.80 Acres	Optimal Capacity	1,188
Classrooms	47 Sutter; 5 Charter		

Sutter Middle School is comprised of 18 permanent single story buildings and 21 relocatable buildings. This site was the original home of Folsom High until the new campus opened in 1998. The site is bounded by Riley Street, E Bidwell Street, Persifer Street and Coloma Street.

The only original building remaining is the library which was built in 1927. The café annex building was built in 1932. The cafeteria was built in 1957. The gymnasium and shop buildings were constructed in 1951 and 1961, respectively. Half of C-wing was constructed in 1994 and the other half in 1992. The administration building, B-wing buildings, music building and snack bar were added in 1961. A total of 20 relocatable classrooms and one relocatable restroom were added from 1989 to 2005. Currently, Folsom Community Charter is housed in five of these relocatable classrooms.

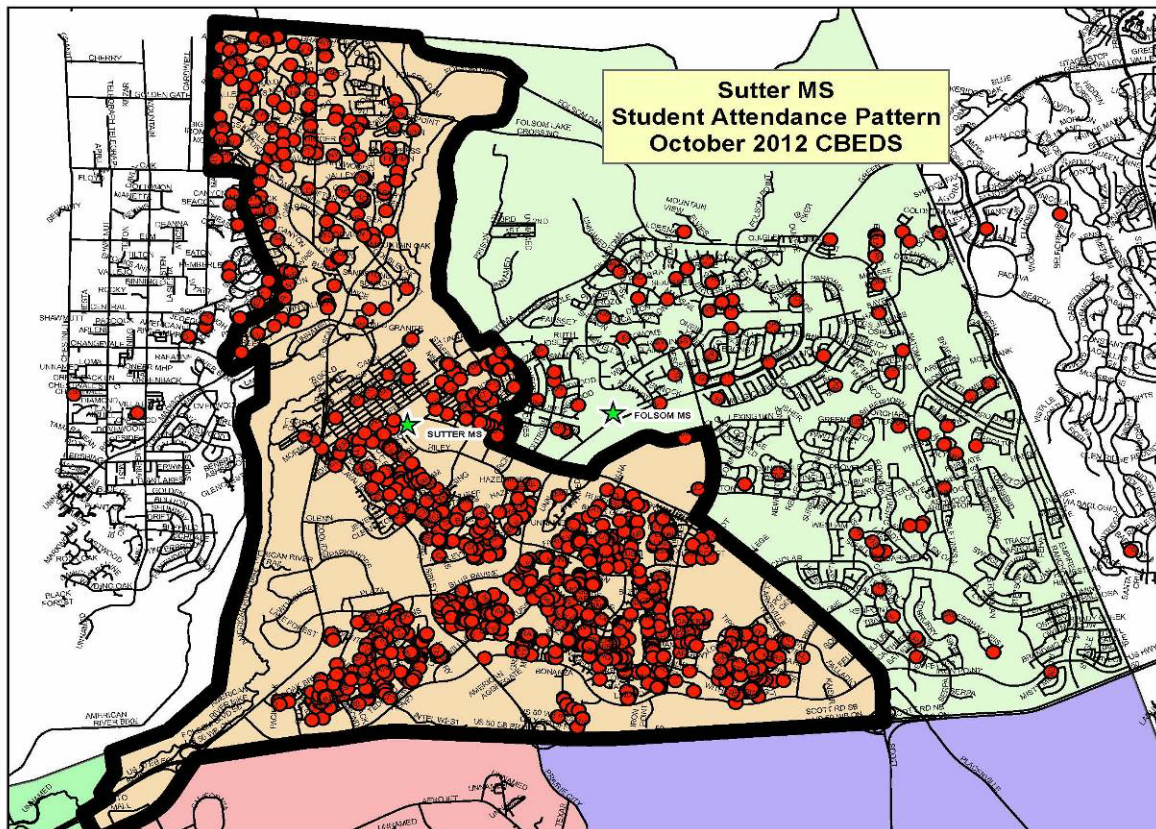
Student Residence Patterns

There are 1,238 resident 6-8 students in the Sutter Middle attendance area. One hundred twenty-eight resident students opted to attend schools outside their attendance area. The site accepted 106 students from other district schools and 35 students from outside the district boundaries. The site also houses 61 special education students. The following is a breakdown of the student transfers.

Sutter MS Student Transfer Breakdown

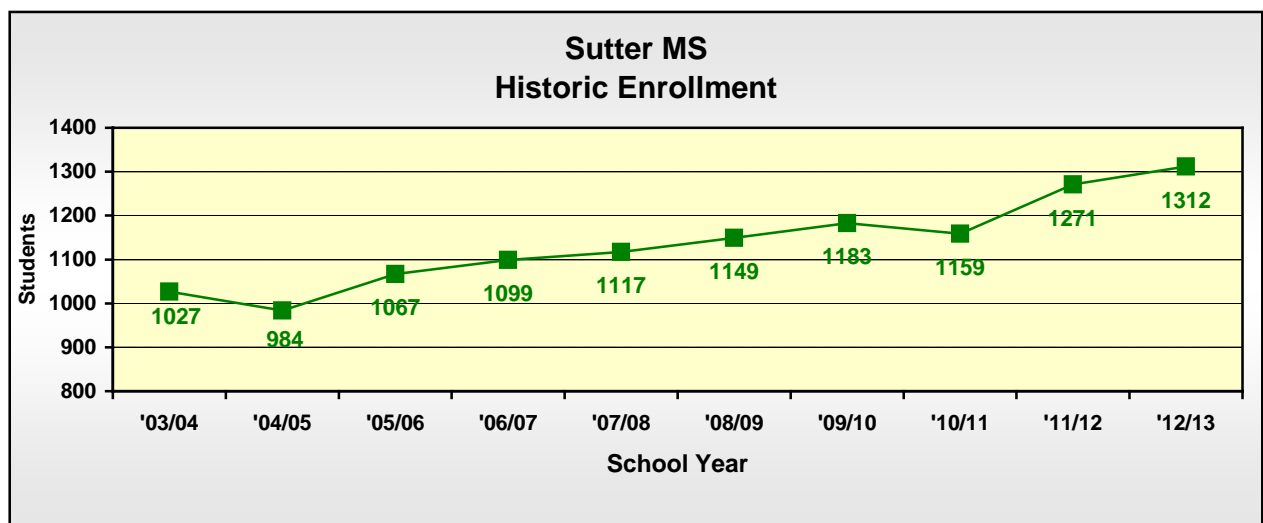
Transfer Schools	Transfer Out of Sutter MS	Transfer In to Sutter MS	Net 6-8 Enrollment
Resident 6-8 Students	--	--	1,238
Folsom Cordova Charter	(8)	--	(8)
Natoma Station/Carl Sundahl	(85)	--	(85)
Folsom Middle	(29)	80	51
Rancho Cordova schools	(6)	26	20
Subtotal	(128)	106	1,216
		From Out of District	35
		Special Education	61
		Total October 2012 Enrollment	1,312

Sutter MS Student Residence Pattern

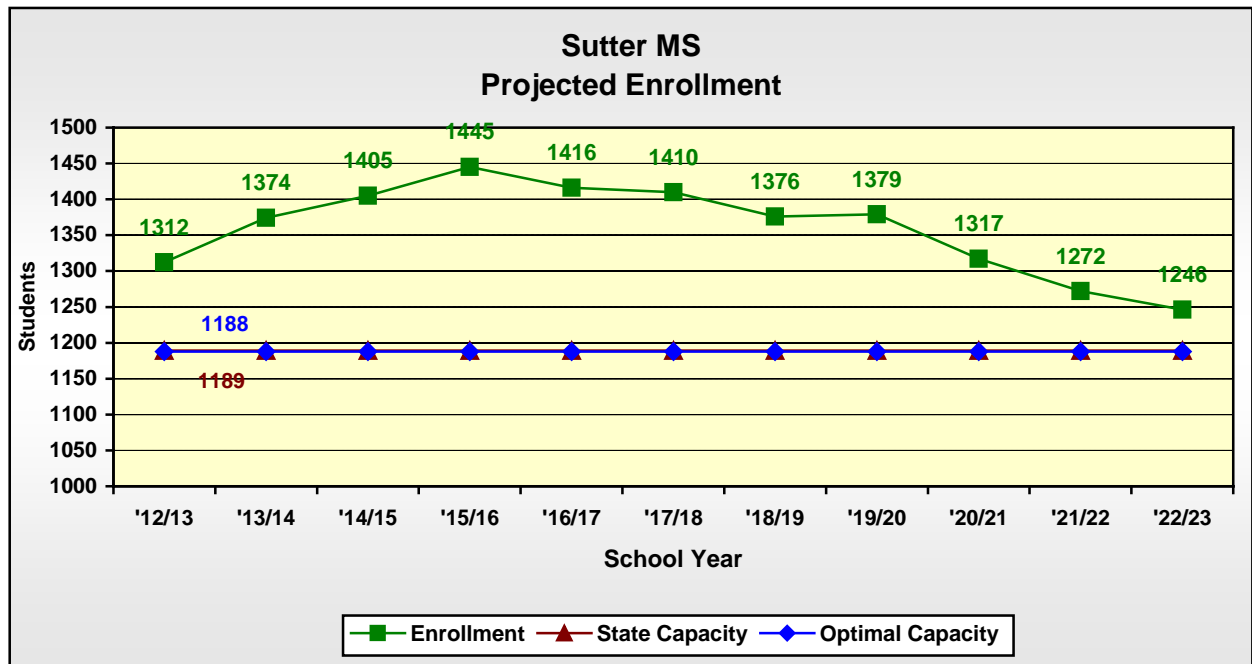


Historic and Projected Enrollment

Sutter Middle School's enrollment has increased approximately 285 students over the last 10 years. This is a standard trend for a community that is growing.



The Sutter MS projection shows an increase to 1,445 students in the 2015/16 school year and then a decline down to 1,246 in 10 years. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.65 per square foot, per year or \$137.86 per student based on the current enrollment of 1,312. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Sutter MS Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$123,359
Gas	SPURR	13,383
Water	City of Folsom	25,477
Garbage	Allied Waste	5,812
Sewer/Storm	City of Folsom	12,839
Fiscal Year Total		\$ 180,870
Square Footage without Overhangs		109,381
Cost per Square Foot per Year		\$ 1.65

Facility/Site Needs

The last modernization work completed at Sutter Middle was in 2003. An initial assessment of this site has shown the need for the following:

Master Plan entire site to provide improved traffic/student flow and parking and a clearer vision of the campus entrance

Classroom/Instructional Areas:

- Replace/repair old relocatable buildings (supplemental funding from State School Building Program)
- Renovate classroom buildings
- Replace interior finishes and flooring where needed
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Upgrade interior lighting for energy efficiency
- Upgrade low voltage systems (phone, clock, intrusion, cable television systems, etc.)
- Replace roofing, gutters and downspouts where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the multipurpose

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install additional security equipment and video surveillance
- Replace door hardware to lock from inside
- Address traffic/parent/student flow issues
- Install skateboard damage/prevention equipment

Support Facilities/Grounds/Energy/Other:

- Continue to upgrade disability access throughout the campus
- Renovate restrooms
- Replace and expand gymnasium and locker rooms
- Modernize the library to provide an improved instructional learning area
- Improve the kitchen, serving and snack bar areas
- Install a digital marquee
- Install a shade structure
- Provide additional storage area
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to master plan the site and update costs. The site should be eligible State modernization funds. The District would be responsible for a 40% local matching.

FOLSOM HIGH SCHOOL



Location:	1655 Iron Point Road, Folsom	Grades Served:	9-12
Built:	1998, 2000, 2002, 2003, 2004, 2005	October 2012 Enrollment:	1,963
Building Area:	267,789 SF	State Capacity:	2,307
Site Acreage:	61.80 Acres	Optimal Capacity:	2,390
Classrooms	90		

Folsom High School is comprised of 12 permanent single story buildings, three 2-story buildings and 10 relocatable buildings. The site is bounded by Iron Point Road, Prairie City Road and the Willow Creek Reservoir.

The first phase of Folsom High was built in 1998 and included the administration building, SETA building, gymnasium, multipurpose, Cluster A, and the Learning Resource Center. Phase 2 was constructed in 2000 and included Cluster B, Cluster C, Cluster D, the ACA/IBA building, music building and World Language building. The theater, stadium and concession buildings were added in 2003 and the field house in 2004. Four relocatable buildings were added in 2002, two in 2004 and four in 2005. Three of the relocatable buildings placed in 2005 were built in 1989 and are now used strictly for storage.

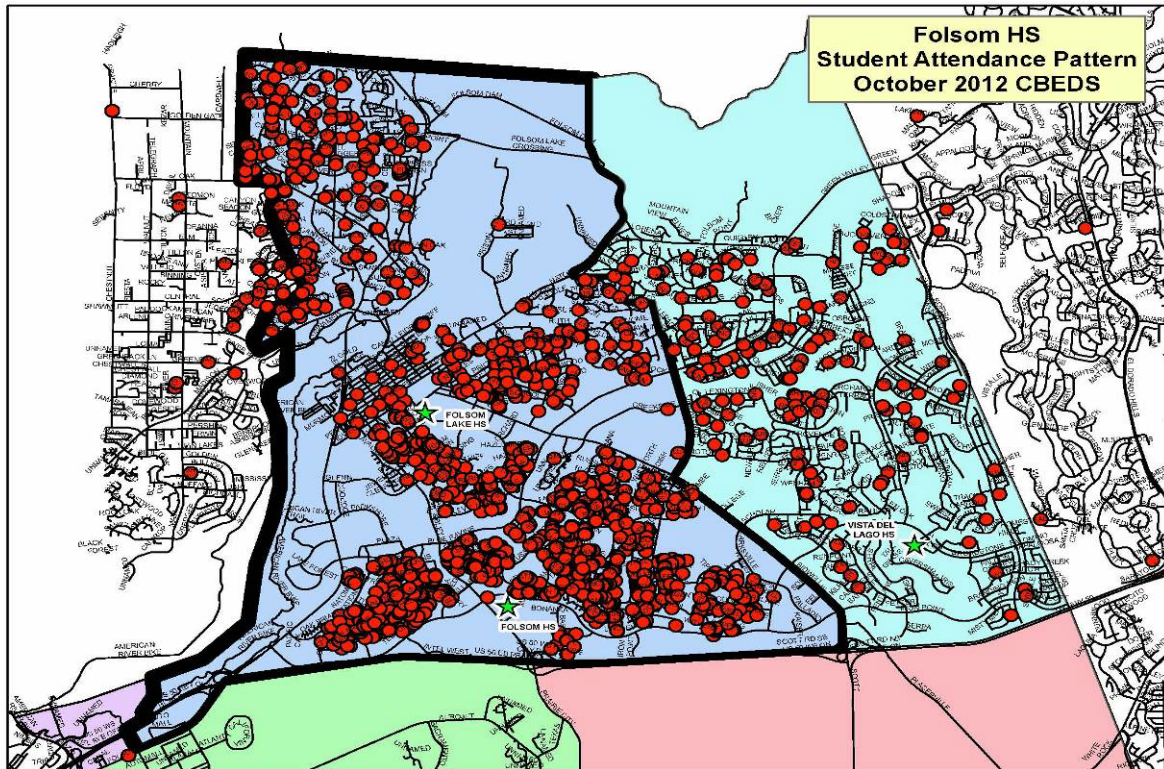
Student Residence Patterns

There are 1,647 resident 9-12 grade students in the Folsom High attendance area. There are 202 resident students that opt to attend schools outside their attendance area. The site accepted 366 students from other district schools and 115 students from outside the district boundaries. The site also houses 37 special education students. The following is a breakdown of the student transfers.

Folsom HS Student Transfer Breakdown

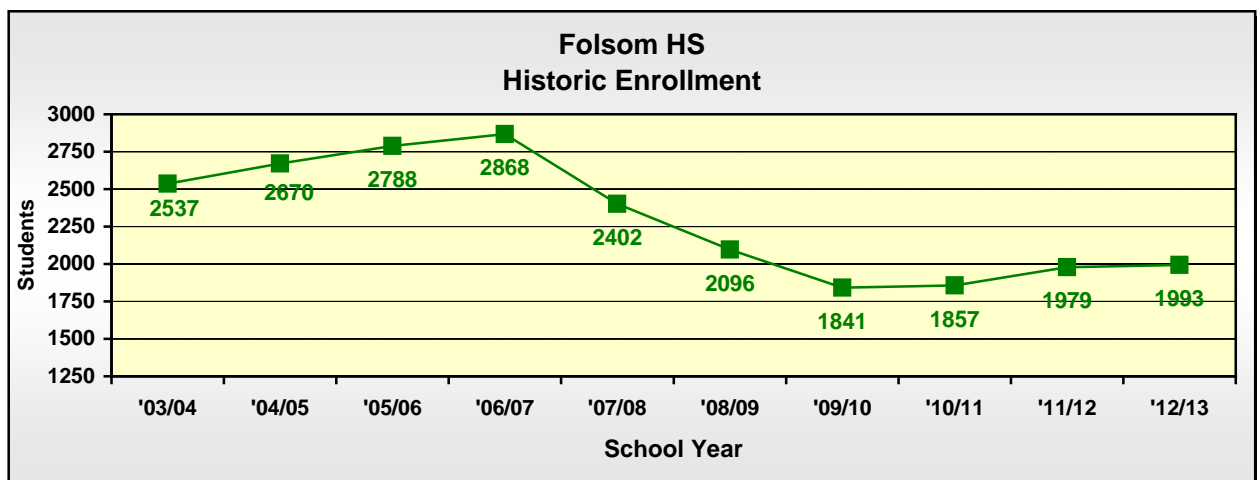
Transfer Schools	Transfer Out of Folsom HS	Transfer In to Folsom HS	Net 9-12 Enrollment
Resident 9-12 Students	--	--	1,647
Folsom Lake High	(57)	--	(57)
Vista del Lago High	(98)	259	161
Cordova High	(4)	107	103
Kinney High	(1)	--	(1)
Mather Youth Academy	(1)	--	(1)
Walnutwood High	(41)	--	(41)
Subtotal	(202)	366	1,811
		From Out of District	115
		Special Education	37
		Total October 2012 Enrollment	1,963

Folsom HS Student Residence Pattern

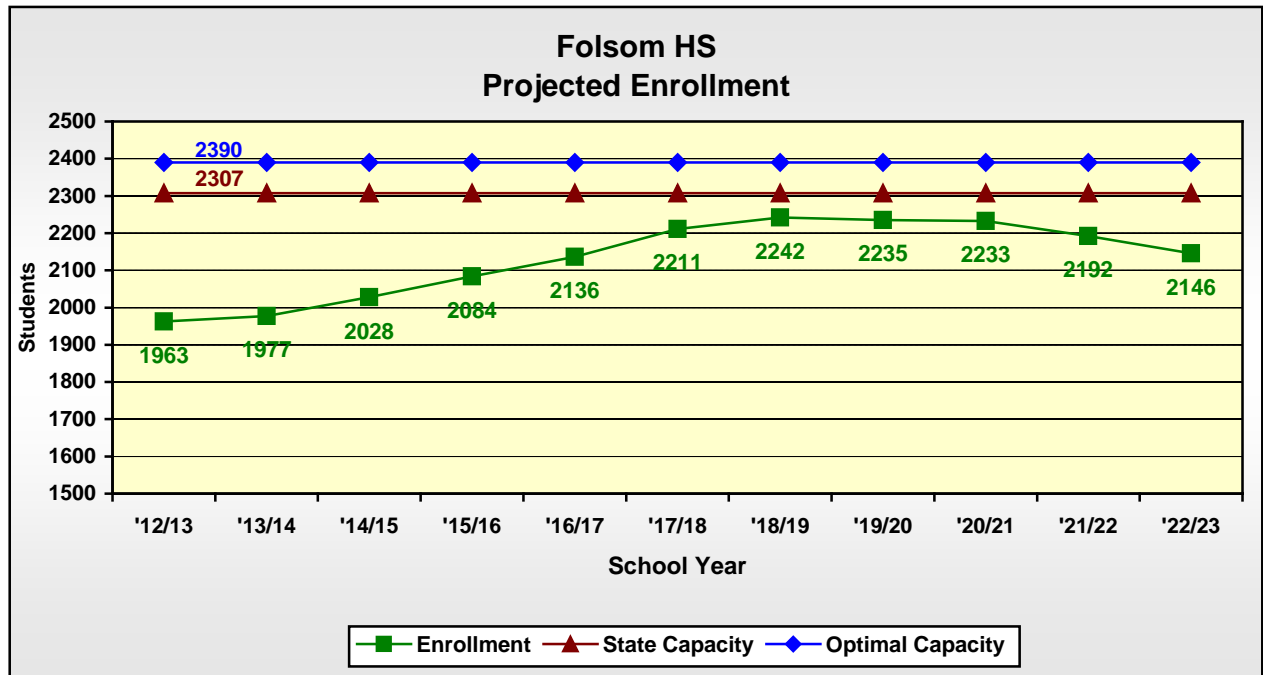


Historic and Projected Enrollment

Folsom High School's enrollment has increased approximately 152 students over the last four years. Vista del Lago High opened in 2007 serving 9th and 10th grade students. The opening of the additional high school shows an artificial drop in students starting with the 2007/08 school year.



The Folsom HS projection shows an increase of 183 students in the next 10 years. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.66 per square foot, per year or \$214.98 per student based on the current enrollment of 1,963. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Folsom HS Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$294,104
Gas	SPURR	32,755
Water	City of Folsom	60,348
Garbage	Allied Waste	11,142
Sewer/Storm	City of Folsom	23,662
Fiscal Year Total		\$ 422,011
Square Footage without Overhangs		254,025
Cost per Square Foot per Year		\$ 1.66

Facility/Site Needs

Measure C funded the performing arts theater, stadium, field house, an upgraded network server, replacement of active data distribution equipment and the deployment of new computers. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Provide additional space for the Project Lead the Way engineering program
- Reconfigure/add relocatables to house additional instructional programs
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Repair/replace desks, chairs and other furniture and equipment where needed
- Replace interior finishes and flooring where needed
- Paint interiors and exterior
- Upgrade old low voltage systems (phone, clock, intrusion, fire alarm, etc.)
- Construct a second gymnasium and physical fitness course

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches
- Provide a projection system in the library

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install security equipment, such as interior cameras and video surveillance
- Replace door hardware to lock from inside
- Address traffic/parent/student flow issues
- Address vice principal access to interior campus
- Install a keyed gate to restrict pond access
- Install protective system to prevent bird nesting at all buildings

Support Facilities/Grounds/Energy/Other

- Continue to upgrade disability access throughout the campus
- Expand outdoor lunch seating
- Upgrade kitchen to improve serving and food preparation areas
- Install a digital marquee at the intersection of Iron Point and Prairie City
- Provide a shade structure for amphitheater
- Install/repair/replace signage where needed
- Address drainage issues
- Renovate fields, landscape and irrigation systems where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms
- Install additional maintenance storage

Staff is currently meeting with site staff and district departments to fine tune needed upgrades and estimated costs. The site can apply for State School Building Program modernization funds in 2022.

VISTA DEL LAGO HIGH SCHOOL



Location:	1970 Broadstone Pkwy, Folsom	Grades Served:	9-12
Built:	2007	October 2012 Enrollment:	1,433
Building Area:	188,585 SF	State Capacity:	1,488
Site Acreage:	52.11 Acres	Optimal Capacity	1,542
Classrooms	57		

Vista del Lago High School is comprised of six permanent single story buildings and three 2-story buildings. The site is fronted by Broadstone Parkway, residential housing to the west and south and a future park to the east.

Vista del Lago High opened in 2007 to relieve overcrowding at Folsom High School and to provide housing for students from new housing developments. The site offers a block schedule and also offers programs that compliment the high school offerings at Folsom High School.

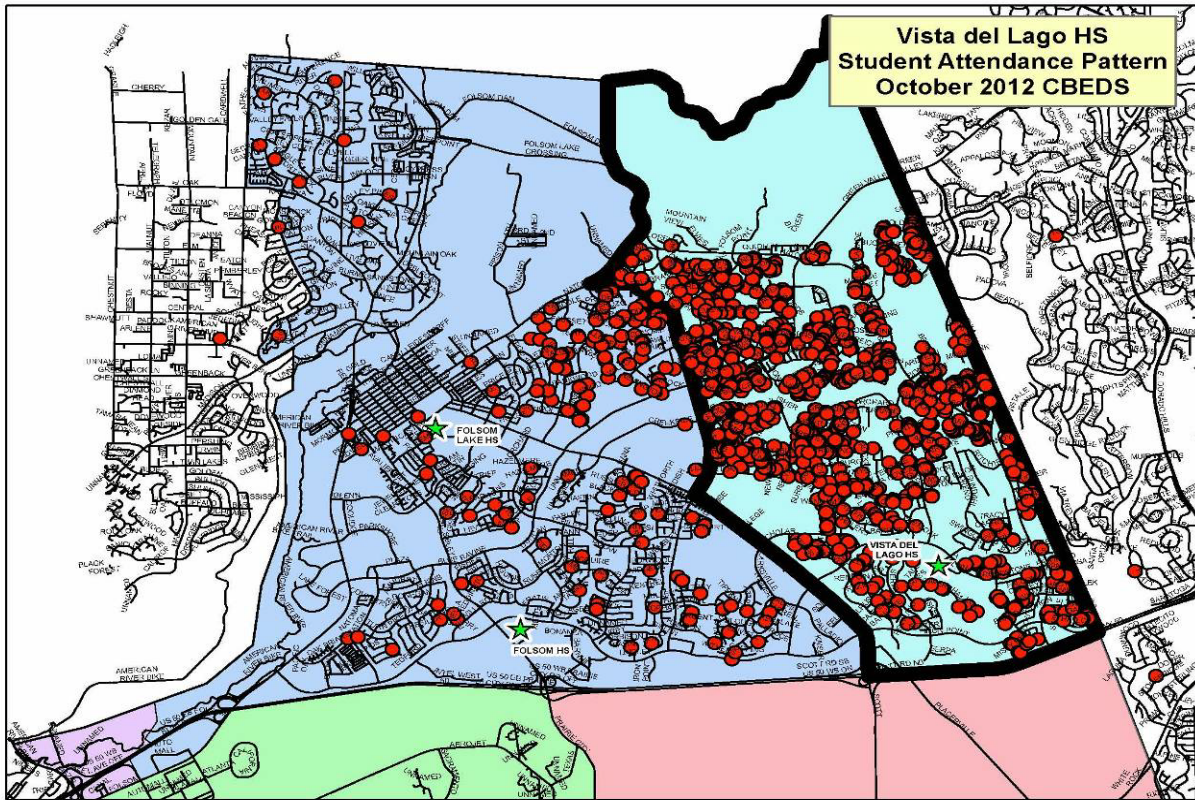
Student Residence Patterns

There are 1,574 resident 9-12 grade students in the Vista del Lago High attendance area. There are 307 resident students that opt to attend schools outside their attendance area. The site accepted 114 students from other district schools and 23 students from outside the district boundaries. The site also houses 27 special education students. The following is a breakdown of the student transfers.

Vista del Lago HS Student Transfer Breakdown

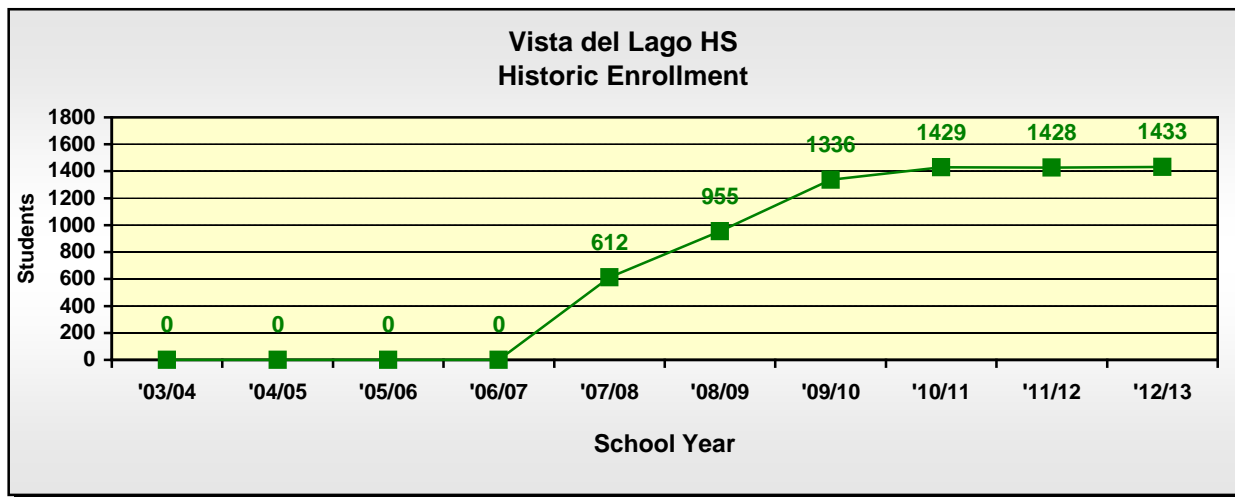
Transfer Schools	Transfer Out of Vista del Lago	Transfer In to Vista del Lago	Net 9-12 Enrollment
Resident 9-12 Students	--	--	1,574
Folsom Lake High	(24)	--	(24)
Folsom High	(259)	98	161
Cordova High	(1)	16	103
Kinney High	--	--	--
Mather Youth Academy	(1)	--	(1)
Walnutwood High	(22)	--	(41)
Subtotal	(307)	114	1,381
		From Out of District	23
		Special Education	27
		Total October 2012 Enrollment	1,431

Vista del Lago HS Student Residence Pattern

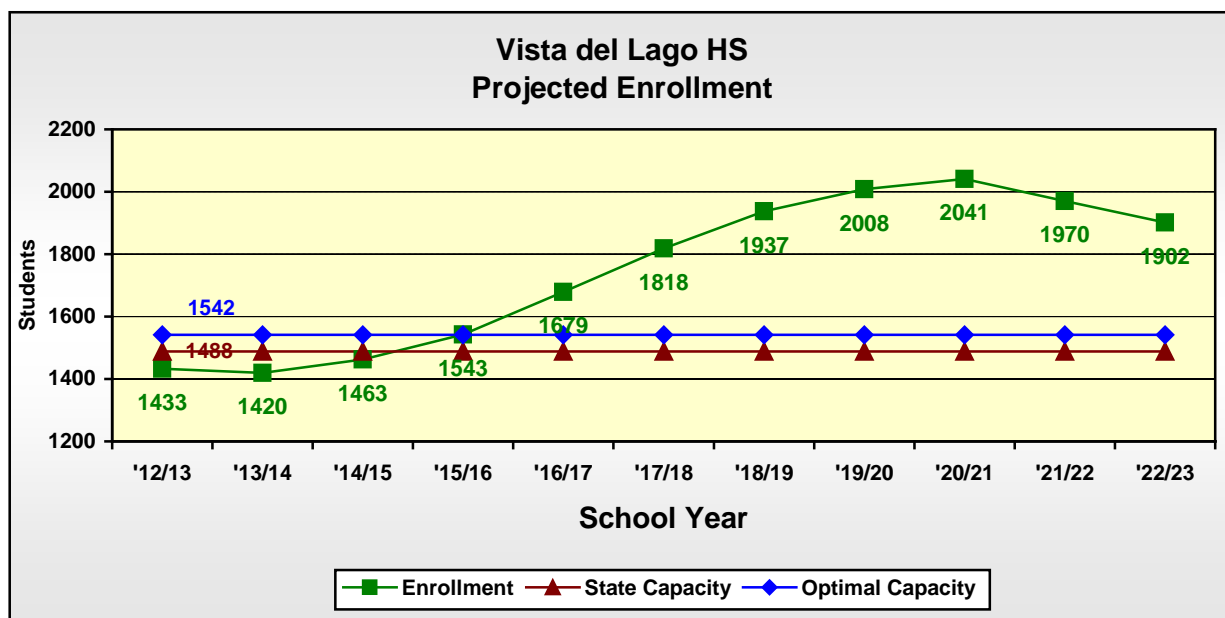


Historic and Projected Enrollment

Vista del Lago High School's opened in 2007 with a staggered start with freshmen and sophomore students. By 2009/10 the site was operating 9-12 grade levels and currently houses 1,433 pupils.



The Vista del Lago HS projection shows an increase to 2,041 students in 2020/21. Attendance boundaries may need to be adjusted or course offerings added at Folsom High School to draw students from Vista del Lago to accommodate the number of projected students. Relocatable classrooms may need to be added. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$2.17 per square foot, per year or \$254.33 per student based on the current enrollment of 1,433. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Vista del Lago HS Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$242,903
Gas	SPURR	28,328
Water	City of Folsom	75,635
Garbage	Allied Waste	6,690
Sewer/Storm	City of Folsom	10,902
Fiscal Year Total		\$ 364,458
Square Footage without Overhangs		167,906
Cost per Square Foot per Year		\$ 2.17

Facility/Site Needs

Measure C, Certificates of Participation and the State School Building Program provided funds for the construction of Vista del Lago High School. An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Address additional space needs for instructional programs and increased enrollment

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Address traffic/parent/student flow issues
- Install security equipment and video surveillance

Support Facilities/Grounds/Energy/Other:

- Continue to upgrade disability access throughout the campus
- Provide direct access from multipurpose to the kitchen preparation area
- Construct stadium bleachers and physical fitness course
- Construct a press box and sound system
- Replace soccer field with synthetic turf
- Install/repair/replace signage where needed

Staff is currently meeting with site staff and district departments to fine tune upgrades and estimated costs. Vista del Lago, built in 2007, will be eligible to apply for State modernization funds in the year 2027.

FOLSOM LAKE HIGH SCHOOL

Location: 955 Riley Street, Folsom
Built: 2000 / 2001
Building Area: 13,920 SF
Site Acreage: Located on Old DO site
Classrooms 8

Grades Served: 9-12
October 2012 Enrollment: 112
State Capacity: 202
Optimal Capacity 160

Folsom Lake High School is comprised of 11 portable buildings. It is located on the old district office site and is fronted by Riley Street and adjacent to a commercial shopping mall.

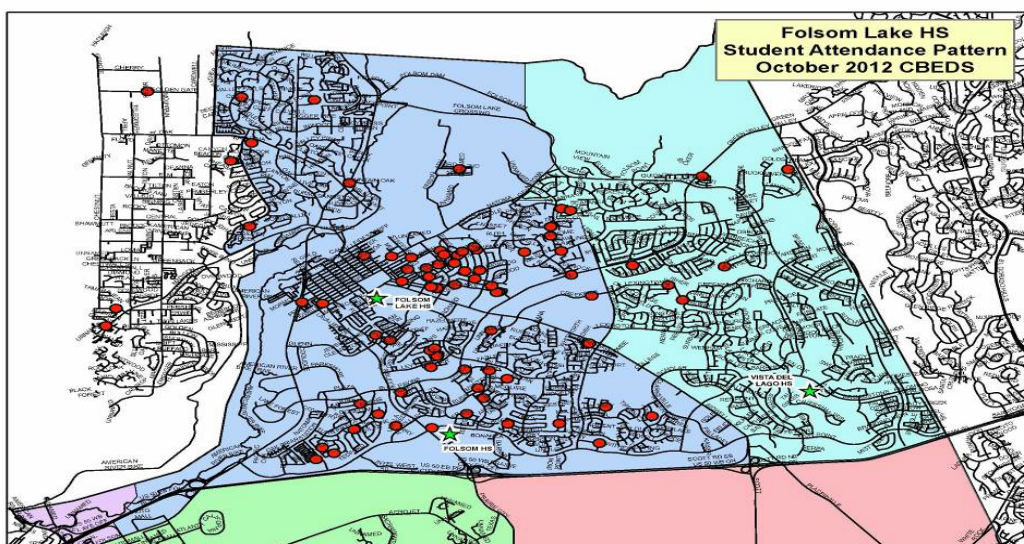
Student Residence Patterns

Folsom Lake High School's enrollment is made of students throughout the District. The site accepted seven students from outside the district boundaries and also houses 22 special education students. The following is a breakdown of the student transfers.

**Folsom Lake HS
Student Transfer Breakdown**

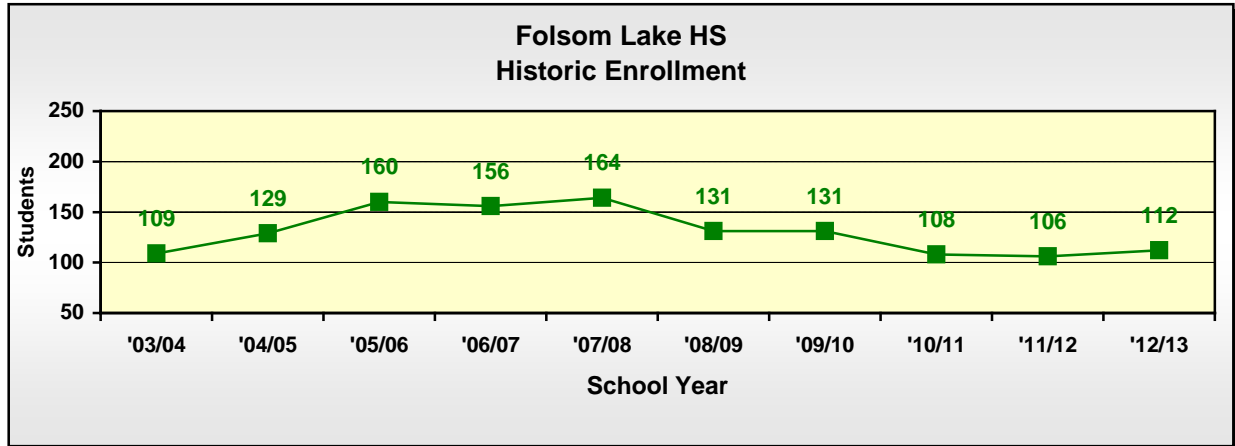
Transfer Schools	Transfer Out of Folsom Lake	Transfer In to Folsom Lake	Net 9-12 Enrollment
Resident 9-12 Students	--	--	--
Folsom High	--	57	57
Vista del Lago High	--	24	24
Cordova High	--	2	2
Subtotal	--	83	83
From Out of District			7
Special Education			22
Total October 2012 Enrollment			112

**Folsom Lake HS
Student Residence Pattern**

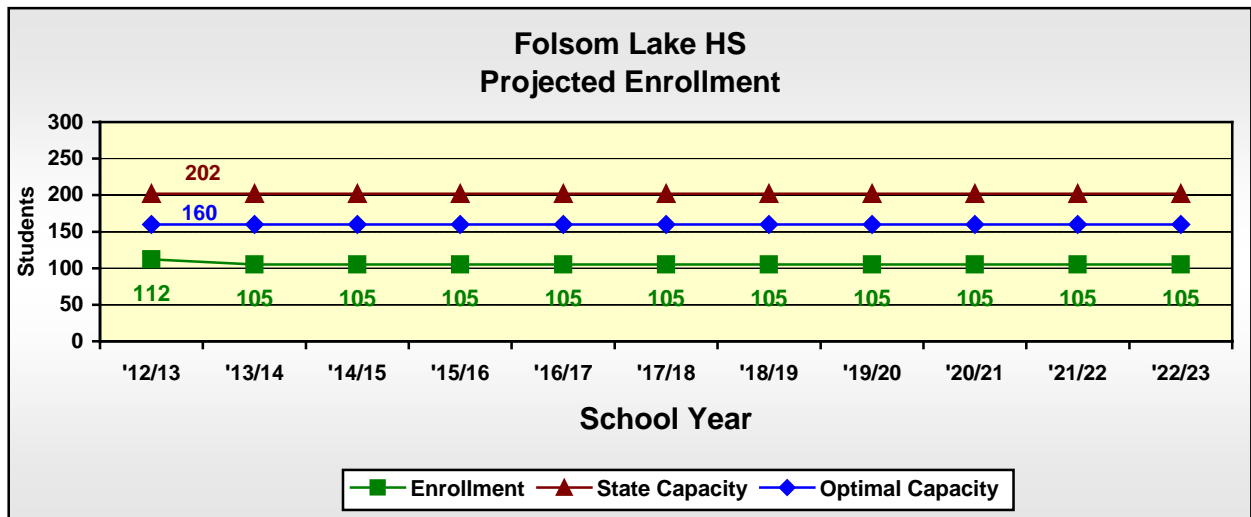


Historic and Projected Enrollment

Folsom Lake High School opened in 2000 to serve students needing credit recovery or other specialized educational program for high school students.



It is hard to project the number of students that will need services provided by Folsom Lake High School, so we included an average of 105 pupils per year over the next 10 years.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.82 per square foot, per year or \$226.51 per student based on the current enrollment of 112. The utility data chart that follows provides specific cost associated with major, current site utilities.

**Folsom Lake HS Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$21,036
Gas	SPURR	0
Water	City of Folsom	1,164
Garbage	Allied Waste	1,714
Sewer/Storm	City of Folsom	1,454
Fiscal Year Total		\$ 25,369
Square Footage without Overhangs		13,920
Cost per Square Foot per Year		\$ 1.82

Facility/Site Needs

An initial assessment of this site has shown the need for the following:

Classroom/Instructional Areas:

- Relocate campus to a Department of Education recommended site size of at least three acres
- Upgrade/repair heating, ventilation and air conditioning systems to be energy efficient
- Replace interior finishes and flooring where needed
- Repair/replace desks, chairs and other furniture and equipment where needed
- Paint interiors and exterior
- Upgrade phone system

Technology:

- Upgrade classroom technology, including interactive classrooms, mobile device technology, LCD projectors and new computers
- Upgrade technology distribution systems, including wireless access, servers and switches

Safety/Security:

- Assess campus for security measures such as fencing, gates, lighting, lock down capability, emergency access and response, campus wide alert, and shelter-in-place
- Install security equipment and video surveillance
- Replace door hardware to lock from inside

Support Facilities/Grounds/Energy/Other:

- Provide physical education hard court and turf area
- Provide a multipurpose building for lunch and physical education
- Continue to upgrade disability access throughout the campus
- Install a digital marquee
- Install/repair/replace signage where needed
- Update exterior lighting systems for energy efficiency
- Upgrade Energy Management Systems (EMS) and add EMS to portable classrooms

Staff is currently meeting with site staff and district departments to review needs, possible locations and estimated costs.

RANCHO CORDOVA AREA SCHOOLS FACILITY INVENTORY

CORDOVA GARDENS ELEMENTARY SCHOOL



Location:	2400 Dawes St, RC	Grades Served:	K-6
Built:	1959, 1960, 1962, 1988	October 2012 Enrollment:	390
Building Area:	38,424 SF	State Capacity:	439
Site Acreage:	12.00 Acres	Optimal Capacity:	450
Classrooms	19 with single session K 21 with double session K		

Cordova Gardens Elementary School is comprised of nine permanent single story buildings and one student care relocatable building. The site bounded by Dawes Street and Rinda Drive.

The original buildings, built in 1959, consist of seven permanent buildings. An additional wing of classrooms was constructed in 1960 and the multipurpose was added in 1962. The portable student care building was placed in 1988.

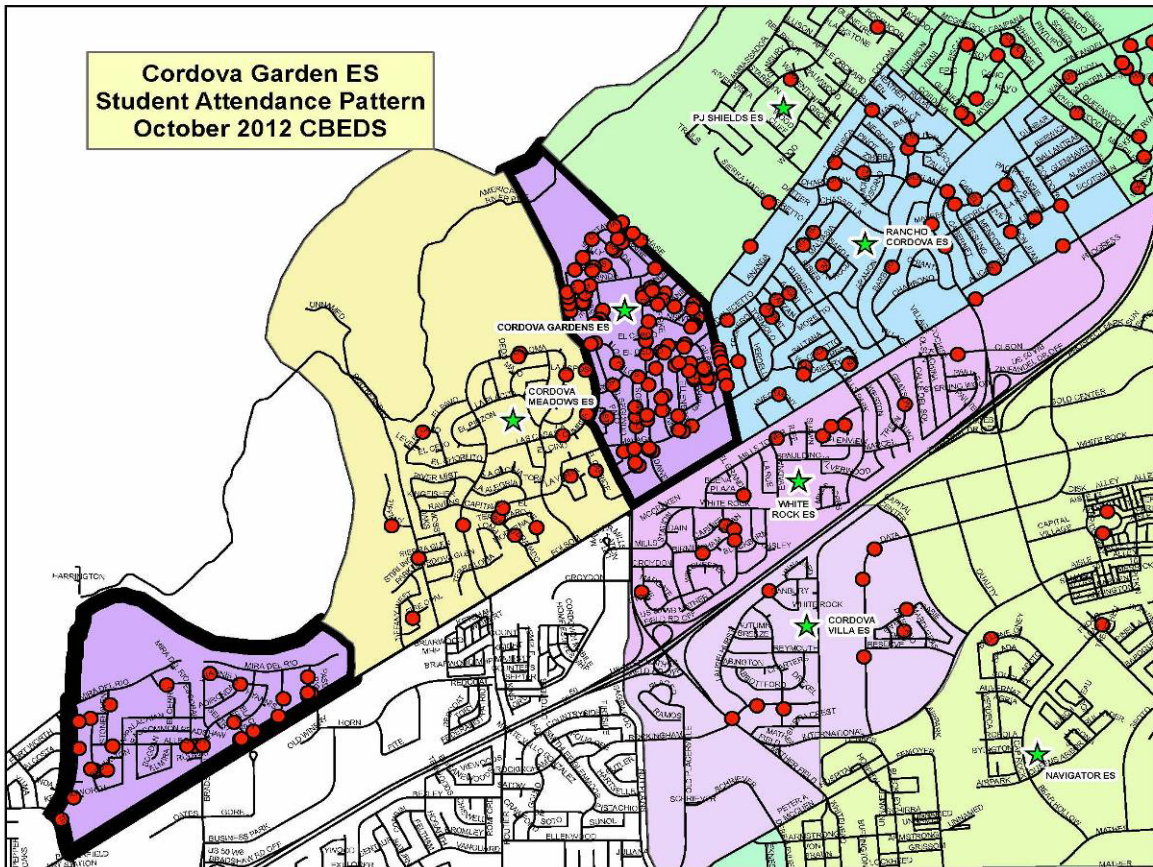
Student Residence Patterns

There are 237 resident K-6 students in the Cordova Gardens attendance area. Thirty resident students opted to attend schools outside their attendance area. The site accepted 138 students from other district schools and seven students from outside the district boundaries. The site also serves 38 special education students. The following is a breakdown of the student transfers.

**Cordova Gardens ES
Student Transfer Breakdown**

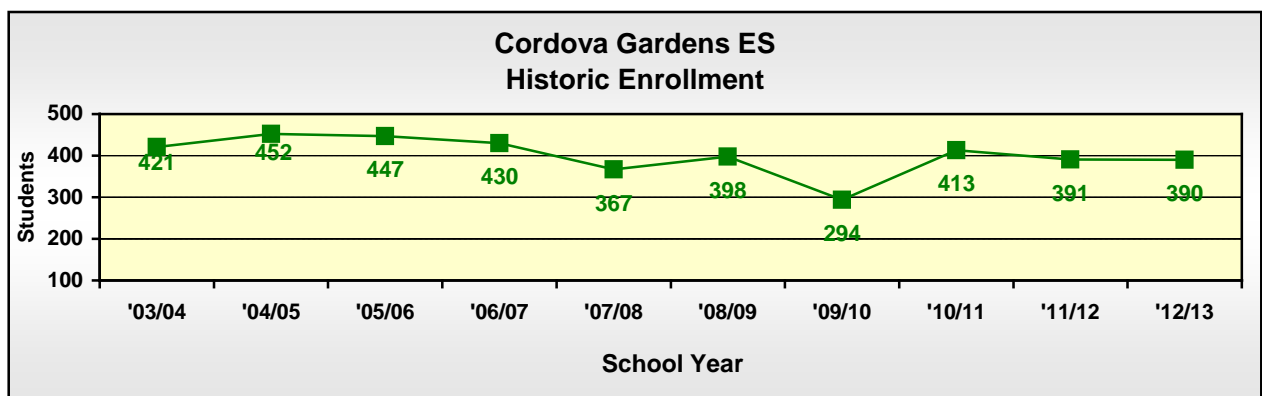
Transfer Schools	Transfer Out of Cordova Gardens	Transfer In to Cordova Gardens	Net K-6 Enrollment
Resident K-6 Students	--	--	237
Cordova Meadows	(7)	17	10
Cordova Villa	(1)	9	8
Mather Heights	(3)	2	(1)
Navigator	--	5	5
PJ Shields	--	12	12
Rancho Cordova	(9)	40	31
White Rock	(2)	10	8
Williamson	(4)	43	39
Folsom Schools	--	--	--
Folsom Cordova Charter	(4)	--	(4)
Subtotal	(30)	138	345
		From Out of District	7
		Special Education	38
		Junior K	--
		Total October 2012 Enrollment	390

Cordova Gardens ES Student Residence Pattern

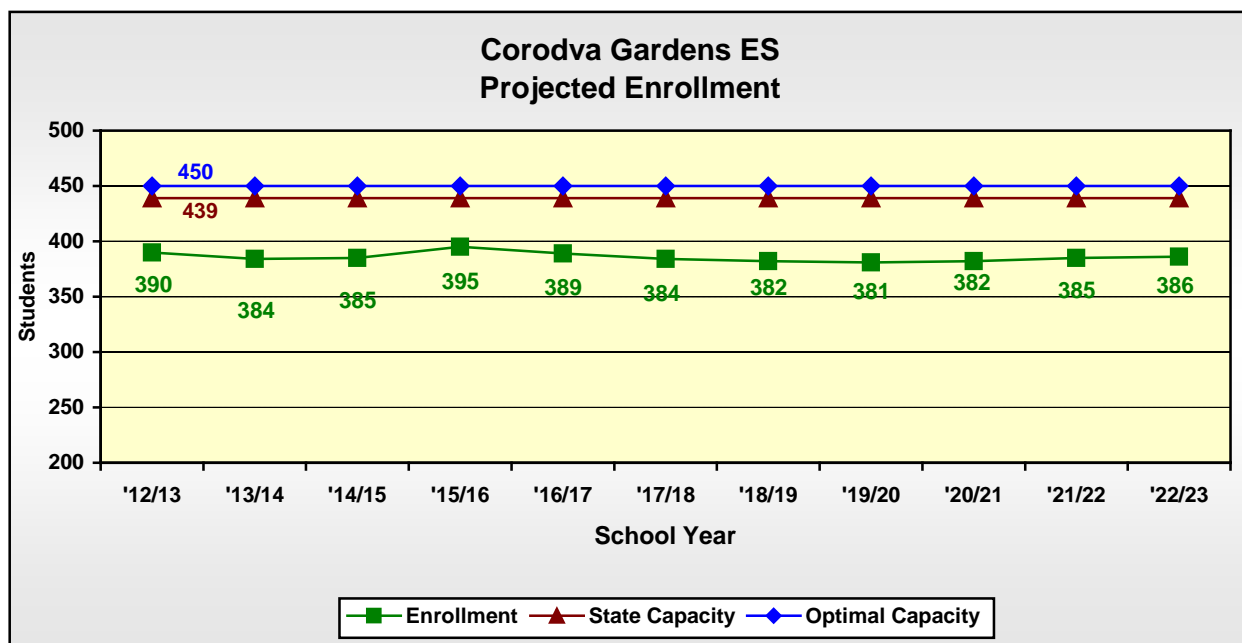


Historic and Projected Enrollment

Cordova Gardens Elementary School's enrollment has increased approximately 96 students over the last 10 years. The large increase in enrollment from 2009/10 to 2010/11 is due to school closures in the area and the addition of the Spanish Language Magnet Program.



The Cordova Gardens ES projection shows steady enrollment over the next 10 years assuming current programs at the site continue to be offered. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$2.85 per square foot, per year or \$243.66 per student based on the current enrollment of 390. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Cordova Gardens ES Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$45,985
Gas	SPURR	17,448
Water	Golden State	25,592
Garbage	Allied Waste	3,678
Sewer/Storm	Sacramento County	2,324
Fiscal Year Total		\$ 95,027
Square Footage without Overhangs		33,328
Cost per Square Foot per Year		\$ 2.85

Facility/Site Needs

Measure N provided many necessary upgrades to Cordova Gardens. Work completed in 2007 included:

- New student gathering areas at drop off zones
- New bus loading and student drop-off/pick-up areas
- New landscape at the front of the campus
- New security fencing along Dawes and Rinda streets
- Removal of an old trailer
- Remodel of the administration area
- Conversion of four classrooms into a new computer lab and library
- Installation of a digital marquee
- Installation of a new apparatus play area
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Campus-wide wireless access deployment
- Upgrade of network hardware

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Landscape and irrigation repairs and upgrades to campus common areas
- Repairs to ball fields
- Shade structure for playground
- Installation of video surveillance
- Replace and/or add student and staff computers
- Additional network upgrades as needed
- Update educational software

CORDOVA LANE CENTER

Location:	2560 Cordova Lane, RC	Grades Served:	Preschool District Admin.
Built:	1959, 1960, 1988, 1991, 2004	October 2012 Enrollment:	--
Building Area:	35,261 SF	State Capacity:	436
Site Acreage:	10.00 Acres	Optimal Capacity	444
Classrooms	20 with single session K 22 with double session K		

Cordova Lane Center, formerly Cordova Elementary School, is comprised of 11 permanent single story buildings and two relocatable buildings. The site is bounded by Cordova Lane and Zinfandel Drive. The original buildings, built in 1959 and 1960, consist of ten permanent buildings. The multipurpose building was added in 1991. The library, a relocatable building, was added in 1988 and the 480 square foot trailer was replaced in 2004.

Student Residence Patterns

Cordova Lane Center was closed as an elementary school in 2010. The site is now home to a preschool special education program and a state and federal preschool program. The site is also home to administrative services for state and federal preschool, student care centers, school readiness program, STARS, early childhood assessment and the family resource center.

Utilities and Utility Metrics

The current utilities cost is approximately \$1.69 per square foot, per year. The utility data chart that follows provides specific cost associated with major, current site utilities.

**Cordova Lane Center Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$27,656
Gas	SPURR	3,700
Water	Golden State	18,949
Garbage	Allied Waste	2,844
Sewer/Storm	Sacramento County	755
Fiscal Year Total		\$ 53,903
Square Footage without Overhangs		31,808
Cost per Square Foot per Year		\$ 1.69

Facility/Site Needs

Measure N provided a new apparatus structure to Cordova Lane Center prior to its closure. Money has been set aside from Measure N for further improvements to the site. Staff will work with the site to determine repairs that need to be made to protect the site from deterioration and vandalism.

CORDOVA MEADOWS ELEMENTARY SCHOOL



Location:	2550 La Loma Drive, RC	Grades Served:	K-5
Built:	1965, 1968, 1996, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2011	October 2012 Enrollment:	357
Building Area:	33,867 SF	State Capacity:	413
Site Acreage:	9.96 Acres	Optimal Capacity	426
Classrooms	17 with single session K 19 with double session K		

Cordova Meadows Elementary School is comprised of three permanent single story buildings and 13 relocatable buildings. The site is bounded by La Loma Drive, La Placita Drive and Las Casas Way.

The original buildings, built in 1965, consist of two permanent buildings. The C-building was added in 1968. The ages of the portables on the site range from 1966 to 2008.

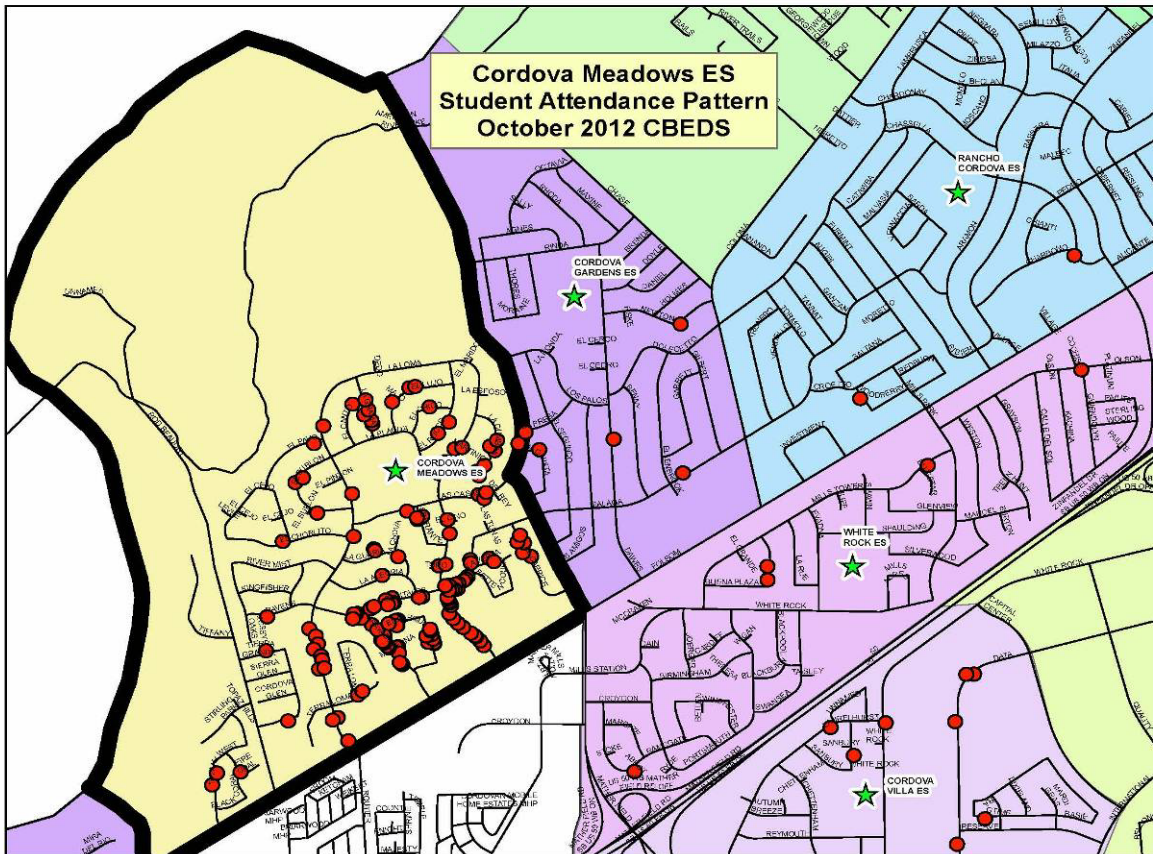
Student Residence Patterns

There are 356 resident K-6 students in the Cordova Meadows attendance area. Forty-nine resident students opted to attend schools outside their attendance area. The site accepted 38 students from other district schools and four students from outside the district boundaries. The site also serves three special education students. The following is a breakdown of the student transfers.

**Cordova Meadows ES
Student Transfer Breakdown**

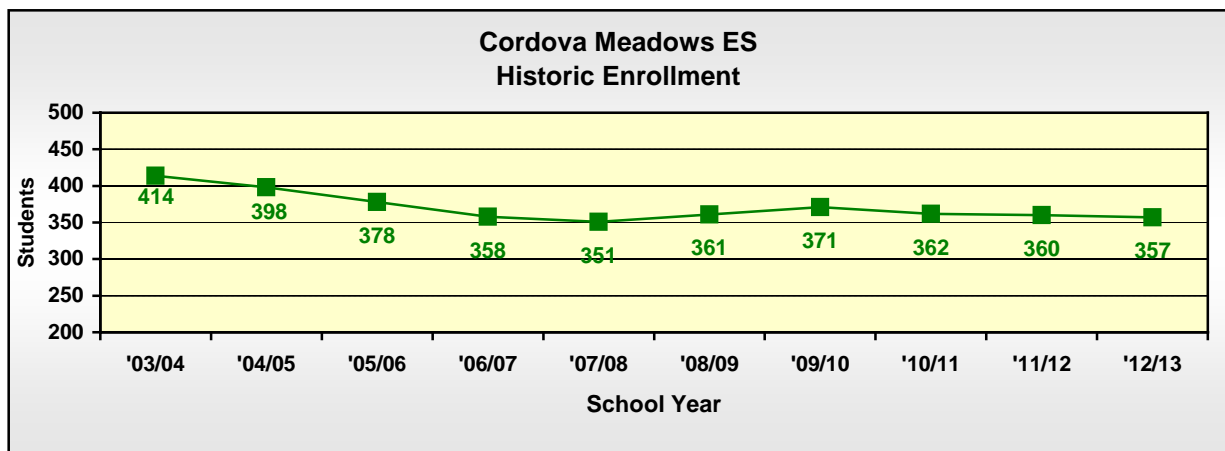
Transfer Schools	Transfer Out of Cordova Meadows	Transfer In to Cordova Meadows	Net K-5 Enrollment
Resident K-5 Students	--	--	356
Cordova Gardens	(17)	7	(10)
Cordova Villa	(3)	14	11
Mather Heights	(9)	2	(7)
Navigator	--	1	1
PJ Shields	(1)	--	(1)
Rancho Cordova	(5)	4	(1)
White Rock	(4)	6	2
Williamson	(4)	4	--
Folsom Schools	(1)	--	(1)
Folsom Cordova Charter	--	--	--
Subtotal	(49)	38	350
		From Out of District	4
		Special Education	3
		Junior K	--
		Total October 2012 Enrollment	357

Cordova Meadows ES Student Residence Pattern

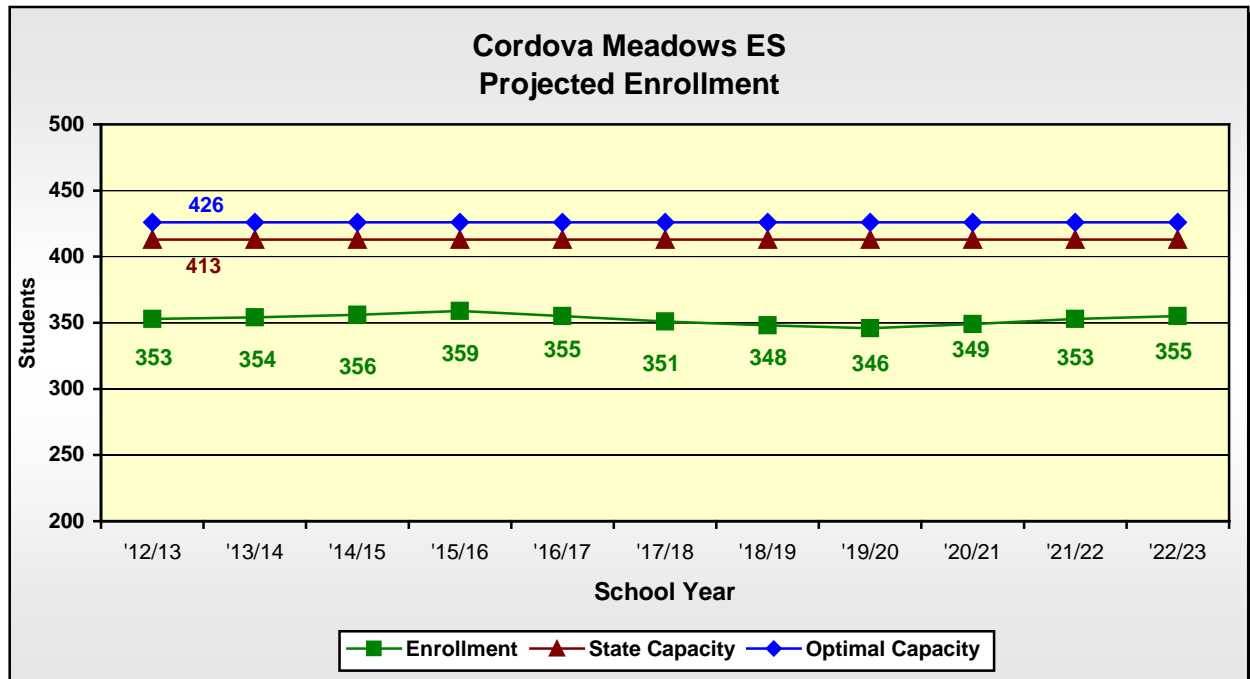


Historic and Projected Enrollment

Cordova Meadows Elementary School's enrollment has decreased approximately 57 students over the last 10 years. The largest decrease was from 2003/04 to 2005/06, but enrollment has been relatively stable since.



The Cordova Meadows ES projection shows stable enrollment over the next 10 years. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$2.85 per square foot, per year or \$240.18 per student based on the current enrollment of 353. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Cordova Meadows ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 32,135
Gas	SPURR	3,741
Water	Golden State	42,151
Garbage	Allied Waste	4,650
Sewer/Storm	Sacramento County	2,105
Fiscal Year Total		\$ 84,782
Square Footage without Overhangs		32,808
Cost per Square Foot per Year		\$ 2.58

Facility/Site Needs

Measure N provided many necessary upgrades to Cordova Meadows. Work completed in 2008 included:

- Constructed a new secured kindergarten playground
- Secured front of campus with new decorative iron fencing
- Created a new bus drop off in front of campus
- Replaced old relocatable classrooms
- Created a more visible location for the main office
- Relocated programs from relocatables to permanent structures or smaller office spaces on campus
- Remodeled main office spaces, including the nurses room and workroom
- Upgraded the computer lab and library to a new Learning Resource Center
- Replaced lighting in library
- Upgraded restrooms and drinking fountains to current code
- Replaced intrusion alarm system with an addressable system
- Repaired and upgraded campus common areas
- Repaired ball fields
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Upgrade of network hardware
- Campus-wide wireless access deployment
- Upgrade of educational software

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Shade structure for playground
- Installation video surveillance
- Replace and/or add student and staff computers
- Additional network upgrades as needed
- Update educational software

CORDOVA VILLA ELEMENTARY SCHOOL



Location:	10359 S White Rock Road, RC	Grades Served:	K-5
Built:	1966, 1969, 1997, 1998, 2003, 2009	October 2012 Enrollment:	460
Building Area:	45,313 SF	State Capacity:	490
Site Acreage:	10.81 Acres	Optimal Capacity	471
Classrooms	22 with single session K 24 with double session K		

Cordova Villa Elementary School is comprised of three permanent single story buildings and 15 relocatable buildings. The site is bounded by S White Rock Road, Reymouth Avenue and residential housing.

The original buildings, built in 1966, consist of one permanent building on Reymouth Ave that houses preschool students. The main pod shaped permanent building was added in 1969. A new multipurpose building and kindergarten portables were added in 2009. The ages of the portables on the site range from 1997 to 2003.

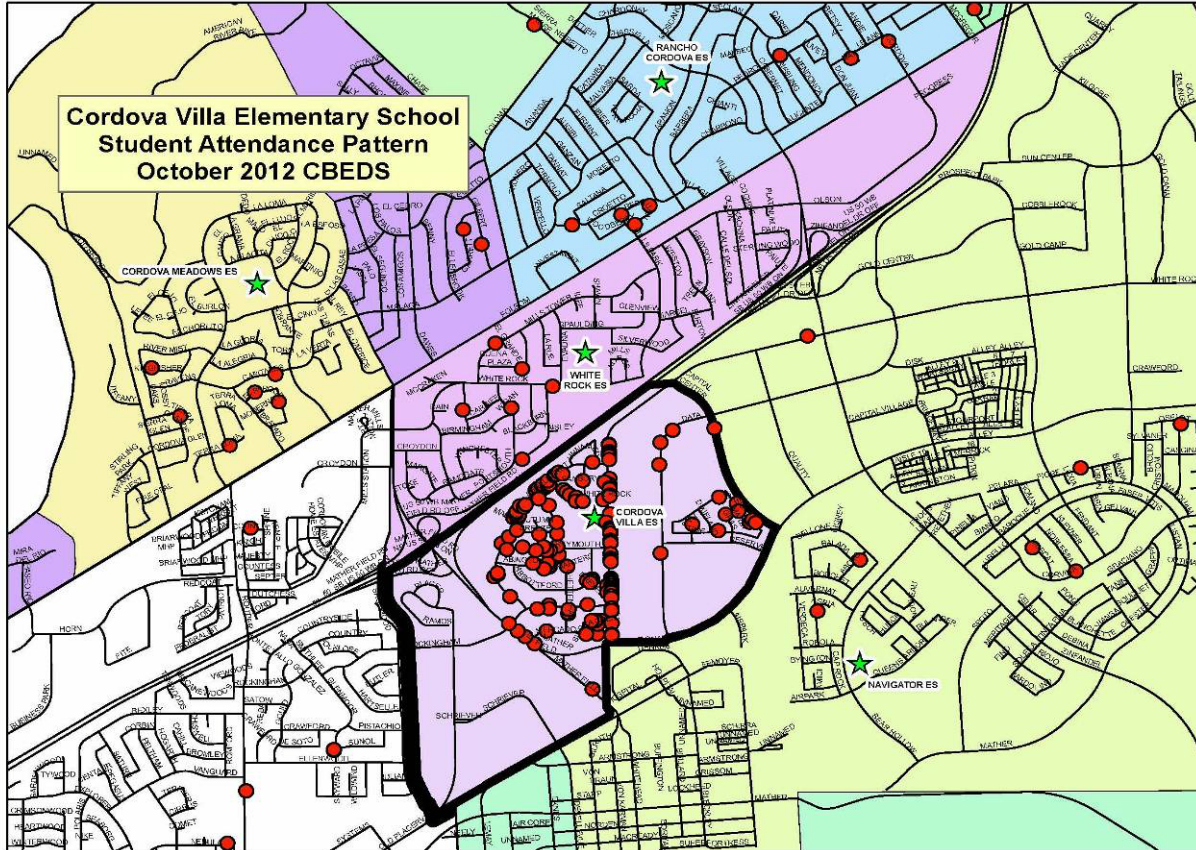
Student Residence Patterns

There are 458 resident K-5 students in the Cordova Villa attendance area. There are 78 resident students that opted to attend schools outside their attendance area. The site accepted 22 students from other district schools and 13 students from outside the district boundaries. The site also serves 30 special education students. The following is a breakdown of the student transfers.

**Cordova Villa ES
Student Transfer Breakdown**

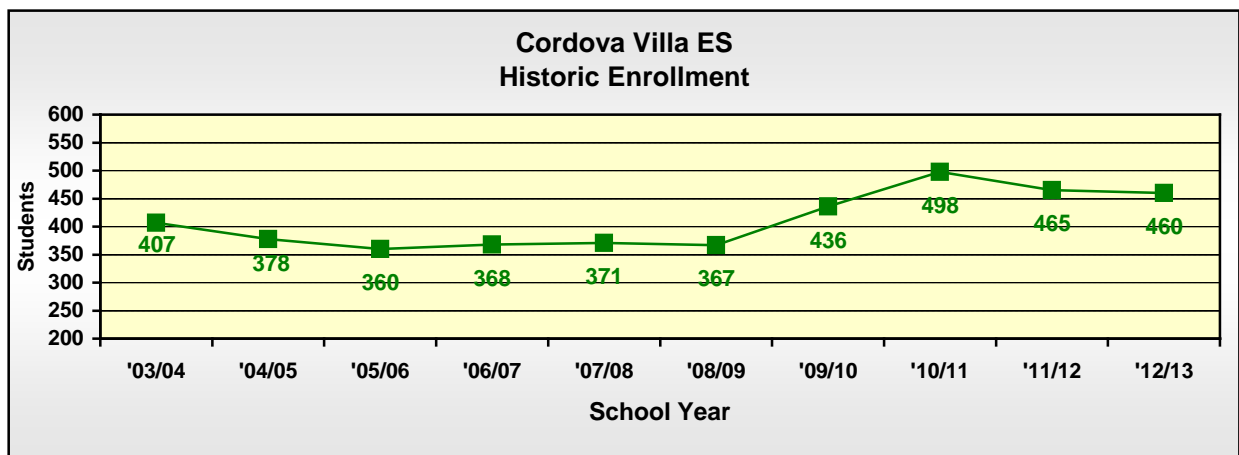
Transfer Schools	Transfer Out of Cordova Villa	Transfer In to Cordova Villa	Net K-5 Enrollment
Resident K-5 Students	--	--	458
Cordova Gardens	(9)	1	(8)
Cordova Meadows	(14)	3	(11)
Mather Heights	(9)	--	(9)
Navigator	(5)	4	(1)
PJ Shields	(6)	--	(6)
Rancho Cordova	(11)	5	(6)
White Rock	(7)	4	(3)
Williamson	(14)	3	(11)
Folsom Schools	(2)	2	--
Folsom Cordova Charter	(1)	--	(1)
Subtotal	(78)	22	402
		From Out of District	13
		Special Education	30
		Preschool Special Education	15
		Total October 2012 Enrollment	460

Cordova Villa ES Student Residence Pattern

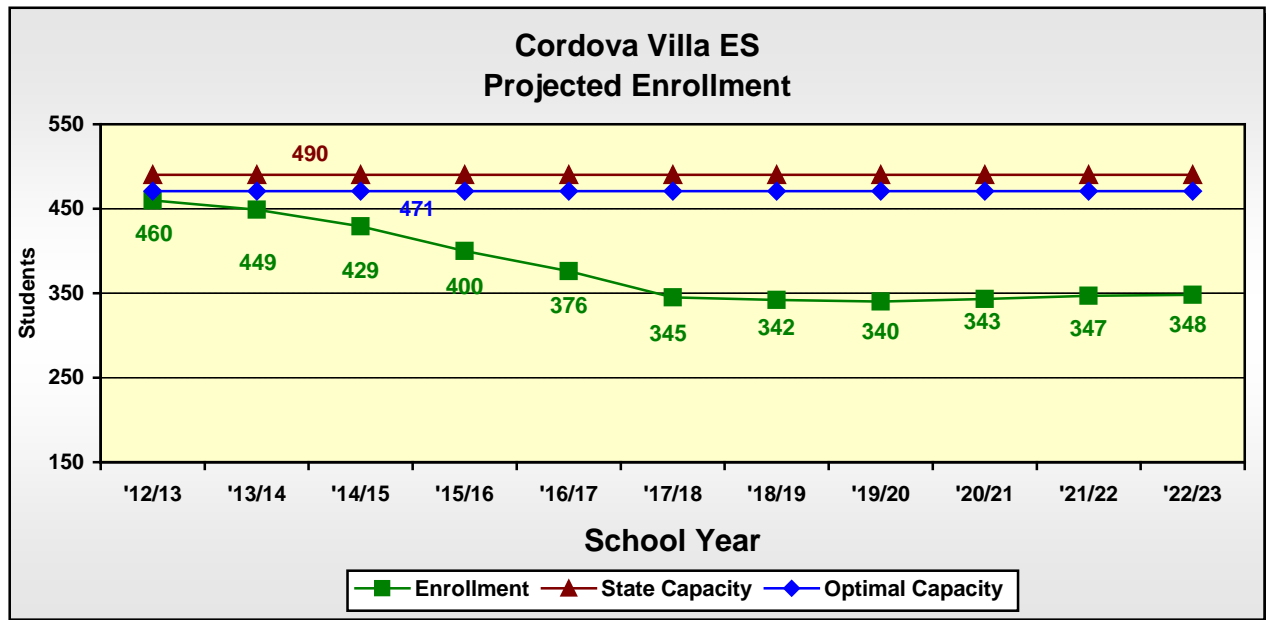


Historic and Projected Enrollment

Cordova Villa Elementary School's enrollment has experienced a small steady increase of 53 students over last 10 years. The high peak of 498 students in 2010/11 was attributable to accepting overflow students from other sites.



The Cordova Villa ES projection shows a most likely drop in enrollment over the next five years before becoming stable. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$2.70 per square foot, per year or \$261.97 per student based on the current enrollment of 460. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Cordova Villa ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 51,804
Gas	SPURR	6,328
Water	California American	56,585
Garbage	Allied Waste	2,360
Sewer/Storm	Sacramento County	3,429
Fiscal Year Total		\$ 120,506
Square Footage without Overhangs		44,601
Cost per Square Foot per Year		\$ 2.70

Facility/Site Needs

Measure N provided many necessary upgrades to Cordova Villa. Work completed in 2009 included:

- Constructed a new multipurpose building
- Constructed a new kindergarten building, playground and apparatus area
- Created additional staff parking and drop-off areas
- Created a kindergarten drop-off and parking lot
- Administration building improvements
- New student furniture
- Installation of video surveillance
- Installed new irrigation and campus-wide landscaping
- Installed new hard courts and playgrounds
- Installed a community use basketball court
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Upgrade of network hardware
- Campus-wide wireless access deployment
- Upgrade of educational software

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Shade structure for playground
- Replace and/or add student and staff computers
- Additional network upgrades as needed
- Update educational software

MATHER HEIGHTS ELEMENTARY SCHOOL



Location:	4370 School Road, Mather	Grades Served:	K-6
Built:	1951, 1953, 1966, 2004	October 2012 Enrollment:	472
Building Area:	42,900 SF	State Capacity:	500
Site Acreage:	11.85 Acres	Optimal Capacity	516
Classrooms	20 with single session K 22 with double session K		

Mather Heights Elementary School is comprised of five permanent single story buildings and two relocatable buildings. The site is surrounded by residential development and Independence Park.

The original buildings, built in 1951 and 1953, consist of all of the permanent buildings. The PE portable classroom was built in 1966 and the student care portable was placed in 2004.

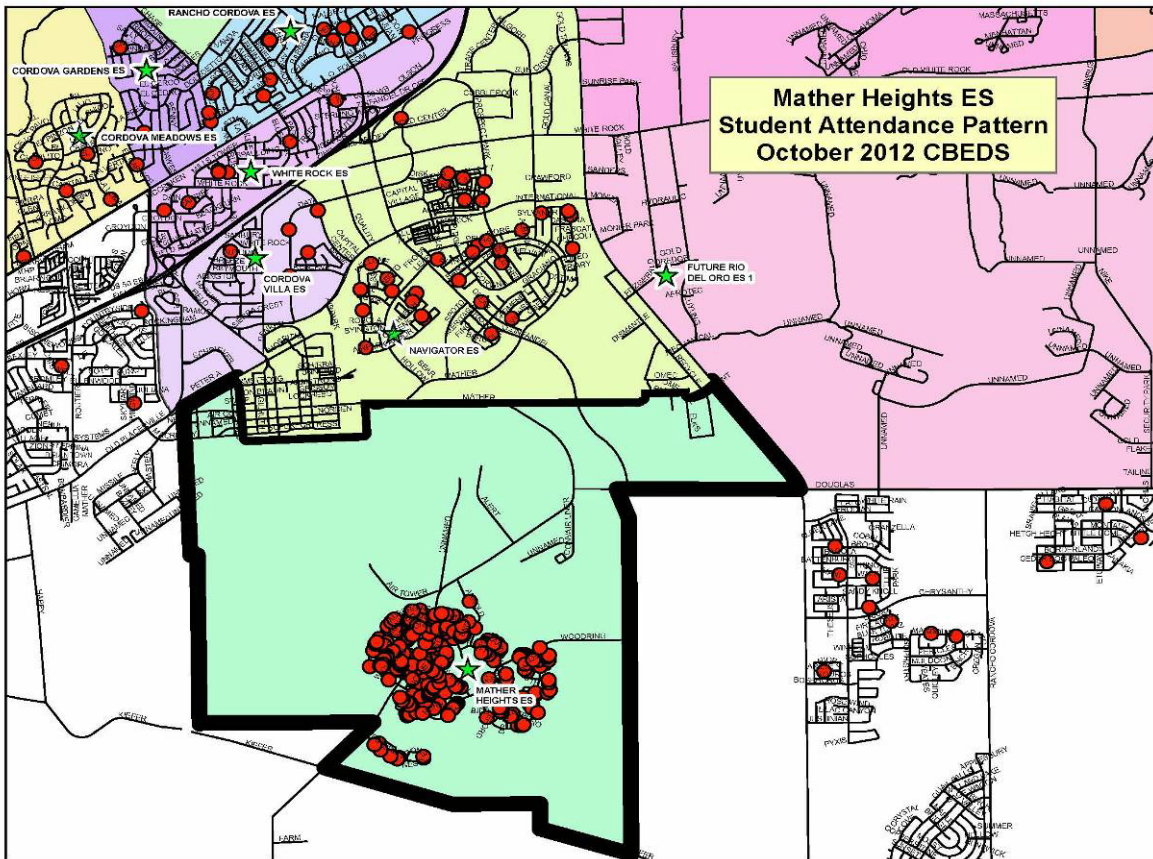
Student Residence Patterns

There are 352 resident K-6 students in the Mather Heights attendance area. There are 14 resident students that opted to attend schools outside their attendance area. The site accepted 117 students from other district schools and 17 students from outside the district boundaries. The following is a breakdown of the student transfers.

**Mather Heights ES
Student Transfer Breakdown**

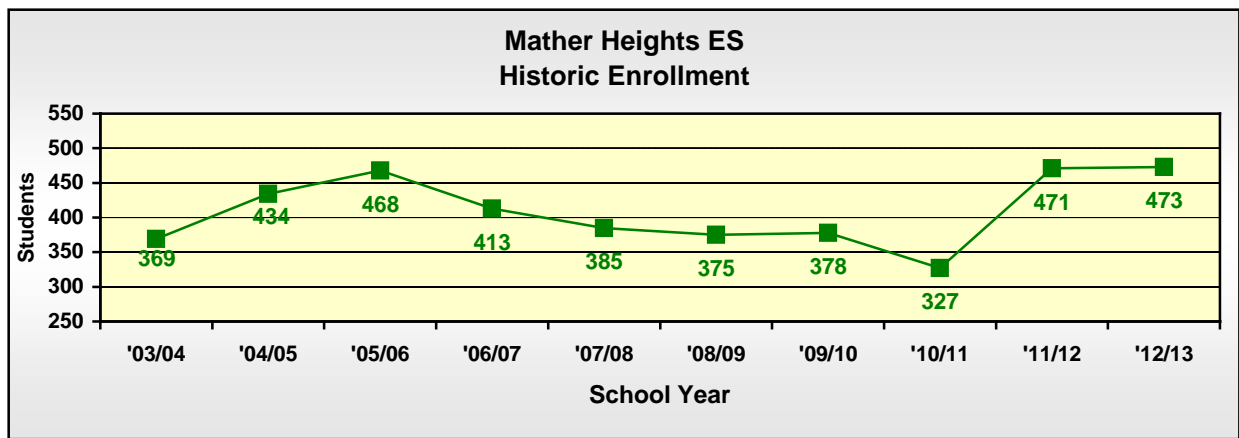
Transfer Schools	Transfer Out of Mather Heights	Transfer In to Mather Heights	Net K-6 Enrollment
Resident K-6 Students	--	--	352
Cordova Gardens	(2)	3	1
Cordova Meadows	(2)	9	7
Cordova Villa	--	9	9
Navigator	(1)	40	39
PJ Shields	--	13	13
Rancho Cordova	--	19	19
White Rock	(4)	9	5
Williamson	(1)	13	12
Folsom Schools	(1)	2	1
Folsom Cordova Charter	(3)	--	(3)
Subtotal	(14)	117	455
		From Out of District	17
		Special Education	--
		Junior Kindergarten	--
		Total October 2012 Enrollment	472

Mather Heights ES Student Residence Pattern

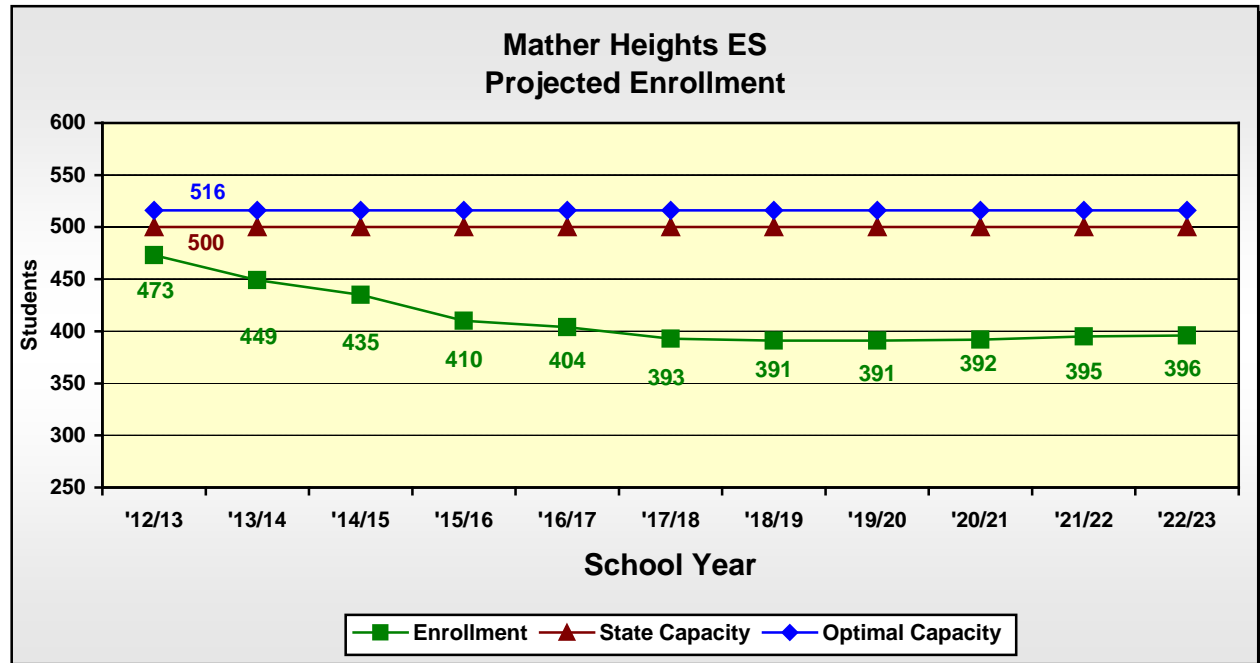


Historic and Projected Enrollment

Mather Heights Elementary School's enrollment has grown from 369 students in 2003/04 to 473 students in 2012/13. The large jump in students from in 2011/12 was from the addition of The Gateway Academy program.



The Mather Heights ES projection will most likely experience a drop in enrollment over the next ten years. The decline is based on the decline of resident students in this area. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.31 per square foot, per year or \$109.38 per student based on the current enrollment of 473. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Mather Heights ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 30,731
Gas	SPURR	6,019
Water	Included in sewer/storm	0
Garbage	Allied Waste	3,391
Sewer/Storm	Sacramento County	11,597
Fiscal Year Total		\$ 51,738
Square Footage without Overhangs		39,595
Cost per Square Foot per Year		\$ 1.31

Facility/Site Needs

Measure N provided many necessary upgrades to Mather Heights. Work completed to date includes:

- Replacement of some student furniture
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Upgrade of network hardware
- Campus-wide wireless access deployment
- Upgrade of educational software

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which is scheduled for 2014 and includes:

- Classroom, kindergarten and multipurpose room building improvements
- Install video surveillance
- Upgrade playground and hard court areas
- Demolish existing old PE classroom portable building
- Divide existing staff workroom to form staff workroom and conference room
- Replace library storage carpet
- Install access compliant drinking fountains
- Upgrade existing clock system
- Replace windows, door handles and door frames
- Install vandal resistant exterior soffit lighting at Buildings A and B
- Provide additional parking
- Create a new parent drop-off area
- Address security at the low wall at Building C
- Fabric covered shade structure for playground
- Replace and/or add student and staff computers
- Additional network upgrades as needed
- Update educational software

NAVIGATOR ELEMENTARY SCHOOL



Location:	10679 Bear Hollow Drive, RC	Grades Served:	K-5
Built:	2006	October 2012 Enrollment:	406
Building Area:	47,850 SF	State Capacity:	545
Site Acreage:	9.63 Acres	Optimal Capacity	558
Classrooms	25 with single session K 27 with double session K		

Navigator Elementary School was built in 2006 and consists of seven permanent one story buildings and one relocatable student care building. The site is bounded by Bear Hollow Drive, Queens Arbor Drive and residential housing.

The school opened in 2006 to house students from the new Stone Creek and Capital Village developments. The student care building was placed at the site at the same time of the main building construction.

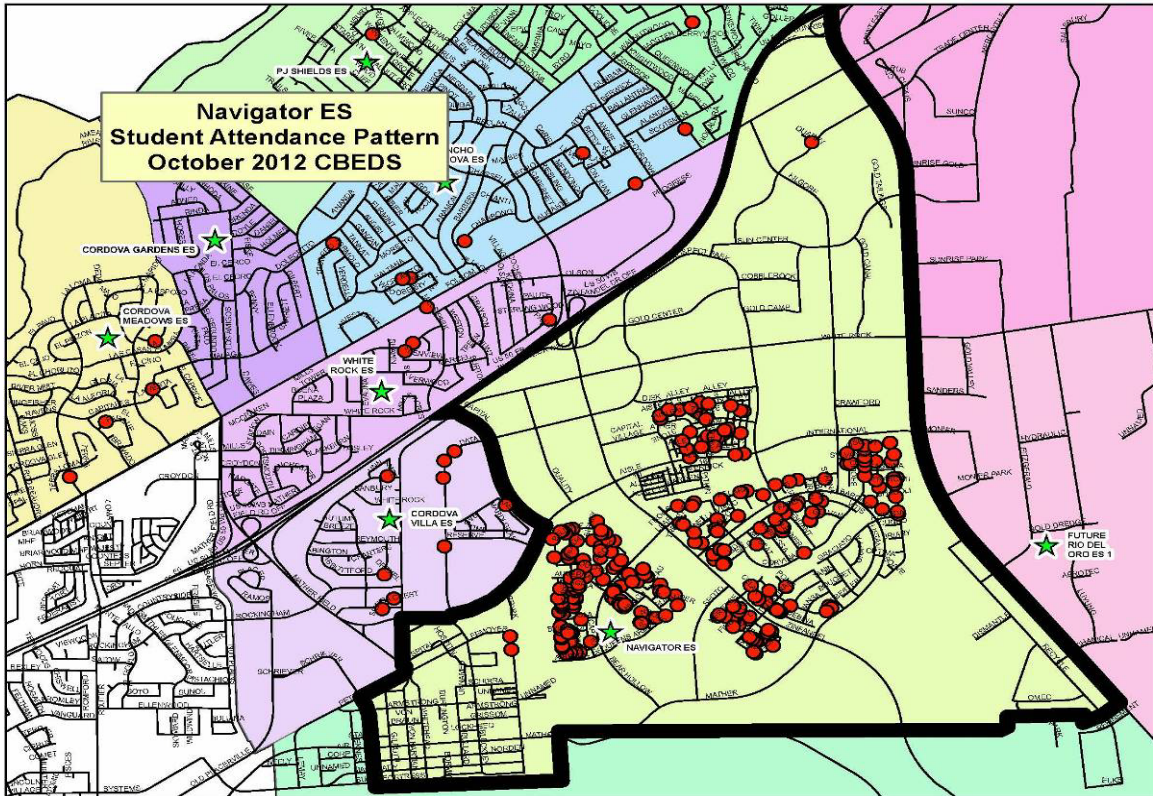
Student Residence Patterns

There are 419 resident K-5 students in the Navigator attendance area. There are 59 resident students that opted to attend schools outside their attendance area. The site accepted 12 students from other district schools and two students from outside the district boundaries. The site also serves 32 special education students. The following is a breakdown of the student transfers.

**Navigator ES
Student Transfer Breakdown**

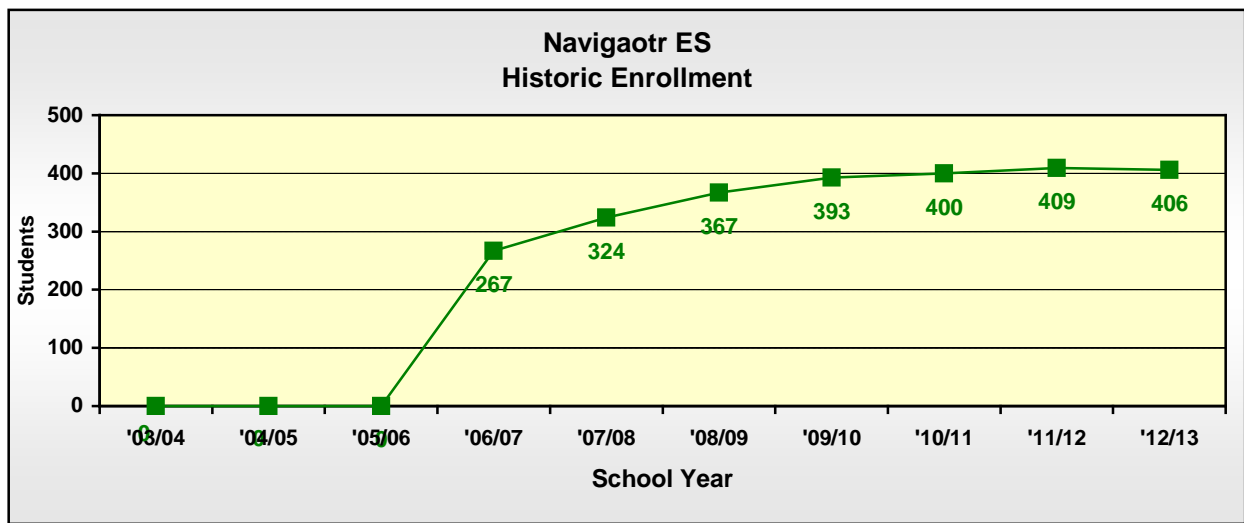
Transfer Schools	Transfer Out of Navigator	Transfer In to Navigator	Net K-5 Enrollment
Resident K-5 Students	--	--	419
Cordova Gardens	(5)	--	(5)
Cordova Meadows	(1)	--	(1)
Cordova Villa	(4)	5	1
Mather Heights	(40)	1	(39)
PJ Shields	(1)	2	1
Rancho Cordova	--	4	4
White Rock	--	--	--
Williamson	--	--	--
Folsom Schools	(7)	--	(7)
Folsom Cordova Charter	(1)	--	(1)
Subtotal	(59)	12	372
From Out of District			2
Special Education			32
Junior Kindergarten			--
Total October 2012 Enrollment			406

Navigator ES Student Residence Pattern

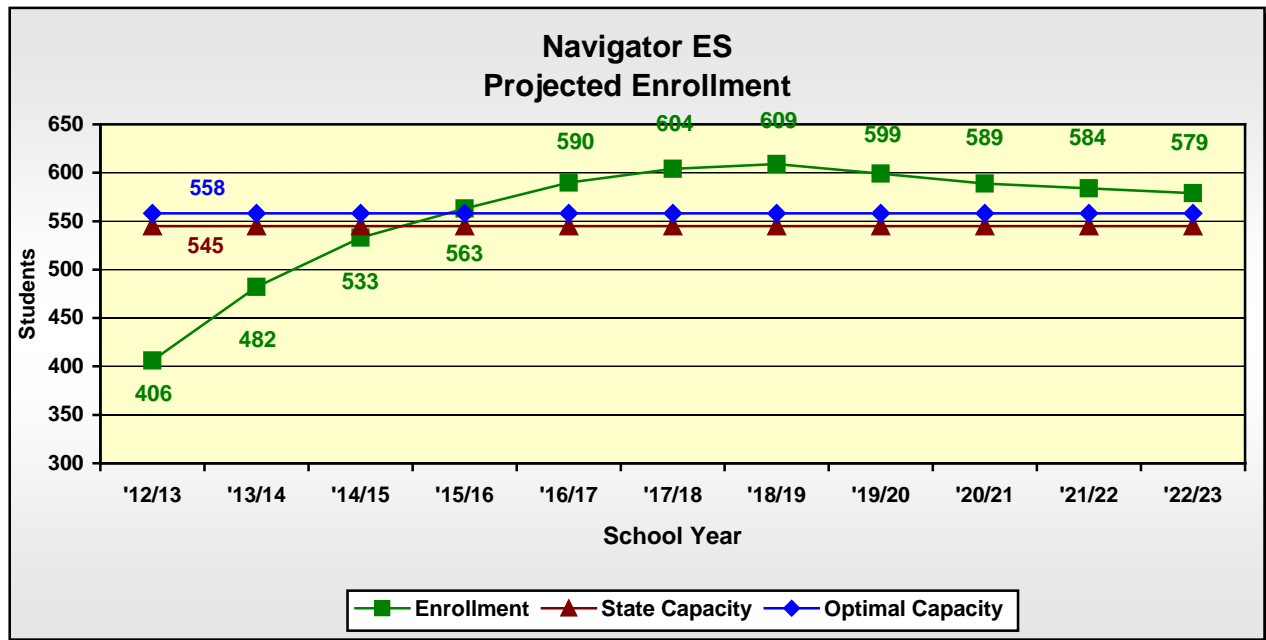


Historic and Projected Enrollment

Navigator Elementary School's enrollment has experienced a small steady increase of 53 students over last 10 years. The high peak of 498 students in 2010/11 was attributable to accepting overflow students from other sites.



The Navigator ES student population is projected to increase over the next 10 years. This is mainly due to the amount of new construction still left to be built in the Stone Creek and Capital Village developments. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.90 per square foot, per year or \$206.77 per student based on the current enrollment of 406. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Navigator ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 44,041
Gas	SPURR	4,231
Water	Golden State	30,939
Garbage	Allied Waste	2,689
Sewer/Storm	Sacramento County	2,049
Fiscal Year Total		\$ 83,949
Square Footage without Overhangs		44,148
Cost per Square Foot per Year		\$ 1.90

Facility/Site Needs

Measure N provided many necessary upgrades to Navigator. Work completed to date includes:

- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Upgrade of network hardware
- Campus-wide wireless access deployment
- Upgrade of educational software
- Installation of a digital marquee
- Installation of a shade structure

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Provide bollards between administration and adjacent buildings
- Install video surveillance
- Furniture and equipment as needed
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software

PETER J SHIELDS ELEMENTARY SCHOOL



Location:	10434 Georgetown Drive, RC	Grades Served:	K-5
Built:	1961, 1962, 1989, 1991, 1997	October 2012 Enrollment:	373
Building Area:	34,006 SF	State Capacity:	400
Site Acreage:	9.22 Acres	Optimal Capacity	414
Classrooms	16 with single session K 18 with double session K		

Peter J Shields Elementary School consists of eight permanent one story buildings and three relocatable buildings. The site is bounded by Georgetown Drive, Woodcliff Way and residential housing.

The original permanent buildings, with the exception of the multipurpose, were built in 1961 and 1962. The multipurpose was added in 1991. The student care buildings were placed at the site in 1989 and a relocatable classroom was added in 1997.

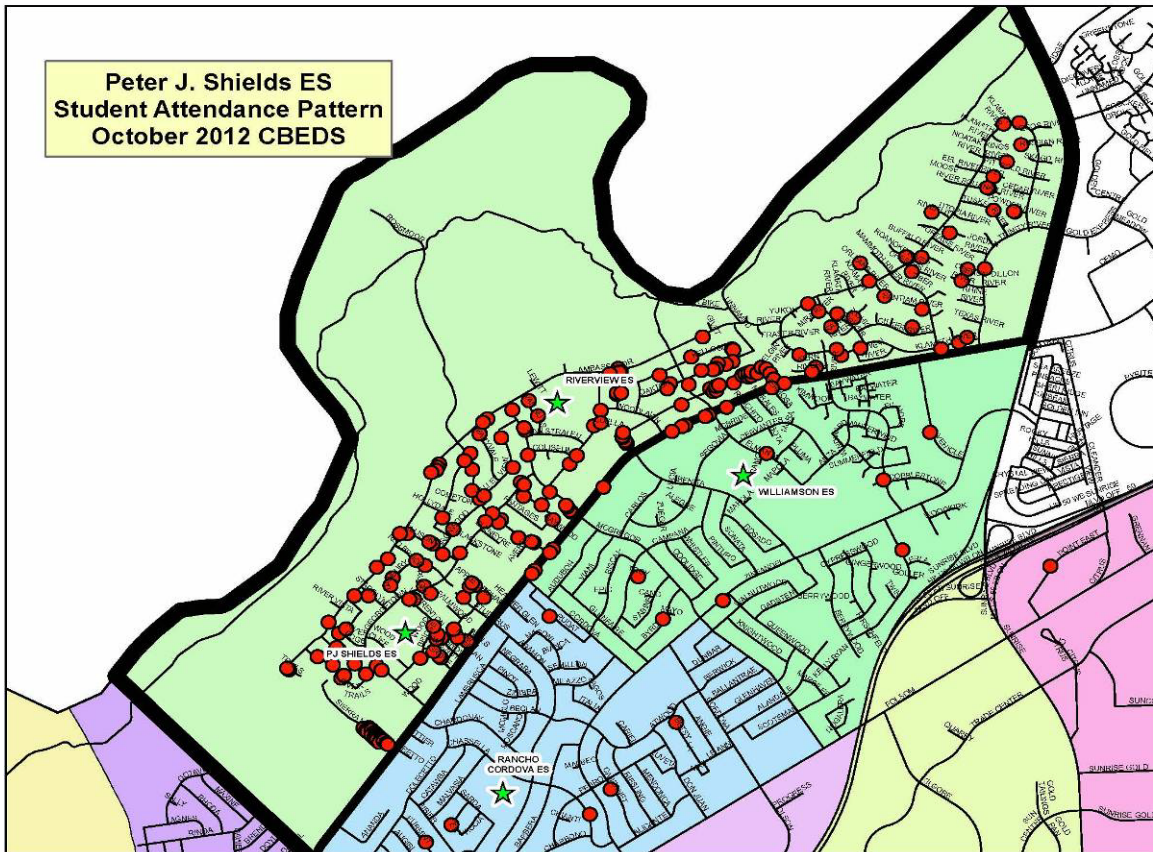
Student Residence Patterns

There are 450 resident K-5 students in the Peter J Shields attendance area. There are 106 resident students that opted to attend schools outside their attendance area. The site accepted 27 students from other district schools and two students from outside the district boundaries. The following is a breakdown of the student transfers.

**Peter J Shields ES
Student Transfer Breakdown**

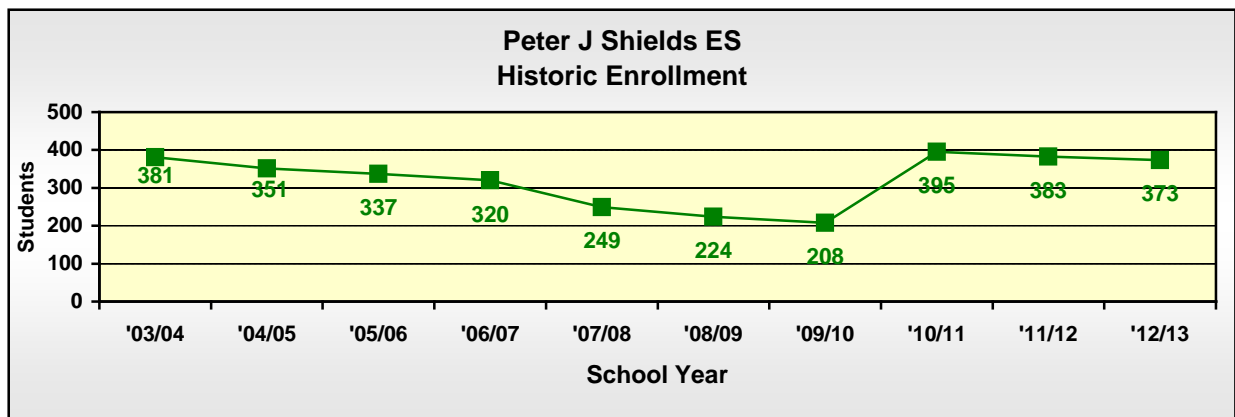
Transfer Schools	Transfer Out of PJ Shields	Transfer In to PJ Shields	Net K-5 Enrollment
Resident K-5 Students	--	--	450
Cordova Gardens	(12)	--	(12)
Cordova Meadows	--	1	1
Cordova Villa	--	6	6
Mather Heights	(13)	--	(13)
Navigator	(2)	1	(1)
Rancho Cordova	(6)	8	2
White Rock	(3)	4	1
Williamson	(64)	7	(57)
Folsom Schools	(5)	--	(5)
Folsom Cordova Charter	(1)	--	(1)
Subtotal	(106)	27	371
		From Out of District	2
		Special Education	--
		Junior Kindergarten	--
		Total October 2012 Enrollment	373

Peter J Shields ES Student Residence Pattern

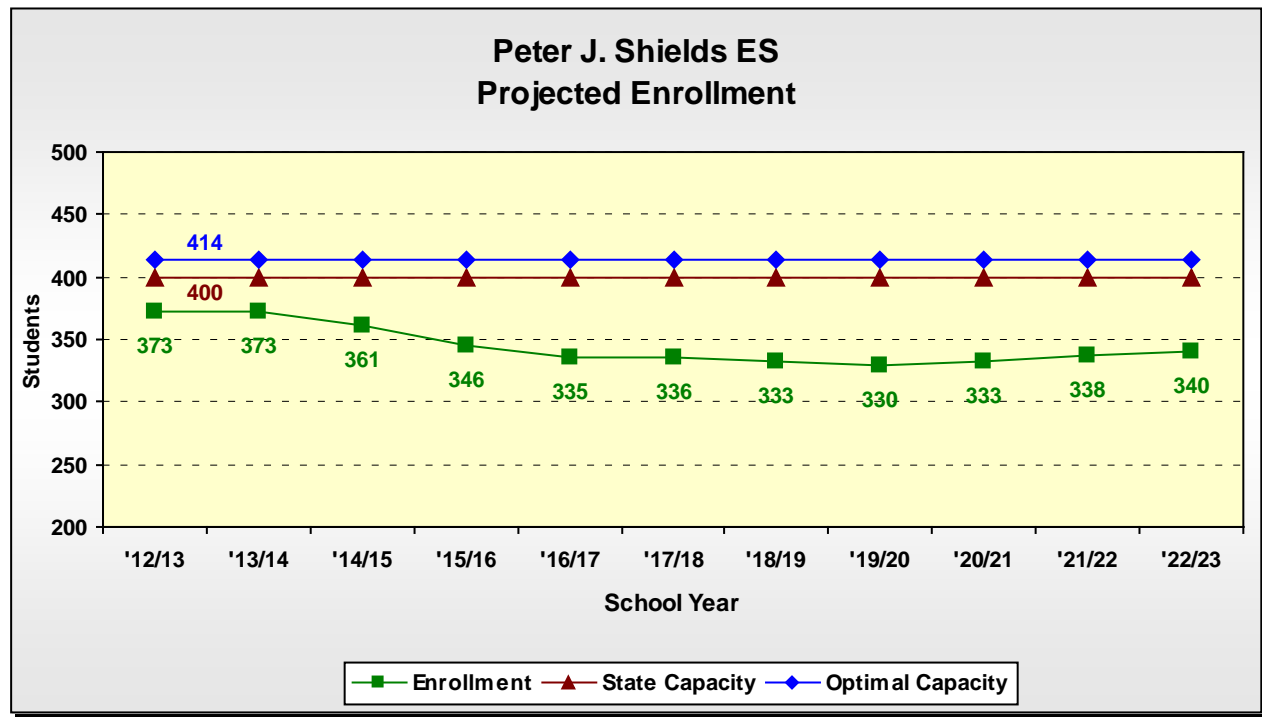


Historic and Projected Enrollment

Peter J Shields Elementary School's enrollment continued to decline up until the 2010/11 school year when two elementary schools in the area were closed and students moved to neighboring schools.



The Peter J Shields ES student population is projected to decline slightly over the next 10 years, assuming the rate of transfer students remains the same. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$2.00 per square foot, per year or \$161.19 per student based on the current enrollment of 373. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Peter J Shields ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 32,468
Gas	SPURR	4,750
Water	Golden State	18,483
Garbage	Allied Waste	2,216
Sewer/Storm	Sacramento County	2,207
Fiscal Year Total		\$ 60,125
Square Footage without Overhangs		29,998
Cost per Square Foot per Year		\$ 2.00

Facility/Site Needs

Measure N provided many necessary upgrades to Peter J Shields. Work completed to date includes:

- New student gathering areas at drop off zones
- New bus loading and student drop-off/pick-up areas
- New landscape at the front of the campus
- New security fencing along the front of the campus
- Installation of a digital marquee
- Installation of a new apparatus play areas
- New playground equipment
- Painted entire campus
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Campus-wide wireless access deployment
- Upgrade of network hardware
- Landscape and irrigation repairs and upgrades to campus common areas

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Repairs to ball fields
- Shade structure for playground
- Install video surveillance
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software

RANCHO CORDOVA ELEMENTARY SCHOOL



Location:	2562 Chassella Way, RC	Grades Served:	K-6
Built:	1956, 1957, 1963, 1967, 1999, 2002, 2004, 2008	October 2012 Enrollment:	424
Building Area:	40,966 SF	State Capacity:	513
Site Acreage:	9.58 Acres	Optimal Capacity:	546
Classrooms	21 with single session K 23 with double session K		

Rancho Cordova Elementary School consists of eight permanent one story buildings and three relocatable buildings. The site is fronted by Chassella Way and surrounded by residential housing.

The five original permanent buildings were built in 1956/57. A classroom wing was added in 1963 and another in 1967. The portable used by the CSUS teachers was added in 1999, the state preschool was added in 2002 and the student care building added in 2004. The small group instruction building was replaced in 2008.

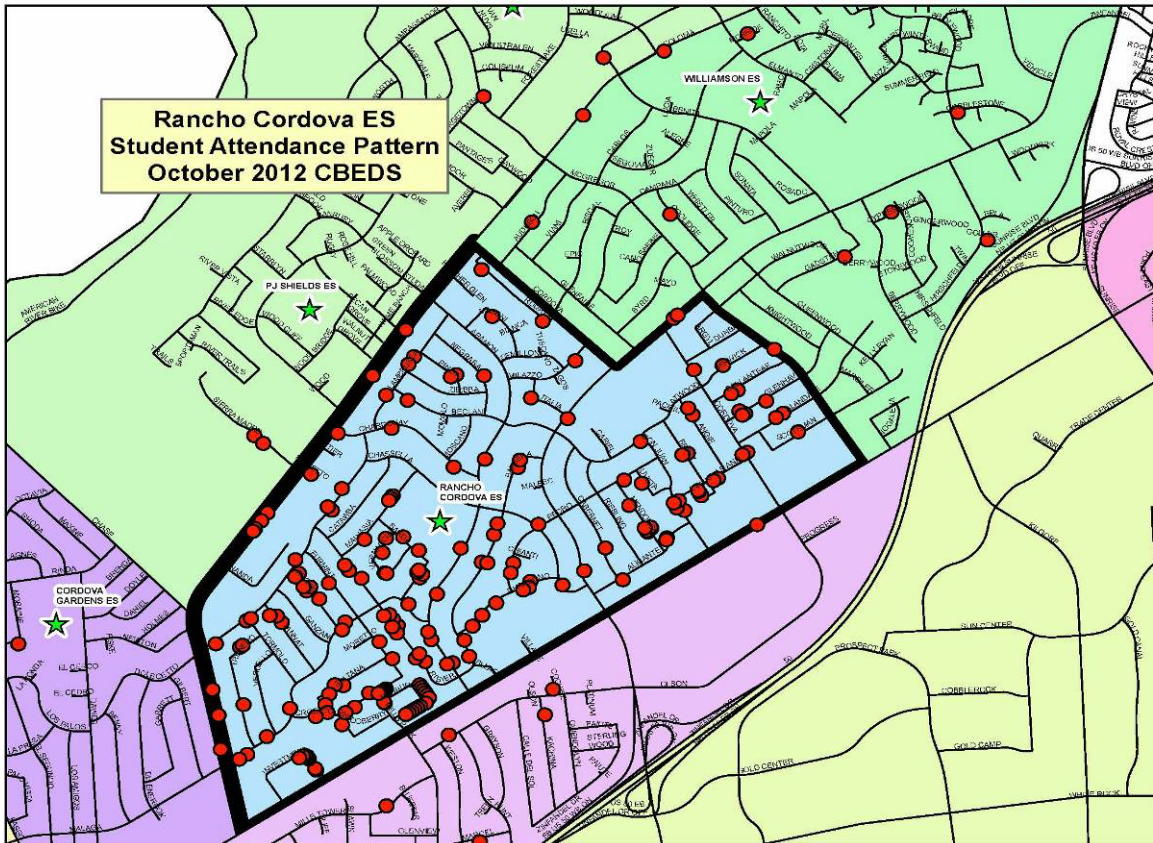
Student Residence Patterns

There are 457 resident K-6 students in the Rancho Cordova attendance area. There are 124 resident students that opted to attend schools outside their attendance area. The site accepted 52 students from other district schools and three students from outside the district boundaries. The site houses nine special education students and 27 junior kindergarten participants. The following is a breakdown of the student transfers.

**Rancho Cordova ES
Student Transfer Breakdown**

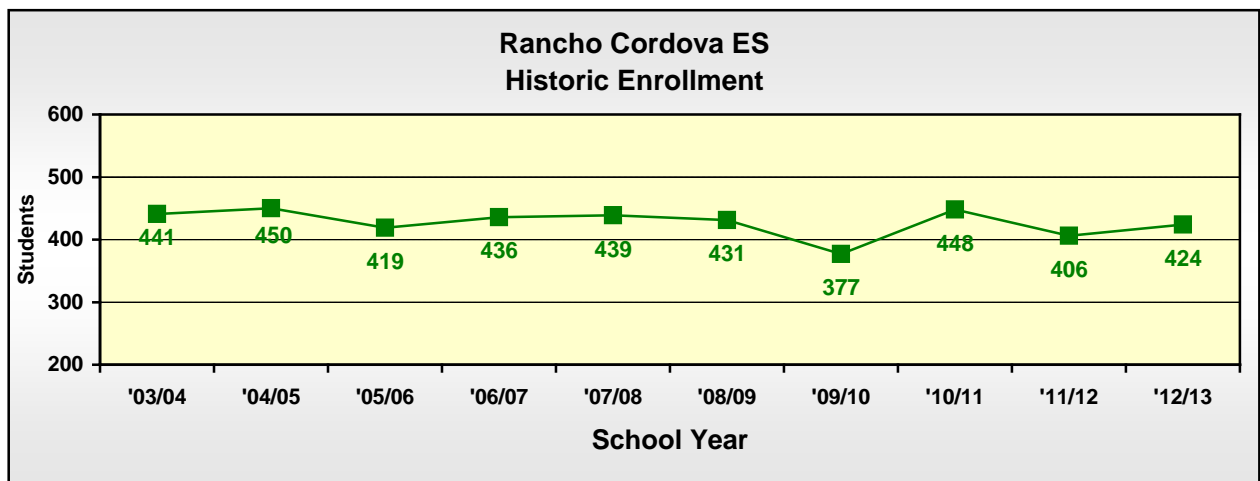
Transfer Schools	Transfer Out of Rancho Cordova	Transfer In to Rancho Cordova	Net K-6 Enrollment
Resident K-6 Students	--	--	457
Cordova Gardens	(40)	9	(31)
Cordova Meadows	(4)	5	1
Cordova Villa	(5)	11	6
Mather Heights	(19)	--	(19)
Navigator	(4)	--	(4)
Peter J Shields	(8)	6	(2)
White Rock	(16)	10	(6)
Williamson	(20)	11	(9)
Folsom Schools	(2)	--	(2)
Folsom Cordova Charter	(6)	--	(6)
Subtotal	(124)	52	385
		From Out of District	3
		Special Education	9
		Junior Kindergarten	27
		Total October 2012 Enrollment	424

Rancho Cordova ES Student Residence Pattern

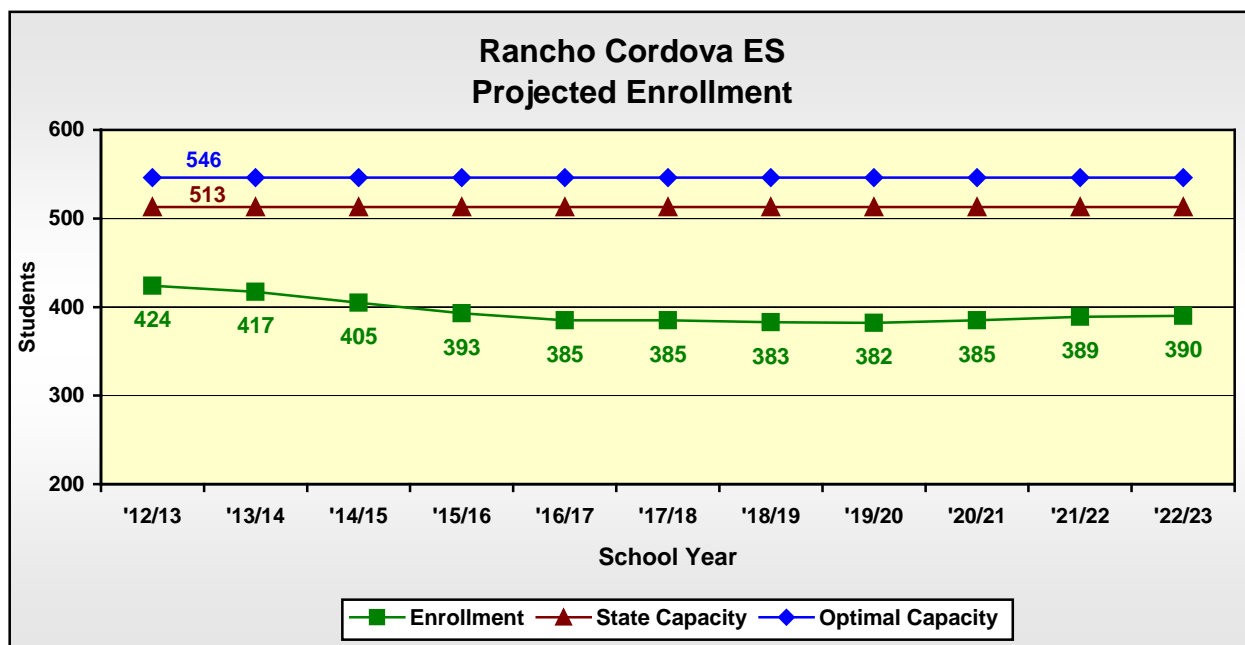


Historic and Projected Enrollment

Rancho Cordova Elementary School's enrollment has been fairly stable over the last 10 years, with only a minor hiccup in 2009/10.



The Rancho Cordova ES student population is projected to decline slightly over the next 10 years, assuming the rate of transfer students remains the same. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.48 per square foot, per year or \$130.07 per student based on the current enrollment of 424. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Rancho Cordova ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 34,028
Gas	SPURR	4,954
Water	Golden State	11,087
Garbage	Allied Waste	2,599
Sewer/Storm	Sacramento County	2,480
Fiscal Year Total		\$ 55,148
Square Footage without Overhangs		37,144
Cost per Square Foot per Year		\$ 1.48

Facility/Site Needs

Measure N provided many necessary upgrades to Rancho Cordova. Work completed to date includes:

- New student gathering areas at drop off zones
- New bus loading and student drop-off/pick-up areas
- New landscape at the front of the campus
- New security fencing along the front of the campus
- Installation of a digital marquee
- Installation of a new apparatus play areas
- New playground equipment
- Painted entire campus
- Removal of some portable classrooms
- Upgrade staff restrooms to include hot water
- Replacement of the small group instruction building
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Campus-wide wireless access deployment
- Upgrade of network hardware

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Landscape and irrigation repairs and upgrades to campus common areas
- Shade structure for playground
- Repairs to ball fields
- Install video surveillance
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software

RIVERVIEW ELEMENTARY SCHOOL

Location:	10700 Ambassador Drive, RC	Grades Served:	Closed
Built:	1964, 1998, 2000, 2003	October 2012 Enrollment:	--
Building Area:	24,110 SF	State Capacity:	300
Site Acreage:	10.53 Acres	Optimal Capacity	312
Classrooms	12 with single session K 14 with double session K		

Riverview Elementary School was closed in 2010. The site is leased by the Cordova Recreation and Park District. The site is comprised of four permanent single story buildings and three relocatable buildings. The site is fronted by Ambassador Drive, and surrounded by Rossmoor Park and residential housing. The original buildings, built in 1964, consist of the four permanent buildings. The portable library building was added in 1990, the computer lab relocatable building in 2003. The preschool relocatable building was placed in 1998 but is scheduled to be moved to Russell Ranch Elementary School in 2013 to house additional student care enrollment.

Utilities and Utility Metrics

All utilities at this site are currently being funded by the Cordova Recreation and Park District.

Facility/Site Needs

Measure N provided a new apparatus structure to Riverview prior to its closure. Money has been set aside from Measure N for further improvements to the site if it were to reopen.

WHITE ROCK ELEMENTARY SCHOOL



Location:	10487 White Rock Road, RC	Grades Served:	K-6
Built:	1960, 1967, 1997, 1998, 1999, 2005, 2007, 2011	October 2012 Enrollment:	454
Building Area:	48,618 SF	State Capacity:	634
Site Acreage:	10.95 Acres	Optimal Capacity:	597
Classrooms	27 with single session K 29 with double session K		

White Rock Elementary School consists of 11 permanent one story buildings and eight relocatable buildings. The site also houses a head start relocatable building and trailer. The site is bounded by White Rock Road, Evadna Drive and residential housing.

The original permanent buildings, except for the multipurpose, were built in 1960. The multipurpose building was added in 1967. The year built for the relocatable buildings range from 1983 to 2011.

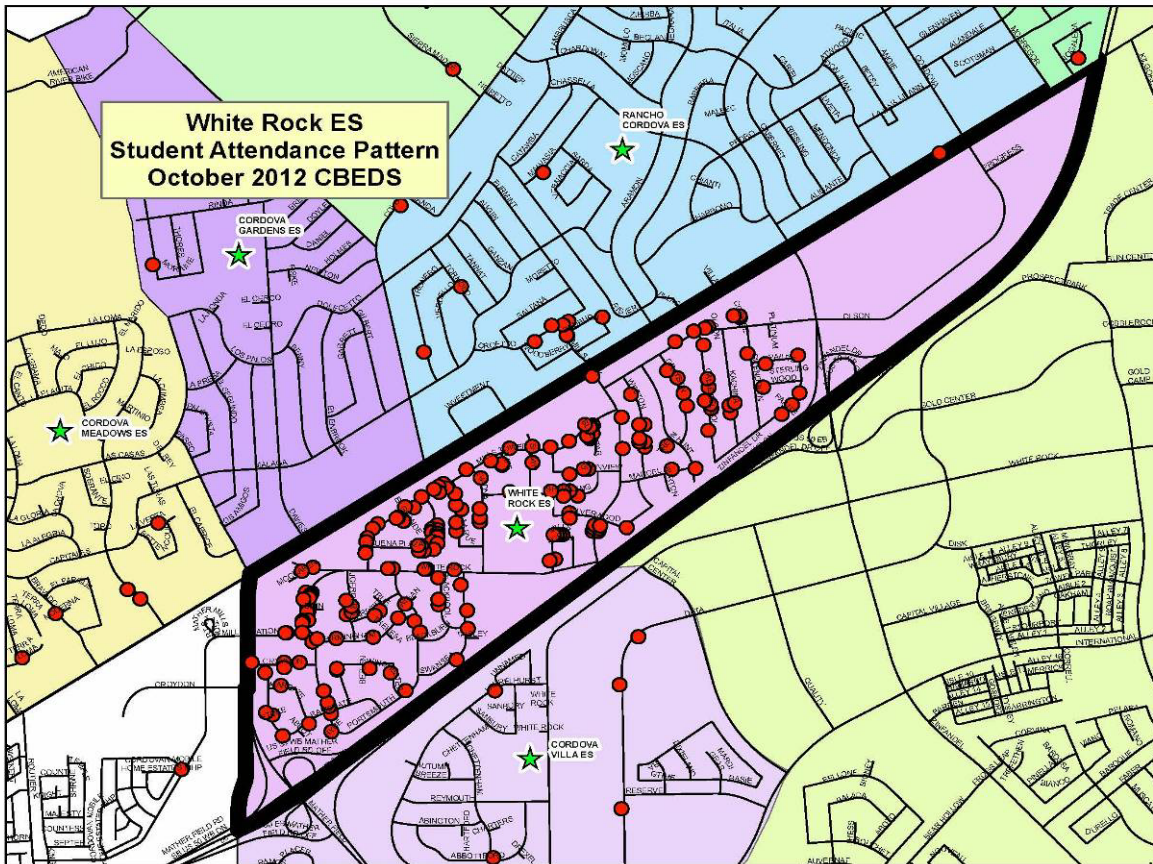
Student Residence Patterns

There are 445 resident K-6 students in the White Rock attendance area. There are 64 resident students that opted to attend schools outside their attendance area. The site accepted 46 students from other district schools and two students from outside the district boundaries. The site houses 10 special education students and 15 junior kindergarten participants. The following is a breakdown of the student transfers.

**White Rock ES
Student Transfer Breakdown**

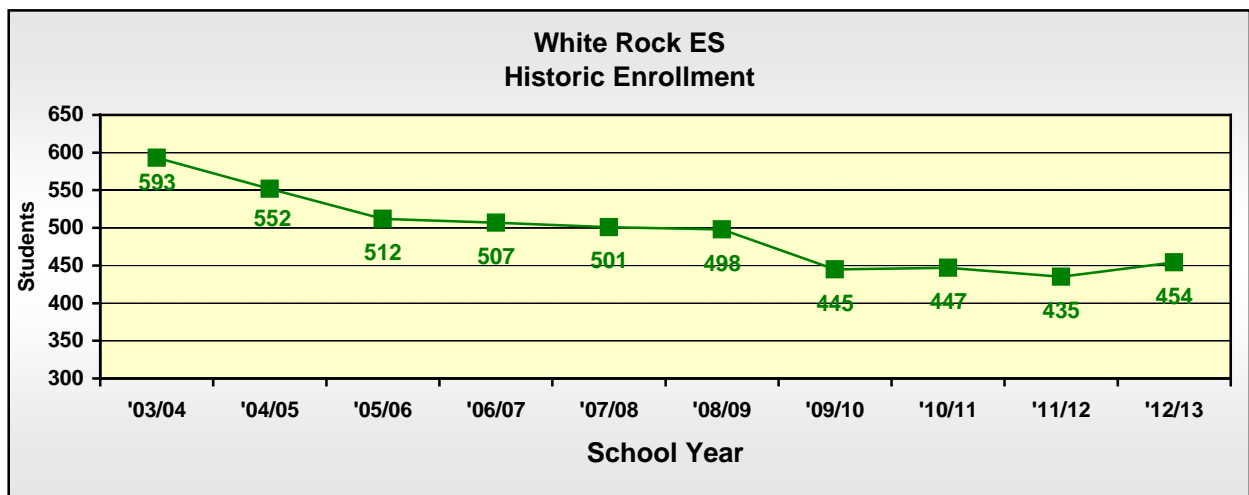
Transfer Schools	Transfer Out of White Rock	Transfer In to White Rock	Net K-6 Enrollment
Resident K-6 Students	--	--	445
Cordova Gardens	(10)	2	(8)
Cordova Meadows	(6)	4	(2)
Cordova Villa	(4)	7	3
Mather Heights	(9)	4	(5)
Navigator	--	--	--
Peter J Shields	(4)	3	(1)
Rancho Cordova	(10)	16	6
Williamson	(15)	6	(9)
Folsom Schools	(2)	4	2
Folsom Cordova Charter	(4)	--	(4)
Subtotal	(64)	46	427
		From Out of District	2
		Special Education	10
		Junior Kindergarten	15
		Total October 2012 Enrollment	454

White Rock ES Student Residence Pattern

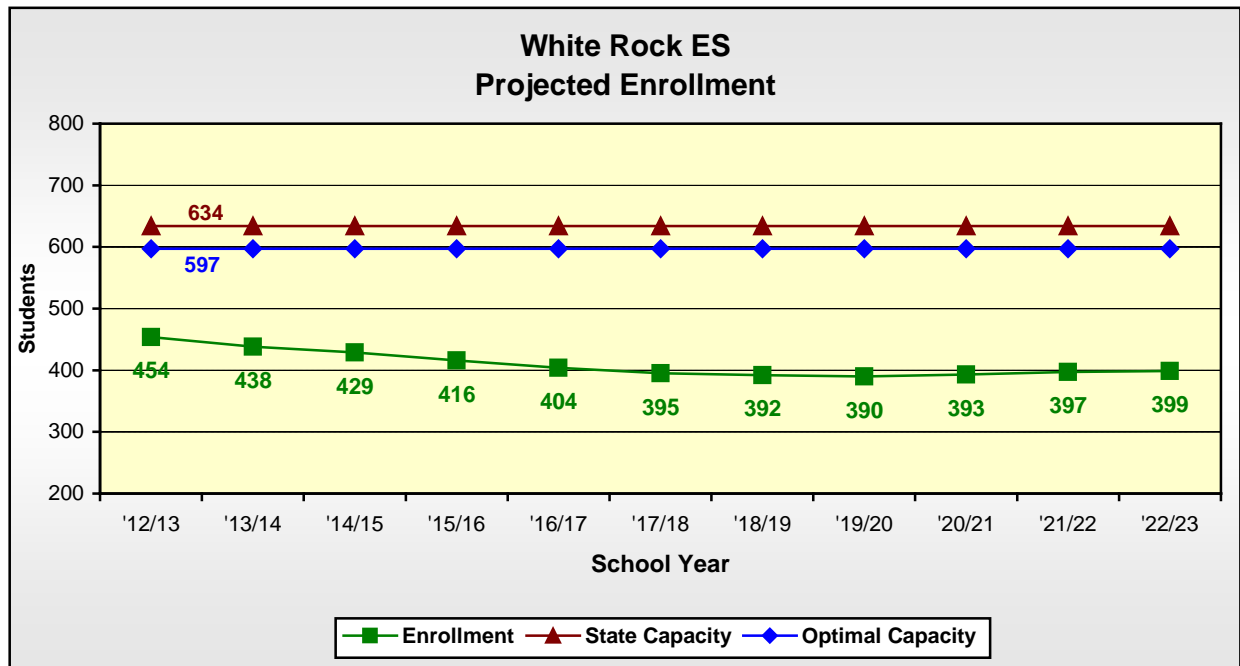


Historic and Projected Enrollment

White Rock Elementary School's enrollment has declined 139 students over the last 10 years.



The White Rock ES student population is projected to continue to decline over the next five years, before leveling out in the 390s. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$2.31 per square foot, per year or \$220.83 per student based on the current enrollment of 454. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

White Rock ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 60,699
Gas	SPURR	5,585
Water	Golden State	26,893
Garbage	Allied Waste	4,107
Sewer/Storm	Sacramento County	2,972
Fiscal Year Total		\$ 100,257
Square Footage without Overhangs		43,426
Cost per Square Foot per Year		\$ 2.31

Facility/Site Needs

Measure N provided many necessary upgrades to White Rock. Work completed to date includes:

- Improved ventilation in the kitchen
- Repaired HVAC
- Created a larger library
- Installed video surveillance
- Improved security for bike rack area and installed new bike racks
- Provided additional exterior lighting
- Upgraded phone system
- Created an entry canopy and walkways to the administration building
- Repaired irrigation piping
- Replaced old walkways
- Installed a trash enclosure
- Replace chain link fence along street fronts with six foot high decorative iron fence
- Added additional parking stalls
- installed a digital marquee and site map signs
- Renovated play fields
- Provided seal coat of asphalt and new striping
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Upgrade of network hardware
- Campus-wide wireless access deployment
- Shade structure for playground
- Upgrade of educational software

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Replace ramps and carpet in Rooms 21-23
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software

WILLIAMSON ELEMENTARY SCHOOL



Location:	2275 Benita Drive, RC	Grades Served:	K-5
Built:	1962, 1989, 1997, 1998, 2004, 2008	October 2012 Enrollment:	597
Building Area:	39,329 SF	State Capacity:	538
Site Acreage:	10.23 Acres	Optimal Capacity:	612
Classrooms	22 with single session K 24 with double session K		

Williamson Elementary School consists of five permanent one story buildings and eight relocatable buildings. The site is bounded by Benita Drive, Segovia Way, Dave Robert Parks and residential housing.

The original permanent buildings were built in 1962. The multipurpose building was added in 1967. The year built for the relocatable buildings range from 1997 to 2010.

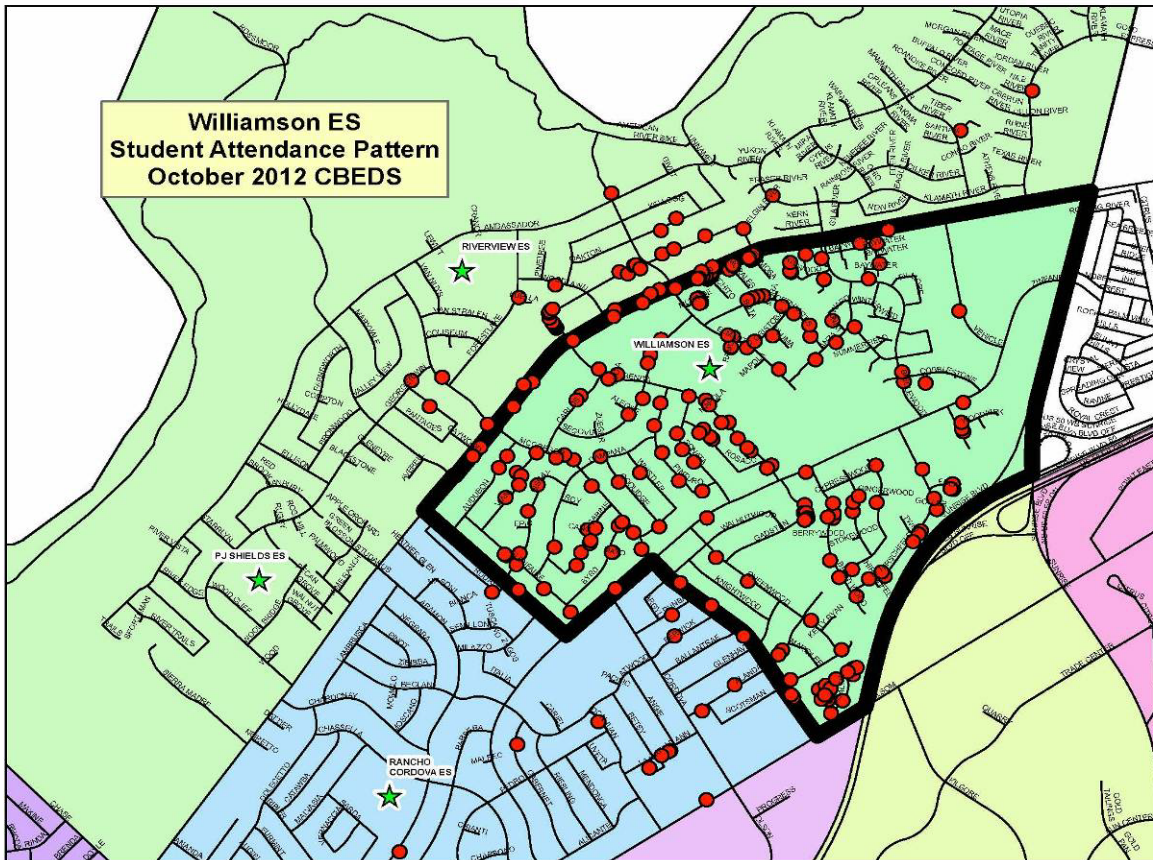
Student Residence Patterns

There are 540 resident K-5 students in the Williamson attendance area. There are 91 resident students that opted to attend schools outside their attendance area. The site accepted 122 students from other district schools and eight students from outside the district boundaries. The site also houses 18 special education students. The following is a breakdown of the student transfers.

**Williamson ES
Student Transfer Breakdown**

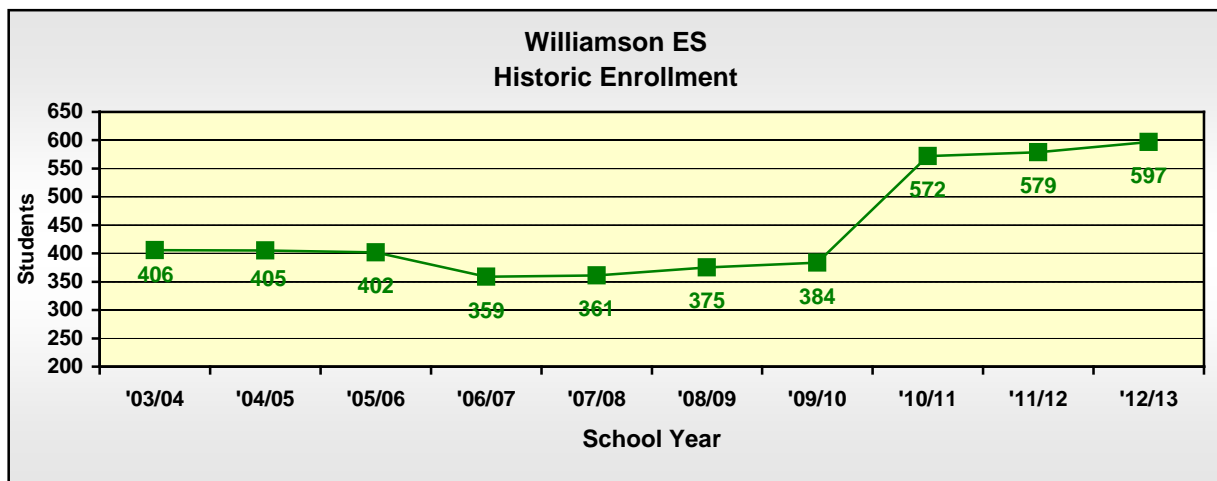
Transfer Schools	Transfer Out of Williamson	Transfer In to Williamson	Net K-5 Enrollment
Resident K-5 Students	--	--	540
Cordova Gardens	(43)	4	(39)
Cordova Meadows	(4)	4	--
Cordova Villa	(3)	14	11
Mather Heights	(13)	1	(12)
Navigator	--	--	--
Peter J Shields	(7)	64	57
Rancho Cordova	(11)	20	9
White Rock	(6)	15	9
Folsom Schools	(2)	--	(2)
Folsom Cordova Charter	(2)	--	(2)
Subtotal	(91)	122	571
		From Out of District	8
		Special Education	18
		Junior Kindergarten	--
		Total October 2012 Enrollment	597

Williamson ES Student Residence Pattern

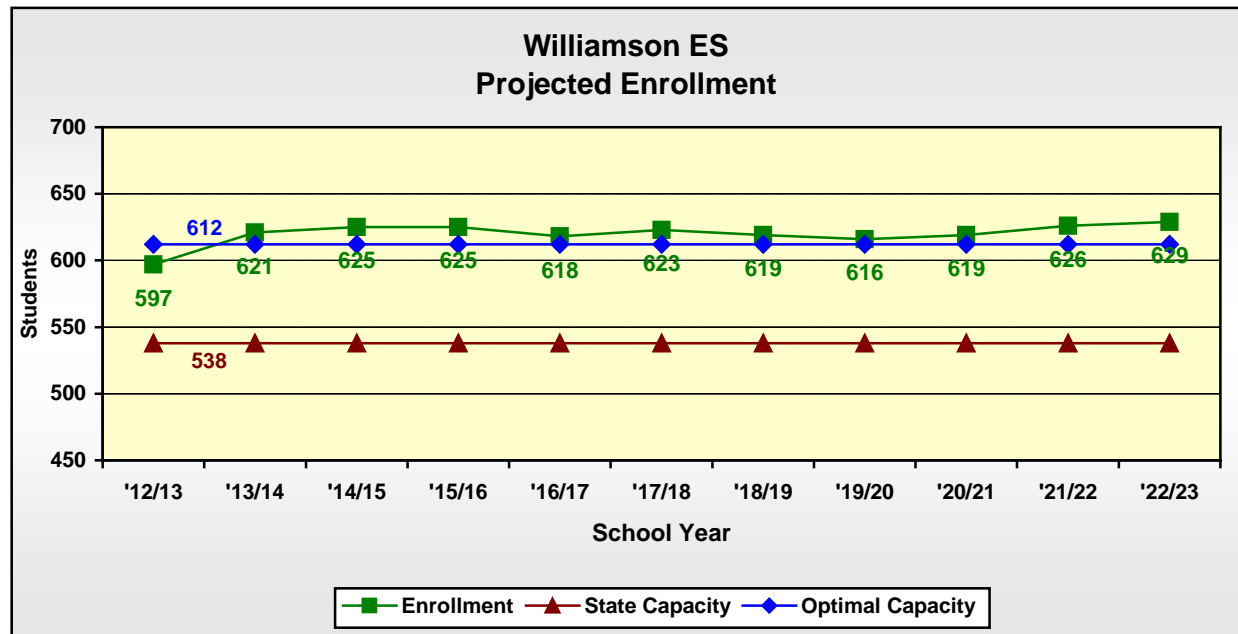


Historic and Projected Enrollment

Williamson Elementary School's enrollment has increased 191 students over the last 10 years. The largest jump in 2010/11 is attributed to closure of two nearby schools.



The Williamson ES student population is projected to be steady over the next five years, assuming current programs continue at the site. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.39 per square foot, per year or \$88.44 per student based on the current enrollment of 597. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Williamson ES Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 39,448
Gas	SPURR	99
Water	Golden State	7,721
Garbage	Allied Waste	2,350
Sewer/Storm	Sacramento County	3,177
Fiscal Year Total		\$ 52,795
Square Footage without Overhangs		37,956
Cost per Square Foot per Year		\$ 1.39

Facility/Site Needs

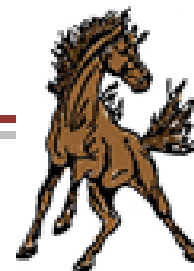
Measure N provided many necessary upgrades to Williamson. Work completed to date includes:

- Remodeled administration building to relocate nurse's room, create a more secure front lobby and provide more storage and office space
- Remodeled library building to create a library/computer lab combination, provide new office space and teaching spaces for speech, psychologist, RSP, bilingual aides, parent coordinator and Title 1
- Remodel girls and boys restrooms for access compliance
- Replaced intrusion system with a new addressable system
- Remodeled multipurpose room to provide more space, a new state area and conference room
- Relocated existing band room relocatable classroom to provide new parent drop-off
- Installed new security fencing along Segovia Way and Benita Drive
- Installed new student gathering areas at drop-off zones
- Upgraded the bus loading area
- Provided a new student drop-off/pick-up area
- Installed new playground equipment
- Repaired and upgraded campus common areas
- Repaired ball fields
- Provided new landscape at the front of the campus
- Shade structure for playground
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Upgrade of network hardware
- Campus-wide wireless access deployment
- Upgrade of educational software

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Install video surveillance
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software

MILLS MIDDLE SCHOOL



Location:	10439 Coloma Road, RC	Grades Served:	6-8
Built:	1957, 1958, 1960, 1962, 1972	October 2012 Enrollment:	814
Building Area:	90,733 SF	State Capacity:	1,047
Site Acreage:	33.69 Acres	Optimal Capacity	990
Classrooms	41		

Mills Middle School is comprised of 15 permanent single story buildings. The permanent buildings were built in 1958, 1960 and 1962. The library was expanded in 1972. The site is bounded by Coloma Road, Chase Drive, Cordova High and residential housing.

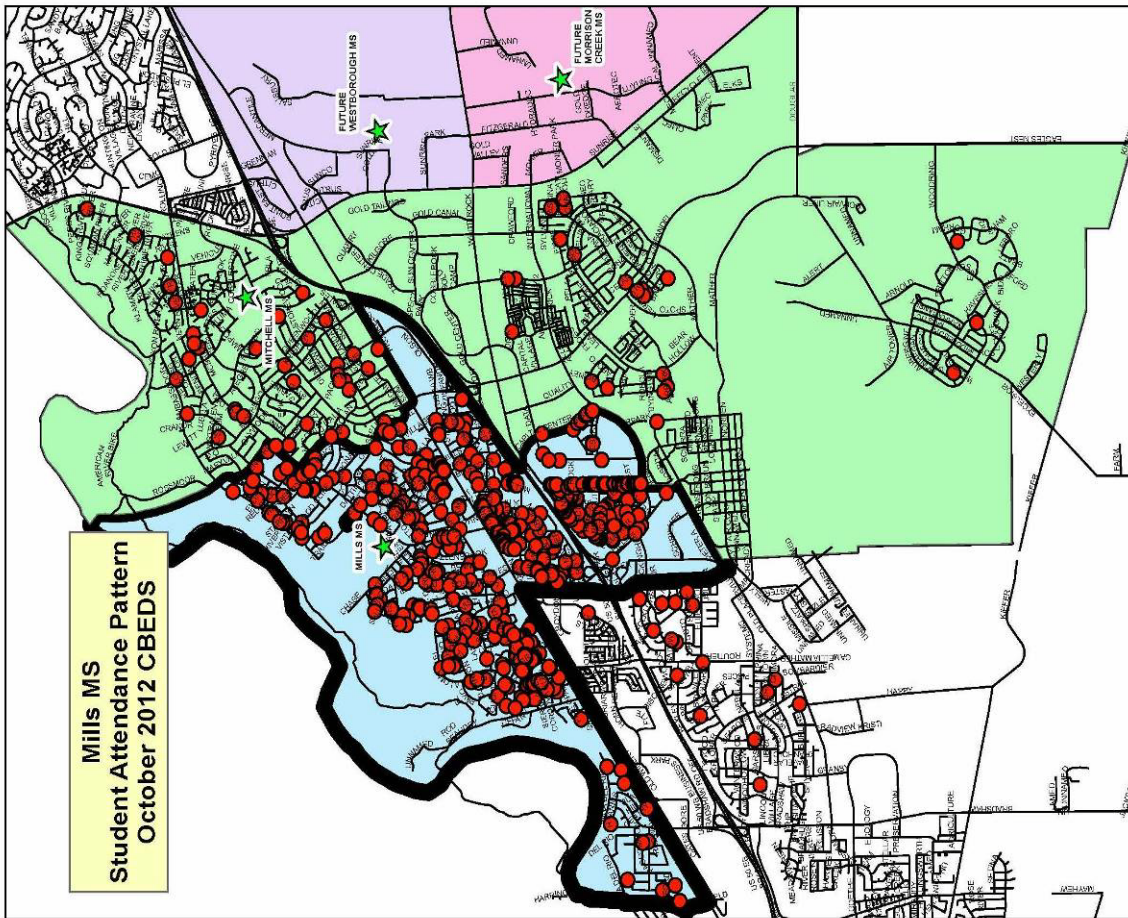
Student Residence Patterns

There are 869 resident 6-8 students in the Mills Middle attendance area. There are 197 resident students that opt to attend schools outside their attendance area. The site accepted 74 students from other district schools and 28 students from outside the district boundaries. The site also houses 40 special education students. The following is a breakdown of the student transfers.

Mills MS Student Transfer Breakdown

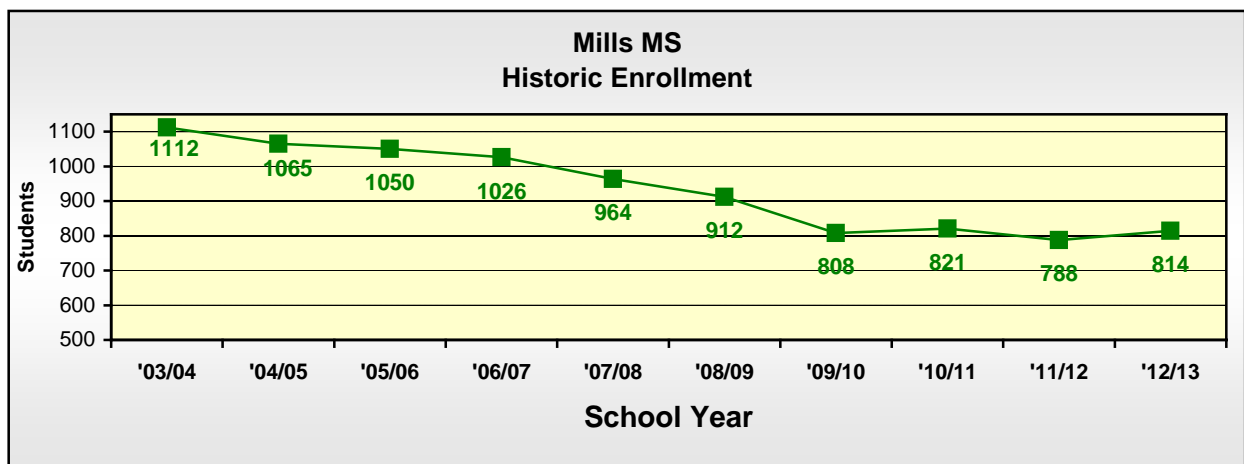
Transfer Schools	Transfer Out of Mills MS	Transfer In to Mills MS	Net 6-8 Enrollment
Resident 6-8 Students	--	--	869
Folsom Cordova Charter	--	--	--
Cordova Gardens	(28)	--	(28)
Mather Heights	(8)	--	(8)
Rancho Cordova	(32)	--	(32)
White Rock	(32)	--	(32)
Mather Youth Academy	(7)	--	(7)
Mitchell Middle	(85)	71	(14)
Folsom schools	(5)	3	(2)
Subtotal	(197)	74	746
		From Out of District	28
		Special Education	40
		Total October 2012 Enrollment	814

Mills MS Student Residence Pattern

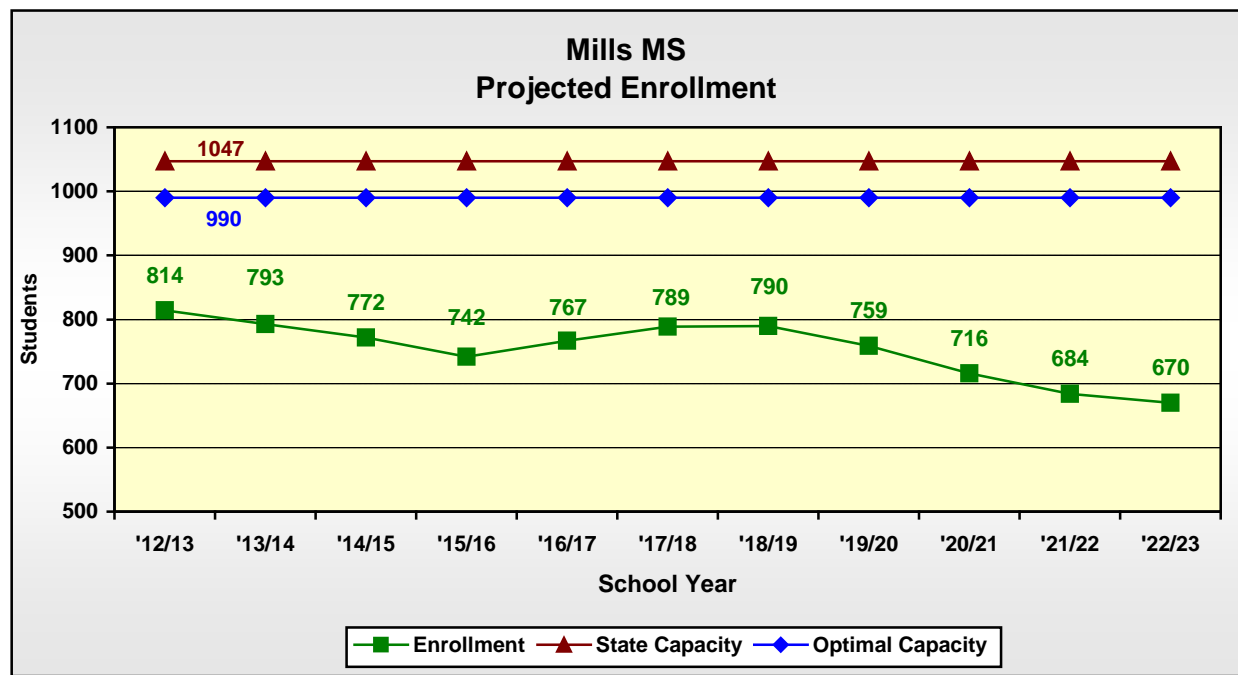


Historic and Projected Enrollment

Mills Middle School's enrollment has decreased approximately 300 students over the last 10 years.



The Mills MS projection shows a continual decline over the next 10 years. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.61 per square foot, per year or \$157.60 per student based on the current enrollment of 814. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Mills MS Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 91,850
Gas	SPURR	21,813
Water	Golden State	1,382
Garbage	Allied Waste	6,359
Sewer/Storm	Sacramento County	6,881
Fiscal Year Total		\$ 128,285
Square Footage without Overhangs		79,820
Cost per Square Foot per Year		\$ 1.61

Facility/Site Needs

Measure N provided many necessary upgrades to Mills. Work completed to date includes:

- Painting of the exterior campus
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Improved existing restroom in the gymnasium
- Refinished the terrazzo floors in the locker rooms
- Installed new locker room lockers
- Installed new lighting, flooring, bleachers, curtains and wall panels in the gymnasium
- Replacement of some student and staff computers
- Updated educational software
- Provided new casework for computers in library
- Replaced furniture and equipment
- Added a second computer lab
- Installed a par course
- Replaced diseased trees with new trees
- Planted additional trees
- Renovated seat-wall entry
- Provided a new entrance to the library
- Reconfigured parking stalls
- Installed skateboard closet
- Repaired brick pavers, old walkways and planters
- Installed a digital marquee
- Upgraded fire alarm, intrusion and phone systems
- Repaired irrigation systems and replaced common area landscaping
- Remodeled administration building
- Continued upgrade of campus computers
- Upgraded of network hardware
- Installed video surveillance
- Campus-wide wireless access deployment

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software
- Proposed softball complex with additional parking located at Mills Middle School/Cordova High providing fields for the Cordova High School softball program, use for softball tournaments and fields for community use.
- Continued installation of infrastructure for expansion of Career and Technology Education (CTE) programs at secondary school sites

MITCHELL MIDDLE SCHOOL



Location: 2100 Zinfandel Drive, RC
Built: 1964, 1968, 2004, 2008
Building Area: 91,210 SF
Site Acreage: 25.00 Acres
Classrooms 40

Grades Served: 6-8
October 2012 Enrollment: 715
State Capacity: 956
Optimal Capacity 843

Mitchell Middle School is comprised of nine permanent single story buildings and ten relocatable buildings. The permanent buildings were built in 1964 and 1968. Ten relocatables were moved to the site in 2004 to house anticipated enrollment from future development. The site is bounded by Zinfandel Drive, Dave Roberts Park and residential housing.

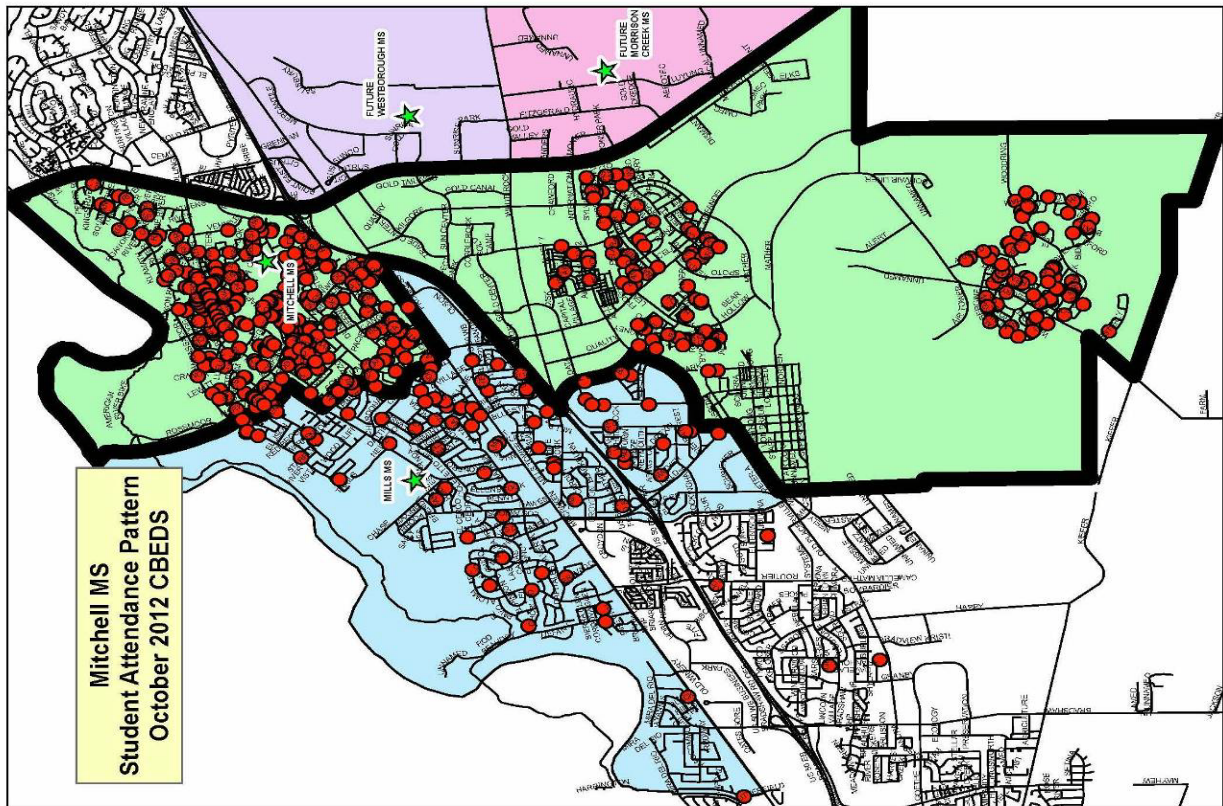
Student Residence Patterns

There are 754 resident 6-8 students in the Mitchell Middle attendance area. There are 173 resident students that opt to attend schools outside their attendance area. The site accepted 85 students from other district schools and 13 students from outside the district boundaries. The site also houses 36 special education students. The following is a breakdown of the student transfers.

Mitchell MS Student Transfer Breakdown

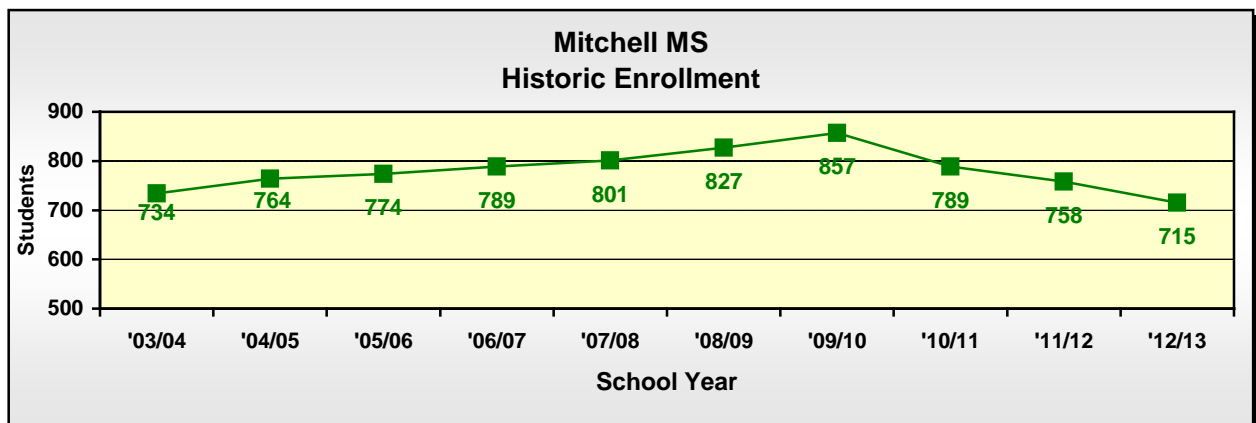
Transfer Schools	Transfer Out of Mitchell MS	Transfer In to Mitchell MS	Net 6-8 Enrollment
Resident 6-8 Students	--	--	754
Folsom Cordova Charter	(4)	--	(4)
Cordova Gardens	(7)	--	(7)
Mather Heights	(43)	--	(43)
Rancho Cordova	(12)	--	(12)
White Rock	--	--	--
Mather Youth Academy	(6)	--	(6)
Mills Middle	(71)	85	14
Folsom schools	(30)	--	(30)
Subtotal	(173)	85	666
From Out of District			13
Special Education			36
Total October 2012 Enrollment			715

Mitchell MS Student Residence Pattern

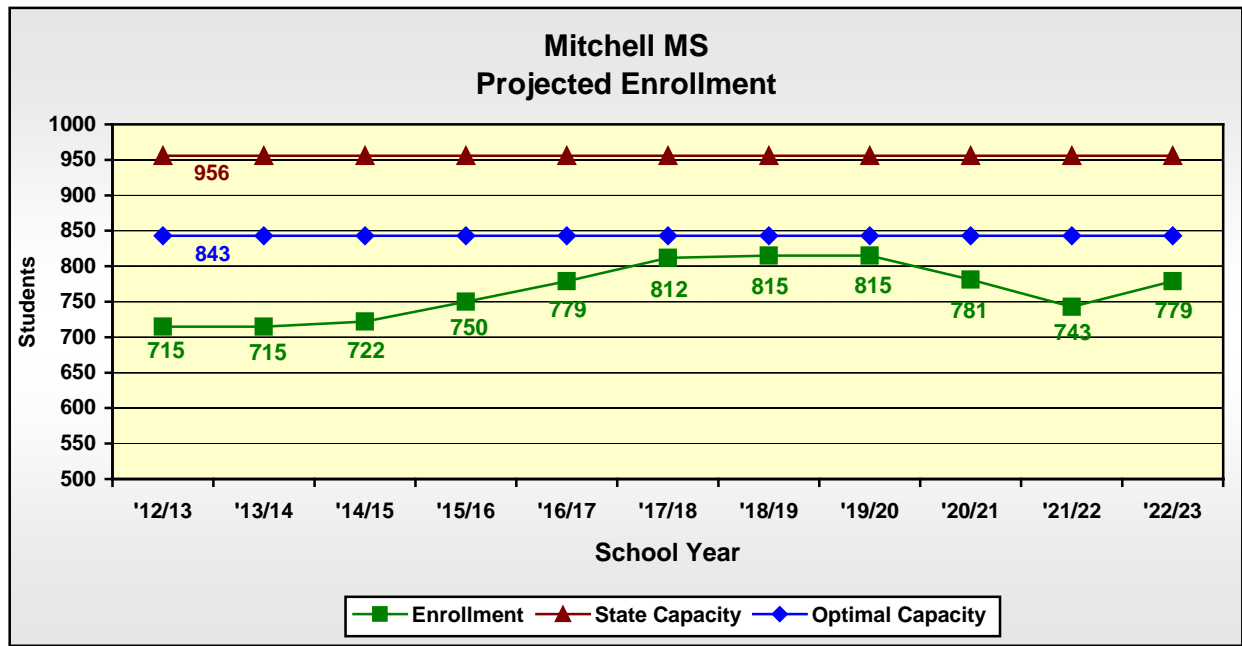


Historic and Projected Enrollment

Mitchell Middle School's enrollment increased up until the 2010/11 school year when middle school students in the White Rock Elementary School attendance area were moved to Mills Middle School. Before that time the White Rock middle school students were split between the two middle schools.



The Mitchell MS projection projects an increase in projected enrollment, mainly due to residential construction in the Navigator Elementary School attendance area. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.54 per square foot, per year or \$181.95 per student based on the current enrollment of 715. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

**Mitchell MS Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 95,995
Gas	SPURR	15,116
Water	Golden State	3,317
Garbage	Allied Waste	4,392
Sewer/Storm	Sacramento County	11,277
Fiscal Year Total		\$ 130,097
Square Footage without Overhangs		84,457
Cost per Square Foot per Year		\$ 1.54

Facility/Site Needs

Measure N provided many necessary upgrades to Mills. Work completed to date includes:

- Converted metal shop to a standard classroom
- Reconfigured home economics to provide six teaching stations
- Painted campus interiors as needed
- Replaced floors, ceilings, lighting and casework in classrooms as needed
- Renovated the kitchen area
- Replaced door hardware
- Installed new blinds or window coverings in all classrooms
- Replaced drinking fountains with access compliant units
- Provided access compliance upgrades
- Installed a new clock system, replaced fire and intrusion system with an addressable system
- Replaced furniture and equipment as needed
- Installed a digital marquee
- Replacement of some student and staff computers
- Updated network hardware
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Renovation of gymnasium, including:
 - Installed new curtains
 - Provided new wood flooring and bleachers
 - Installed cowl wall to provide better lighting
 - Abated ceilings
 - Converted shower areas to locker space and storage
 - Installed new lockers
 - Replaced roofing
 - Installed access compliant drinking fountains
 - Refinished terrazzo flooring
 - Upgraded clock/speaker, sound system and lights
 - Painted the exterior
- Upgraded the music building
- Installed a shade structure
- Reconfigured and expanded parking lot, Resurfaced asphalt
- Provided new parking lot lighting
- Installed exterior security lighting
- Installed new decorative iron fencing
- Repaired walkway drainage in central quad, music and library buildings
- Upgraded irrigation booster pump to serve entire campus
- Installed par course
- Installed new landscaping

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Upgrade the landscape and irrigation in common areas as needed
- Installation of video surveillance
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software
- Continued installation of infrastructure for expansion of Career and Technology Education (CTE) programs at secondary school sites

CORDOVA HIGH SCHOOL



Location:	2239 Chase Drive, RC	Grades Served:	9-12
Built:	1961, 1963, 1967, 1993, 1995, 1996, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2011	October 2012 Enrollment:	1,739
Building Area:	209,274 SF	State Capacity:	1,888
Site Acreage:	51.27 Acres	Optimal Capacity	1,951
Classrooms	76		

Cordova High School is comprised of 21 permanent single story buildings, one 2-story building and 16 relocatable buildings. The original permanent buildings were built from 1961 through 1967. The 2-story classroom building was added in 2011. The relocatables range in age from 1993 – 2004. The site is bounded by Chase Drive, Hagan Community Park, Mills Middle School and residential housing.

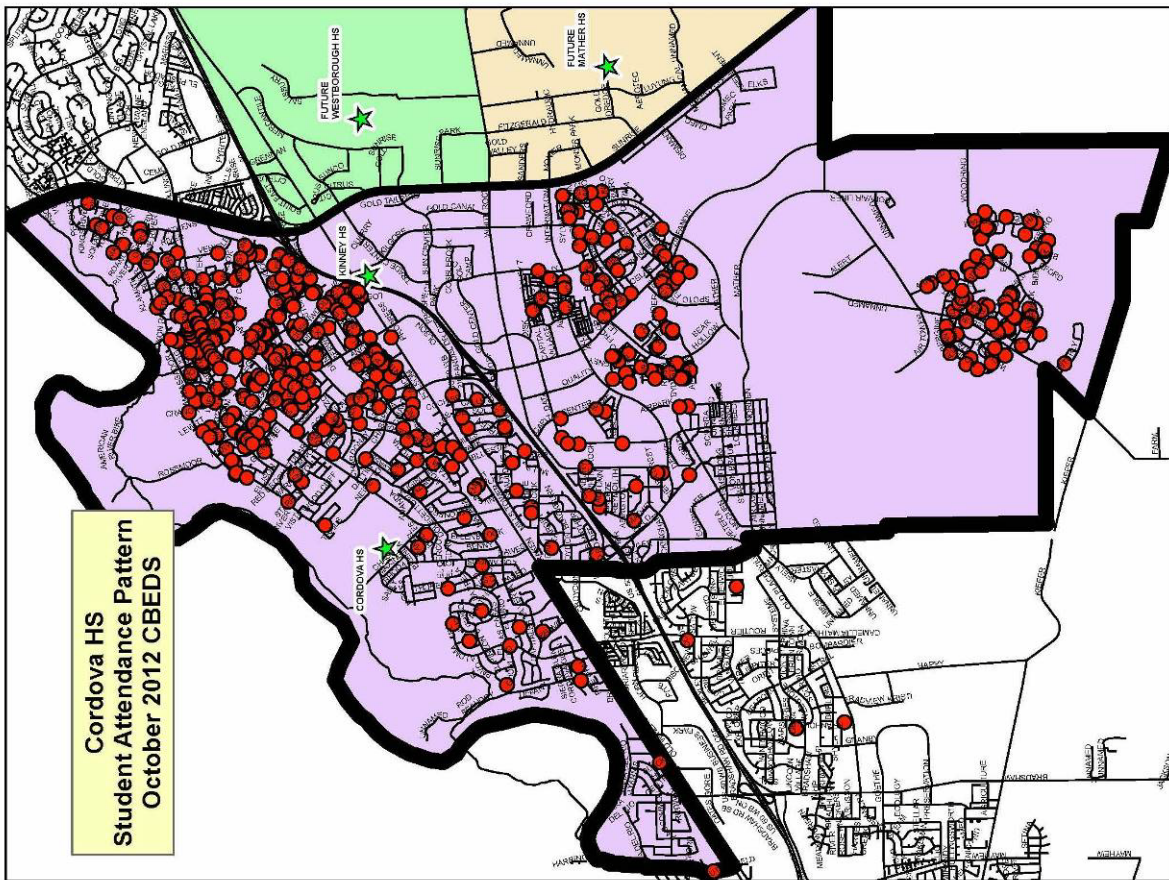
Student Residence Patterns

There are 1,996 resident 9-12 grade students in the Cordova High attendance area. There are 397 resident students that opt to attend schools outside their attendance area. The site accepted five students from other district schools and 75 students from outside the district boundaries. The site also houses 59 special education students. The following is a breakdown of the student transfers.

Cordova HS Student Transfer Breakdown

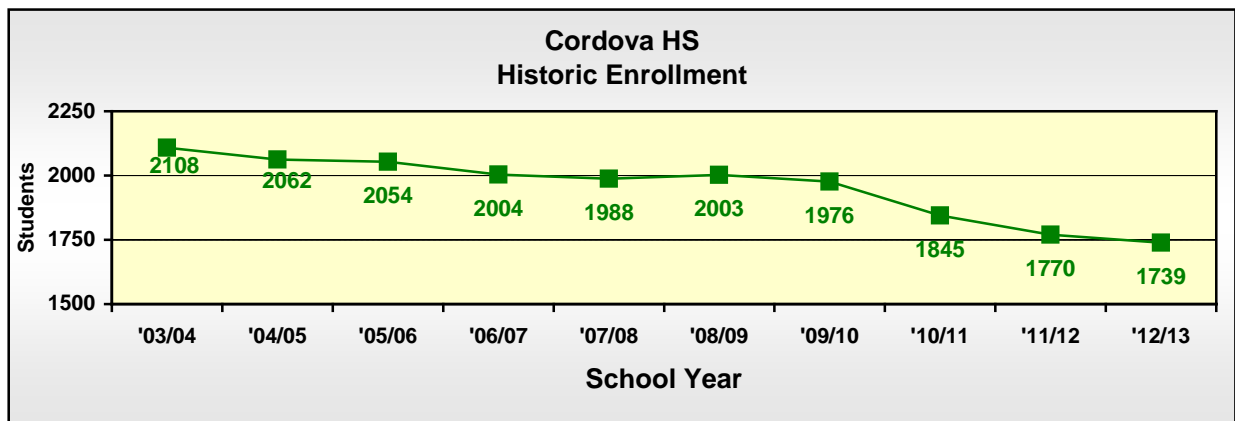
Transfer Schools	Transfer Out of Cordova HS	Transfer In to Cordova HS	Net 9-12 Enrollment
Resident 9-12 Students	--	--	1996
Folsom High	(107)	4	(103)
Folsom Lake High	(2)	--	(2)
Vista del Lago High	(16)	1	(15)
Kinney High	(164)	--	(164)
Walnutwood and Mather Youth	(108)	--	(108)
Subtotal	(397)	5	1605
		From Out of District	75
		Special Education	59
		Total October 2012 Enrollment	1739

Cordova HS Student Residence Pattern

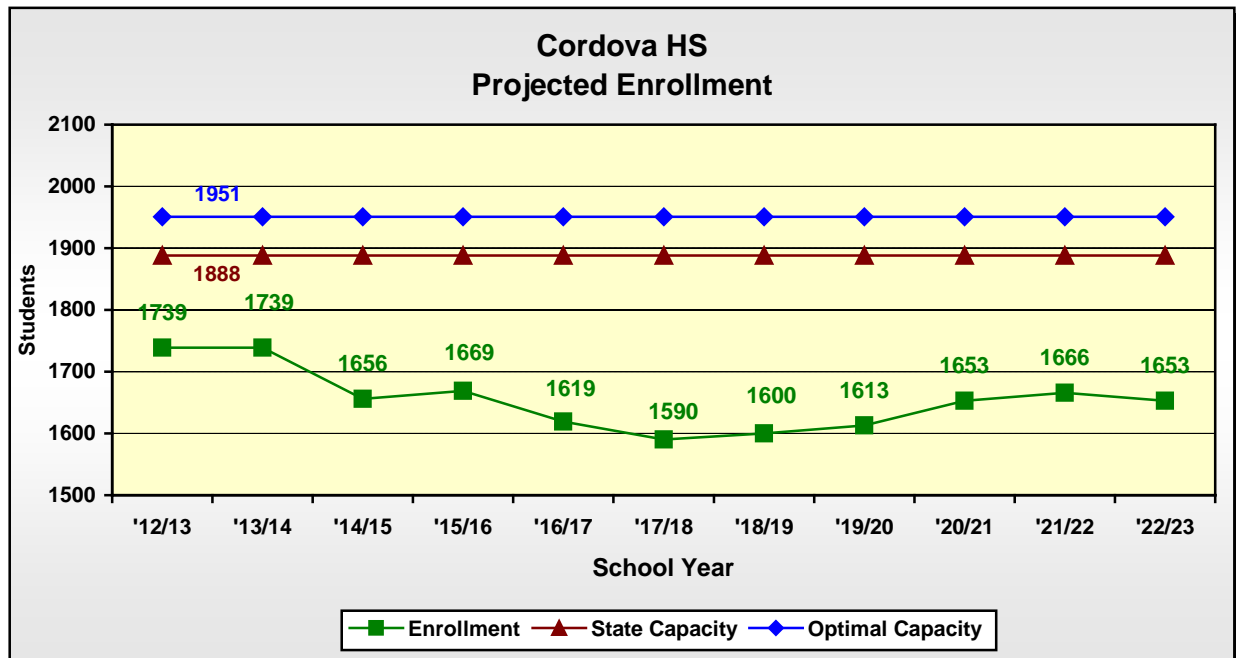


Historic and Projected Enrollment

Cordova High School's enrollment decreased 361 students over the last 10 years. Before that time the White Rock middle school students were split between the two middle schools.



The Cordova HS projection projects a decrease in projected enrollment over the next five years before beginning to increase again. The following is a summary of the projection, a detailed projection can be found in Appendix C.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.40 per square foot, per year or \$146.41 per student based on the current enrollment of 1,739. The utility data chart that follows provides specific cost associated with major, current site utilities. This data is a necessary part of the Master Plan because the utilities budgets are both unrelenting and critical to the teaching and learning environment.

Cordova HS Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$ 179,454
Gas	SPURR	4,711
Water	Golden State	46,358
Garbage	Allied Waste	17,211
Sewer/Storm	Sacramento County	6,881
Fiscal Year Total		\$ 254,615
Square Footage without Overhangs		181,439
Cost per Square Foot per Year		\$ 1.40

Facility/Site Needs

Measure N provided many necessary upgrades to Cordova High. Work completed to date includes:

- Relocated 14 E-wing portables; 10 to the upper hard court area for use as temporary housing during the two-story building construction and four to Community Education Center to replace old non-complaint portables
- Construction of a two-story science/classroom building
- Replaced flooring in the kitchen and reconfigured the space for new appliances, work flow and storage
- Reconstruction of the F-wing to house the culinary academy, ceramics, 2D/3D art, special education and a cafe annex
- Replacement of teacher desks and chairs, supplied new furniture and equipment for the two-story building and classrooms in Unit F.
- Installed decorative iron fencing around Unit F.
- Converted the county room in Unit B to a special education classroom
- Installed Interactive White Boards (SmartBoards) in all classrooms
- Installed a restroom in the counseling office
- Installed video surveillance
- Upgraded network hardware
- Upgraded fire and intrusion systems
- Installed a new VoIP phone system
- Began replacement of staff and student computers and printers
- Finished campus-wide wireless deployment

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Construct a new performing arts and music building, which includes:
 - Demolish A-wing to make room for the new building
 - New access driveway between Hagen Park and CHS to provide a direct route to cafeteria and stadium parking.
- Construct a second gymnasium, team room with direct access to stadium, classroom and stadium improvements.
- Cafeteria modernization, including removal of stage area to provide additional seating and direct access to amphitheater. Improvements to cafeteria/student store plaza improving the outdoor dining space and providing ADA compliance to Gymnasium, Student Store and Cafeteria.
- Modernize the old theater/music building to keep current with earthquake and building safety codes also providing space for conference rooms, staff, work and project rooms.
- Landscape, irrigation system upgrades, fencing for security, new walkways, site and ADA improvements
- Continue water line extension to provide improved fire protection while separating CHS water system from Hagen Park.
- Student store modernization
- Remove E-wing temp portables and relocation to CEC to replace old non-conforming portables
- Furniture and Equipment budget to provide for replacement of old classroom furniture and equipment
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software
- Continued installation of infrastructure for expansion of Career and Technology Education (CTE) programs at secondary school sites

KINNEY HIGH SCHOOL



Location: 2710 Kilgore Road, RC
Built: 1971, 2004, 2005
Building Area: 18,284 SF
Site Acreage: 3.98 Acres
Classrooms 14

Grades Served: 9-12
October 2012 Enrollment: 174
State Capacity: 364
Optimal Capacity 272

Kinney High School is comprised of four permanent one story buildings and four portable buildings. It is bounded by Kilgore Road, Folsom Boulevard and commercial buildings. The permanent buildings were constructed in 1971. Two portable buildings were added in 2004 and two more in 2005.

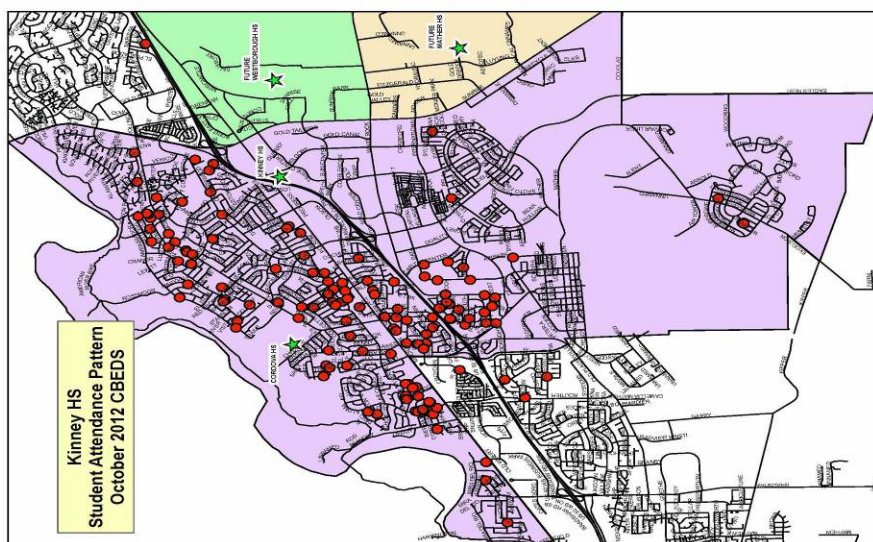
Student Residence Patterns

Kinney High School's enrollment is made of students throughout the District. The site accepted seven students from outside the district boundaries. The following is a breakdown of the student transfers.

**Kinney HS
Student Transfer Breakdown**

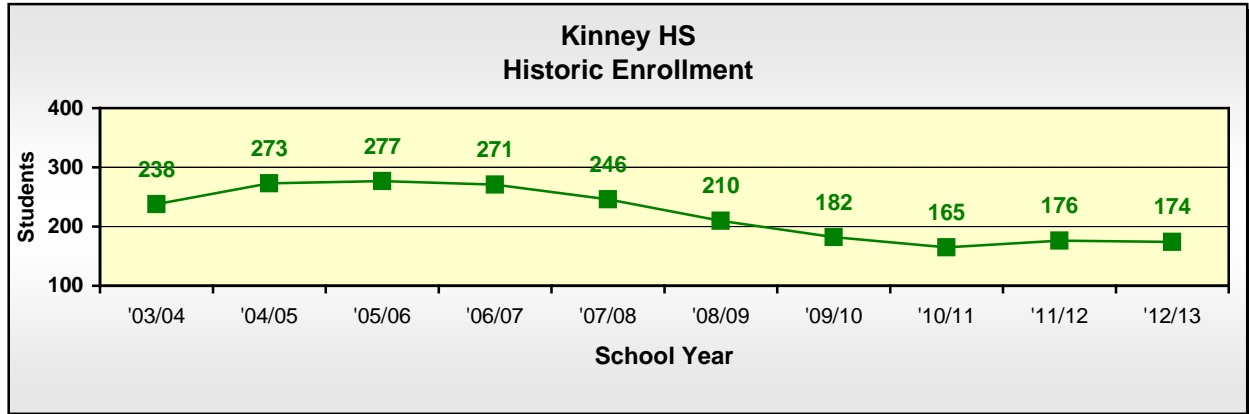
Transfer Schools	Transfer Out of Kinney HS	Transfer In to Kinney HS	Net 9-12 Enrollment
Resident 9-12 Students	--	--	--
Folsom High/Vista del Lago High	--	1	57
Cordova High	--	164	164
Subtotal	--	165	165
From Out of District			9
Special Education			--
Total October 2012 Enrollment			174

**Kinney HS
Student Residence Pattern**

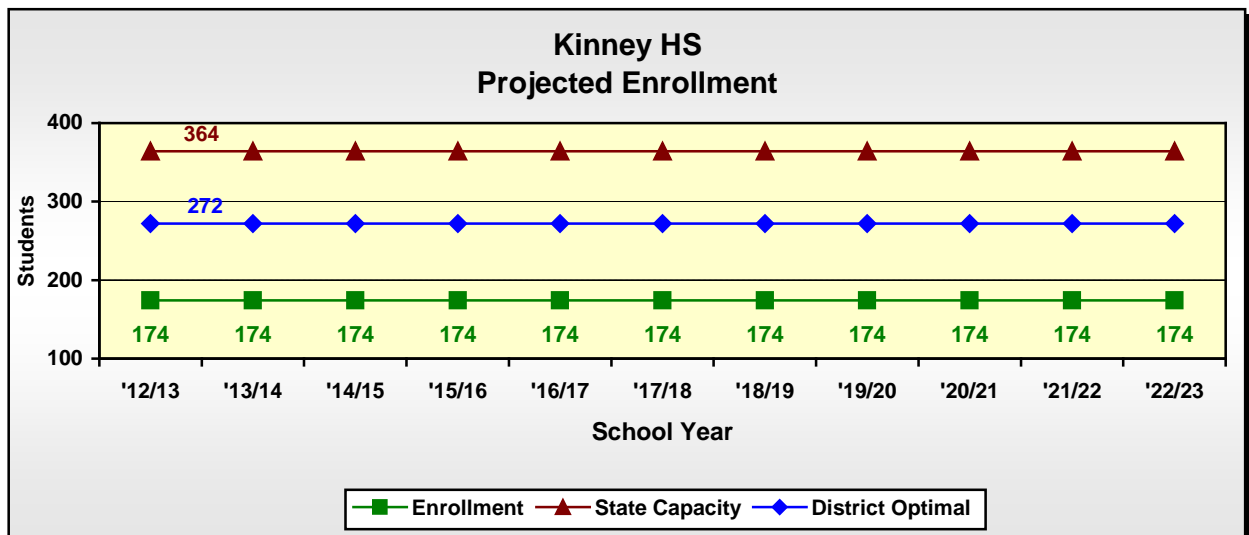


Historic and Projected Enrollment

Kinney High School opened in 1971 to serve students needing credit recovery or other specialized educational program for high school students.



It is hard to project the number of students that will need services provided by Kinney High School, so we included an average of 174 pupils per year over the next 10 years.



Utilities and Utility Metrics

The current utilities cost is approximately \$1.48 per square foot, per year or \$155.34 per student based on the current enrollment of 174. The utility data chart that follows provides specific cost associated with major, current site utilities.

Kinney HS Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$17,862
Gas	SPURR	2,990
Water	Golden State	2,283
Garbage	Allied Waste	1,847
Sewer/Storm	Sacramento County	2,048
Fiscal Year Total		\$ 27,030
Square Footage without Overhangs		18,284
Cost per Square Foot per Year		\$ 1.48

Facility/Site Needs

Measure N provided many necessary upgrades to Kinney High. Work completed to date includes:

- Upgraded network hardware
- Installed Interactive White Boards (SmartBoards) in all classrooms
- Deployed campus-wide wireless access
- Began replacement of staff and student computers

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Conversion of SAC building to Administration space with library and computer lab
- Reconfiguration of existing administration and classroom space to provide for improved teaching and career/tech education programs.
- Site improvements to meet access compliance and provide safety of students and staff
- Replacement of old furniture and equipment
- Site interior landscaping, new irrigation, new field irrigation, outdoor walkways and seating areas
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software
- Continued installation of infrastructure for expansion of Career and Technology Education (CTE) programs at secondary school sites

KITTY HAWK (MATHER YOUTH ACADEMY / YOUTH OPPORTUNITY)

Location:	4420 Monhegan Way, Mather	Grades Served:	7-12
Built:	1960, 1996, 2005	October 2012 Enrollment:	79
Building Area:	23,178 SF	State Capacity:	369
Site Acreage:	11.99 Acres	Optimal Capacity	200
Classrooms	11		

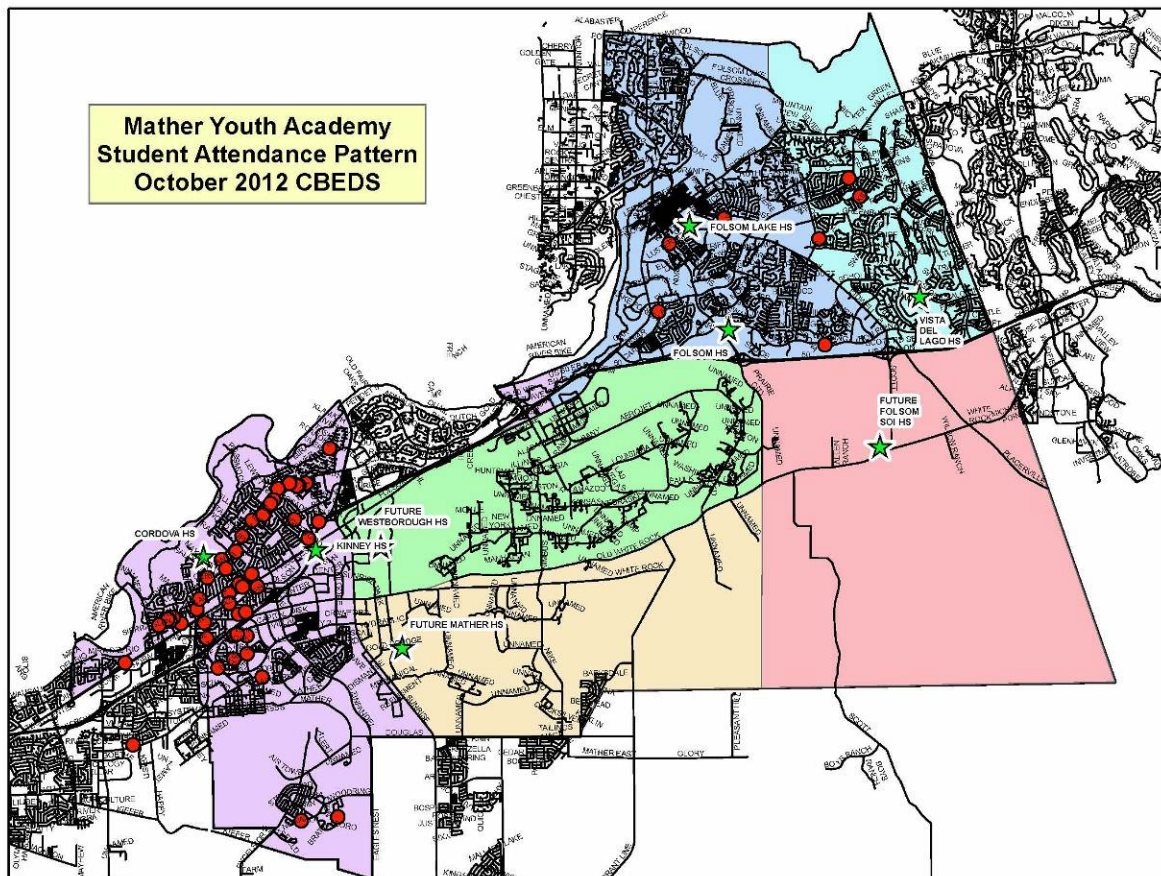


The Kitty Hawk campus is a former elementary school that is comprised of seven permanent one story buildings and four portable buildings. It is bounded by Monhegan Way and farmland. The permanent buildings were constructed in 1960. Three portable classrooms were built in 2005 on one in 1996.

Student Residence Patterns

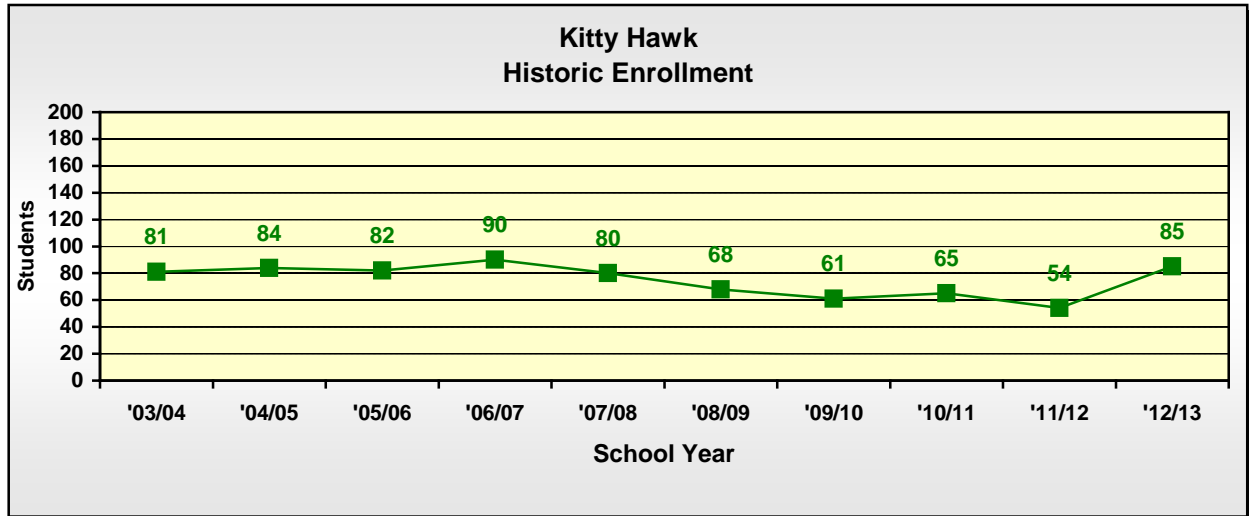
Mather Youth Academy / Youth Opportunity's enrollment is made of students throughout the District. The site currently serves 45 students and also houses 20 special education students. The following is a breakdown of the student transfers.

Mather Youth Academy / Youth Opportunity Student Residence Pattern

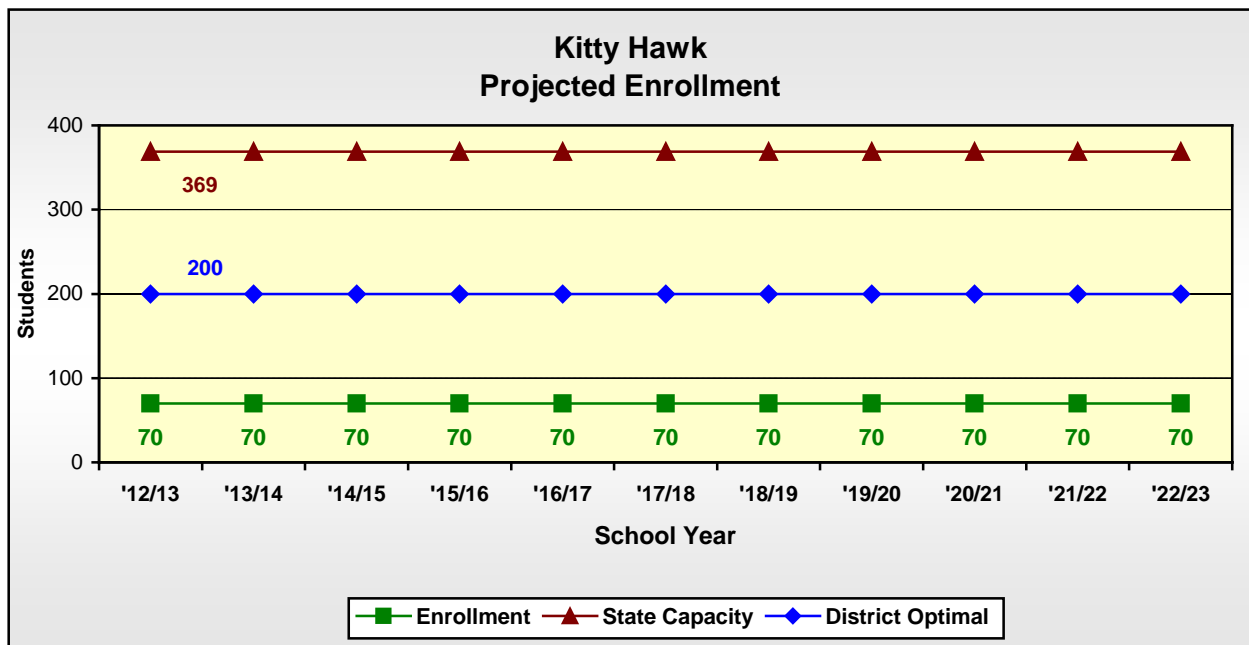


Historic and Projected Enrollment

Enrollment at the Kitty Hawk School site has been relatively stable over the last ten years.



It is hard to project the number of students that will need services provided by Mather Youth Academy / Youth Opportunity, so we included an average of 70 pupils per year over the next 10 years.



Utilities and Utility Metrics

The current utilities cost is approximately \$2.29 per square foot, per year or \$709.14 per student based on the current enrollment of 65. The utility data chart that follows provides specific cost associated with major, current site utilities.

**Mather Youth Academy / Youth Opportunity
Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$19,695
Gas	SPURR	5,712
Water	In sewer/storm cost	--
Garbage	Allied Waste	1,044
Sewer/Storm	Sacramento County	19,643
Fiscal Year Total		\$ 46,094
Square Footage without Overhangs		20,089
Cost per Square Foot per Year		\$ 2.29

Facility/Site Needs

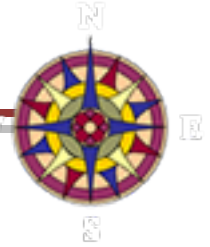
Measure N provided many necessary upgrades to the Kitty Hawk site. Work completed to date includes:

- Created a new Learning Resource Center (library/computer lab combination) in Building H
- Remodeled principal and sergeant office spaces for a more secure use
- Provided new landscape at the front of the campus
- Abated asbestos found during remodel
- Replaced all flooring in classroom buildings
- Upgraded restrooms for access compliance
- Upgraded intrusion and intercom systems
- Added a new staff parking lot
- Replaced old furniture and equipment
- Relocated a relocatable classroom from Cordova High for use as a science room
- Installation of Interactive White Boards (SmartBoards) in all classrooms
- Student and staff computer replacements
- Upgrade of network hardware

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Install video surveillance
- Replace and/or add student and staff computers
- Upgrade network as needed
- Update educational software
- Install video surveillance
- Continued installation of infrastructure for expansion of Career and Technology Education (CTE) programs at secondary school sites

COMMUNITY EDUCATION CENTER



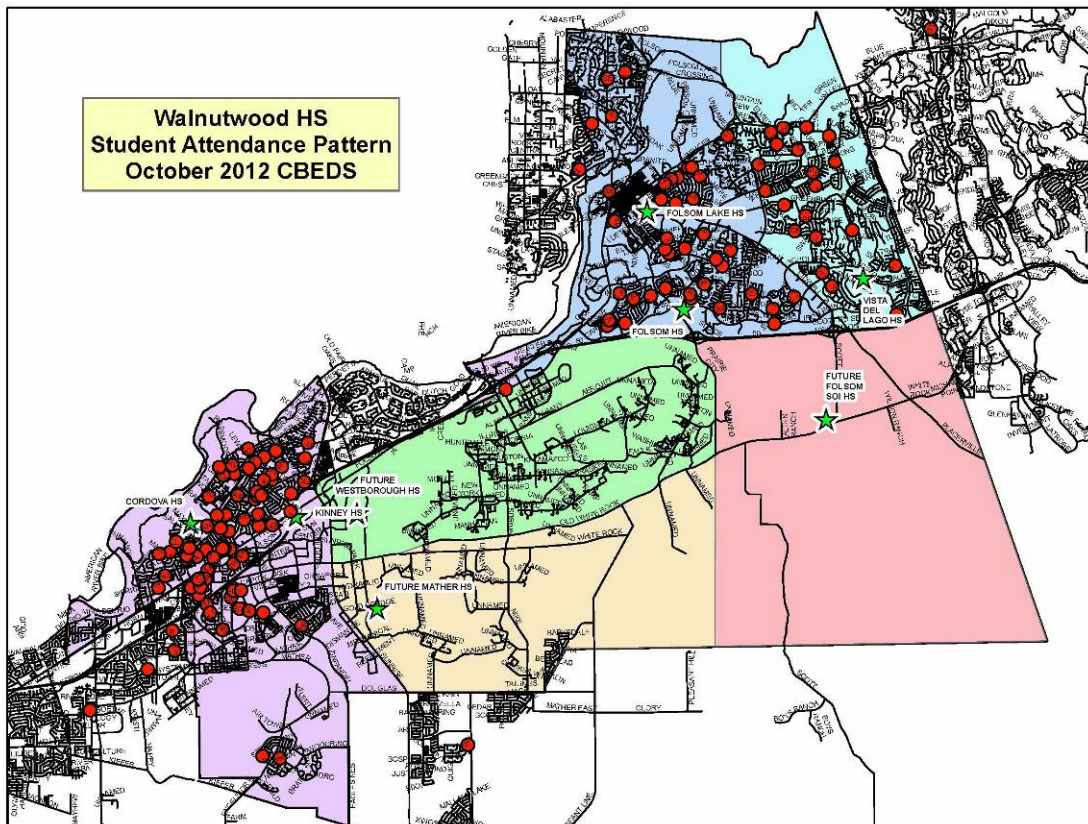
Location:	10850 Gadsten Way, RC	Grades Served:	7-12
Built:	1964, 1993, 1999, 2001, 2005, 2006	October 2012 Enrollment:	163
Building Area:	SF	State Capacity:	369
Site Acreage:	11.99 Acres	Optimal Capacity:	200
Classrooms	11		

Community Education Center is a former elementary school. The site is comprised of three permanent one story buildings and 21 portable buildings. The site is fronted by Gadsten Way and surrounded by residential development. The permanent buildings were constructed in 1964. Portable buildings range in construction dates from 1996 to 2006.

Student Residence Patterns

Community Education Center is home to several programs including the Adolescent Parent Program, Walnutwood High School and Adult Education. The site serves students district-wide.

Community Education Center
Student Residence Pattern



Historic and Projected Enrollment

Enrollment at the Community Education Center has been stable over the last ten years. It currently serves 163 secondary students at Walnutwood High and the APP program. It is hard to project the number of students that will need services provided by CEC we included an average of 165 pupils per year over the next 10 years.

Utilities and Utility Metrics

The current utilities cost is approximately \$2.29 per square foot, per year. The utility data chart that follows provides specific cost associated with major, current site utilities.

**Community Education Center
Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$25,916
Gas	SPURR	2,132
Water	Golden State	4,945
Garbage	Allied Waste	2,109
Sewer/Storm	Sacramento County	2,142
Fiscal Year Total		\$ 37,244
Square Footage without Overhangs		29,658
Cost per Square Foot per Year		\$ 1.26

Facility/Site Needs

Measure N provided many necessary upgrades to the Community Education Center site. Work completed to date includes:

- Installed a science portable building

The approval of Measure P in 2012 will allow the District to continue with improvements for the students, which include:

- Removal of non compliant Department of Housing portables and replacing with portable classrooms from CHS providing space for Adult Education, Walnutwood High School and the Adolescent Parent Programs.
- Reconfiguration of the Student Support Services building to provide space for a Distance Learning Center
- Replacement of old furniture and equipment
- Upgrade network as needed
- Update educational software
- Continued installation of infrastructure for expansion of Career and Technology Education (CTE) programs at secondary school sites

**FCUSD SUPPORT FACILITIES
FACILITY INVENTORY**

EDUCATION SERVICES CENTER



Location:	1965 Birkmont Drive, RC	Services Provided:	Administration
Built:	2012		Curriculum, Business Services,
Building Area:	73,722 SF		Special Education, Translation Services, Print Shop,
Site Acreage:	5.27 Acres		Technology, Testing and Assessment, Lead
			Teachers, Health Services, Food Services,
			Attendance and Due Process, Warehouse, Facilities
			and Planning

The Education Services Center was built in 2012 with the goal of centralizing district services from six locations into one. The building is four stories and located in the middle of the district for easy access.

Utilities and Utility Metrics

The current utilities cost is approximately \$1.80 per square foot, per year. The utility data chart that follows provides specific cost associated with major, current site utilities.

Education Services Center Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$101,420
Gas	SPURR	15,836
Water	City of Folsom	5,107
Garbage	Allied Waste	1,919
Sewer/Storm	Sacramento County	8,609
Fiscal Year Total		\$132,890
Square Footage without Overhangs		73,722
Cost per Square Foot per Year		\$ 1.80

Facilities Needs

None

MAINTENANCE AND TRANSPORTATION



Location: 11458 Elks Circle, RC **Services Provided:** Maintenance
Built: 1988 Transportation
Building Area: 15,600 SF
Site Acreage: 4.60 Acres

The Maintenance and Transportation facility was constructed in 1988. The site provides office space, a repair area for bus and district vehicles and bus parking.

Utilities and Utility Metrics

The current utilities cost is approximately \$1.80 per square foot, per year. The utility data chart that follows provides specific cost associated with major, current site utilities.

Maintenance and Transportation Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$15,779
Gas	SPURR	4,011
Water	Golden State	999
Garbage	Allied Waste	4,227
Sewer/Storm	Sacramento County	3,015
Fiscal Year Total		\$ 28,031
Square Footage without Overhangs		15,600
Cost per Square Foot per Year		\$ 1.80

Facilities Needs

In planning for future growth, it will be necessary to move the maintenance department to a new site so that transportation can have more bus parking, repair area and administration space.

A site has been purchased for the new maintenance facility and building plans have been drawn. The District is waiting for assessed valuation in the SFID area to increase so that bonds can be sold to construct the facility.

FORMER DISTRICT OFFICE AND WAREHOUSE



Location:	125 E Bidwell Street, Folsom 701 Bidwell Street, Folsom	Services Provided:	Closed
Built:	1963, 1987 (District Office) 1946 (Warehouse)		
Building Area:	15,103 SF		
Site Acreage:	7.56 Acres		

The former district office and warehouse closed in 2012 when employees were moved to the new Education Services Center.

Utilities and Utility Metrics

The current utilities cost is approximately \$1.95 per square foot, per year. The utility data chart that follows provides specific cost associated with major, current site utilities.

Old District Office and Warehouse Utilities Cost (Fiscal Year 2011/12, 07/11 thru 06/12)

Utility	Provider	Yearly Cost
Electric	SMUD	\$15,455
Gas	SPURR	2,407
Water	City of Folsom	9,637
Garbage	Allied Waste	(202)
Sewer/Storm	City of Folsom	2,094
Fiscal Year Total		\$ 29,391
Square Footage without Overhangs		15,103
Cost per Square Foot per Year		\$ 1.95

Facilities Needs

Staff is working with a consultant to secure the correct zoning and land use designations so that the property can be sold at a higher value. Also, the parcel will be split so that the sale of the old district office is not dependent on the relocation of Folsom Lake High School.

The warehouse property has been rezoned by the consultant and a preliminary sketch of for a commercial building has been drawn. This site is available and ready for sale.

GRANITE CENTER



Location: 909 Mormon Street, Folsom
Built: 1900, 1914, 1932
Building Area: 17,262 SF
Site Acreage: 1.29 Acres

Services Provided: Closed

Granite Center closed in 2012 when employees were moved to the new Education Services Center.

Utilities and Utility Metrics

The current utilities cost is approximately \$0.87 per square foot, per year. The utility data chart that follows provides specific cost associated with major, current site utilities.

**Granite Center
Utilities Cost
(Fiscal Year 2011/12, 07/11 thru 06/12)**

Utility	Provider	Yearly Cost
Electric	SMUD	\$10,330
Gas	SPURR	197
Water	City of Folsom	2,045
Garbage	Allied Waste	649
Sewer/Storm	City of Folsom	1,803
Fiscal Year Total		\$ 15,024
Square Footage without Overhangs		17,262
Cost per Square Foot per Year		\$ 0.87

Facilities Needs

This site cannot be used for student purposes unless substantial upgrades are made to the facility, including asbestos remediation, accessibility upgrades, energy upgrades, fire sprinklers and major interior renovations. It was recommended by the 7-11 surplus property committee to sell the site.

Currently, negotiations and site improvements are ongoing to lease the facility.

Summary

Folsom Area Schools:

- School sites in Folsom will need to be modernized and upgraded to provide the best learning environment for our students.
- It is estimated that the initial needs listed on each site profile will cost in the range of \$160 to \$200 million dollars.
- Under the current State School Building Program, the District could qualify for \$6.6 million in modernization funds. The District would be responsible to provide a 40% local matching share of \$4.4 million to access the State funds.

Rancho Cordova Area Schools:

- The Rancho Cordova area voters have been very supportive of the educational facilities, passing Measure N in 2006 and Measure P in 2012.
- School improvements not completed under Measure N will be completed with Measure P funds.
- The projects for Measure P are estimated to total \$68 million.

District Support Facilities:

- District support facilities cannot be funded through the State School Building Program.
- The cost of a new consolidated education center and a new maintenance facility are included in the Measure M bond that was passed in 2007.
- The maintenance facility will be constructed through a future bond sale under Measure M.
- The School Board has approved the surplus and sale of the old district office, warehouse and Granite Center sites.