

ADMINISTRATIVE REPORT

DATE: October 5, 2023
TOPIC: 5.2 – Financial Update
PRESENTER: Dan Pyan – Executive Director of Finance and Operations
REFERENCE TO POLICY/STATUTE: 701- School District Budget

A. PURPOSE OF REPORT

- a. The School Board approved the 2023-24 budget at its June 15, 2023 meeting.
- b. The School Board is presented with monthly updates concerning the District's financial condition.
- c. This month's presentation will center on forecast models..

B. RECOMMENDATION

- a. No action required, information only.

C. CONNECTION TO STRATEGIC PRIORITY

- a. Student Experience
- b. Student Pathways and Systemic Supports
- c. Operations, Staffing, and Finance

