

Measure M, School Facility Improvement District 3

The Folsom Cordova Unified School District's Board of Education formed School Facility Improvement District (SFID) 3 in June 2006. SFID 3 is located within the boundaries of the school district generally south of Highway 50 to Douglas Boulevard and east of Sunrise Boulevard to the Sacramento/El Dorado county line.

A \$750 million bond (Measure M) was passed in April of 2007 in SFID 3. Measure M will fund the construction of approximately 17 elementary, four (4) middle and two (2) high school facilities, a district education services center and district maintenance facility. The planned developments covered under Measure M are as follows:

- *Glenborough and Easton Place*: Approximately 1,366 acres with 4,803 residential dwelling units planned to be constructed.
- *Westborough*: Covers approximately 1,518 acres with approximately 3,949 residential dwelling units planned to be constructed.
- *Rio del Oro*: Approximately 3,765 acres with 11,660 residential dwelling units planned to be constructed.
- *North Douglas I/II*: 170 acres with 841 dwelling units and 754 active-adult dwelling units planned to be constructed.
- *Folsom Sphere of Influence (SOI)*: Approximately 3,585 acres with 11,577 dwelling units planned to be constructed.

The number of residential units per development in the area south of Highway 50 and the number of pupils projected to be generated from each residential development are illustrated below.

Projected Pupils From Proposed Residential Development in SFID 3

<u>Development</u>	<u>Proposed Dwelling Units</u>	<u>K-12 Pupils Generated</u>
N. Douglas I/II	841	606
Rio del Oro	11,660	6,749
Easton Place	1,494	563
Glenborough	3,309	2,265
Westborough	3,949	1,999
Folsom SOI	11,577	5,822
Totals	32,830	18,004

**Estimated Number of Schools
Needed by 2050 in SFID 3**

Grade Level	Estimated Pupils Generated	FCUSD School Capacity	Estimated Schools Needed
K-5 + SDC	10,626	625	17
6-8	3,410	900	4
9-12	3,968	2,000	2
Totals	18,004		23

Consolidation of Services

Enrollment has grown 89% over the past 30 years to 19,189 pupils currently. As enrollment grows and more categorical programs are implemented by the State, the need for district-level support increases. Because the State does not provide any type of funding for construction, modernization or maintenance of district-level administration facilities, it is the sole financial responsibility of the District to provide and upkeep district administrative facilities.

Current services are located at a variety of locations throughout the district; some (like Granite Center) were built as early as 1900. Built originally as an elementary school, Granite Center no longer houses any K-12 grade students because it does not meet the Division of State Architect's current building code. Granite Center was used to house district administration and support until 1963 when the current district office was built to relieve the jam-packed Granite facility.

The District has also moved its transportation and maintenance departments to a larger facility located in Rancho Cordova in 1988. This facility is now overburdened with additional buses and employees. The old transportation facility (a 1943 Quonset hut) located at 701 Bidwell Street now houses the warehouse and delivery services department.

A portable addition was added to the district office to house additional fiscal service needs in 1987. As district support services have grown, some of these services have been relocated onto school campuses, such as Sutter Middle School, Folsom Lake High School, Community Education Center and Vista del Lago High School. As enrollments rise and the need for additional capacity arises, these departments will need to be relocated to another site with available room.

With additional development south of Highway 50 on the horizon, it was imperative that the district look at centralizing services for its residents, providing additional administrative space needed to serve the increasing enrollment and maximizing energy and maintenance costs. With no State funding available for an district support services, it was decided that the costs associated with the construction of a central Education Services Center and Maintenance Facility would be included as part of the proposed projects in Measure M.

The new Education Services Center would consolidate services from seven locations throughout the district to one; a location that is central to the District. The consolidation of district services to one centrally located facility will save the district in energy costs, allow the district to operate more efficiently and provide access for the community, parents and staff to the various district support services and to board meetings. The new Maintenance Facility will relieve the overcrowding of the current site and allow for more buses and employees as the District grows.

The Education Service Center and Maintenance Facility will be Leadership in Energy and Environmental Design (LEED) certified, meaning be much more energy efficient than the old facilities that previously housed district support services. Both of the new facilities have been sized to allow for the number of service support employees estimated at development build-out.

125 E. Bidwell Street, Folsom (current district office location). Permanent construction (7,800 sf) built in 1963, with a portable addition (1,440 sf) in 1987. Currently houses: 41 employees

- Superintendent
- Deputy Superintendent/CFO
- Elementary and Secondary Instructional Services
- Educational Options and Accountability
- State and Federal Programs
- Public Relations
- Human Resources
- Employee Benefits
- Budgeting
- Accounts Receivable
- Accounts Payable
- Payroll
- Purchasing

945 Riley Street, Folsom. Folsom Lake High School, the following services use two relocatable buildings located in the rear parking lot (3,840). Placed in 2000. Currently houses: 21 employees

- Planning and Construction
- Educational Technology Information Services

701 Bidwell Street, Folsom. District warehouse, Quonset hut built in 1943 (4,239 sf)

- Warehouse
- Delivery services

715 Riley Street, Folsom. Sutter Middle School, the following services use five relocatable classrooms placed in 1993 and 1995 (4,800 sf).

- Food Services
- Attendance and Due Process
- GATE

909 Mormon Street, Folsom. Granite Center, main building constructed in 1914 (14,550 sf), print shop building built in 1900 (2,155 sf) and health services building added in 1932 (570 sf). Currently houses: 18 employees

- Lead teachers
- Print shop
- Testing, assessment and interventions
- Health Programs
- IMC

1970 Broadstone Parkway. Vista del Lago High School, built in 2007. Currently using available area until needed by site, approximately 1,500 sf.

- District Music

10850 Gadsten Way, Rancho Cordova. Community Education Center relocatable placed in 2005, 3,600 sf:
Student Support Services

Board meetings: held twice a month, once at Folsom High School Library and once at Mills Middle cafeteria.