

Measure M Annual Report to Voters November 2012

A PROGRESS REPORT ON CONSTRUCTION AUTHORIZED BY VOTERS AS THE SCHOOL FACILITIES BOND OF APRIL 2007, FROM THE FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT AND THE CITIZENS BOND OVERSIGHT COMMITTEE

Measure M Overview and Projects

In April 2007, voters in the Measure M area south of Highway 50 passed Measure M, a \$750 million school facilities bond for new construction of schools and district support facilities, including a new education services center and district maintenance facility.

An oversight committee, with members representing both Rancho Cordova and Folsom, meets approximately every two months to monitor expenditures and the construction progress. The meetings are open to the public. Parents and community members are encouraged to attend. Members of the Measure M Citizens Oversight Committee are: Jeremy Bernau, Beth Carlsen, Russ Davis, Dave Hatch, Amy Hiramoto, Brandon Ivie, Sheryl Longworth, Conrade Mayer, Jerry Quinn, Laura Ruby, Josie Steelman, and Leroy Tripette, as well as Liaison to Measure B, Craig Osborn.

Expenditures from Measure M are audited annually through an independent Certified Public Accounting firm and reviewed by the Citizens Oversight Committee to ensure the money is spent only as defined by the bond text approved by the voters. For the fiscal year ending June 30, 2012, approximately \$14.75 million was expended on current and future projects. Of this, 83.2% of the total expenditure was sampled for audit and were found to be in compliance with the bond language specifying the intended use of the bond proceeds.

Completed Projects

- ❖ **EDUCATION SERVICES CENTER:** Construction of the four-story district office facility at 1965 Birkmont Drive is complete, providing centralized services to parents and staff, including Student Support Services, Health Programs, Fiscal Services, Human Resources, Elementary & Secondary Instruction, Business Services, Attendance and Due Process, Food Services, Educational Technology & Information Services, Facilities & Planning, State & Federal Programs, Testing & Assessment, Translation Services, Print Shop, and Warehouse, as well as a Board Room. There is a full service café on the premises, serving the ESC staff as well as workers from adjacent businesses.

Current Projects

- ❖ **DISTRICT MAINTENANCE FACILITY:** Design plans have been submitted to the City of Rancho Cordova for this facility to be located in a business park on Monier Circle. Also, LEED submittal documents have been prepared, as this building will qualify for a LEED energy-efficiency rating. The construction start date is contingent on the availability of funds.

Future Projects

- ❖ **SCHOOLS:** Construction of approximately 17 new elementary, 4 middle, and 2 high schools are planned in the Measure M area. The residential developments include:
 - *Glenborough and Easton Place:* Approximately 4,803 residential dwelling units
 - *Westborough:* Approximately 3,949 dwelling units
 - *Rio del Oro:* Approximately 11,660 dwelling units
 - *North Douglas I/II:* Approximately 841 dwelling units and 754 active-adult dwelling units
 - *Folsom Plan Area (south of Highway 50):* Approximately 10,210 dwelling units

More information on Measure M is available at the District website ~ www.fcusd.org