



DECEMBER 12, 2023 PROPOSED INSTRUCTIONAL BOND

The proposed bond in the amount of \$35,957,772 will have no additional impact on resident taxes.
All payments to be funded by retiring debt.

The Project enables us to systematically implement and complete important instructional enhancements across the District in the following areas:

- Safety and Security
- Academic Program through pragmatic approaches to science, fine and performing arts, literacy, STEM/Innovation Labs, Makerspaces, libraries, and the theater
- Expansion of space, as needed
- Student and staff wellness through upgrades to ventilation and air conditioning

	HES	CES	WMS	WHS
Safety & Security: vestibules, security cameras, devices				
Air conditioning of one large space (gymnasiums)				
STEM Center/ Makerspace/Innovation Labs			Project is currently out to bid and financed through general fund.	
Science Labs				
Other Instructional Spaces	<ul style="list-style-type: none"> • Students will be clustered by grade. • Centralize special area/ encore 	<p>Creation of small group instructional spaces</p>	<p>Locker Room Renovation (Boys and Girls)</p>	<p>Science Research Program to be relocated- financed through general fund.</p>
Fine and Performing Arts Classroom Renovation and/or Construction	<p>Centralized area for performing and visual arts</p>	<p>Creation of Band/ Chorus/ Orchestra Classroom</p>	<p>Completed through 2016 Capital Project.</p>	<p>Renovation of Studio Art classroom</p>
Gut Renovation of John S. Whearty Theater				
Cafeteria Upgrades	Completed through 2016 Capital Project.			
Building Addition	<p>4 Kindergarten Classrooms</p>	<p>STEM Lab, 3 third grade classrooms</p>		<p>Cafeteria Expansion to accommodate Makerspace</p>
Library Renovation		Completed as part of the 2005 Capital Project.		