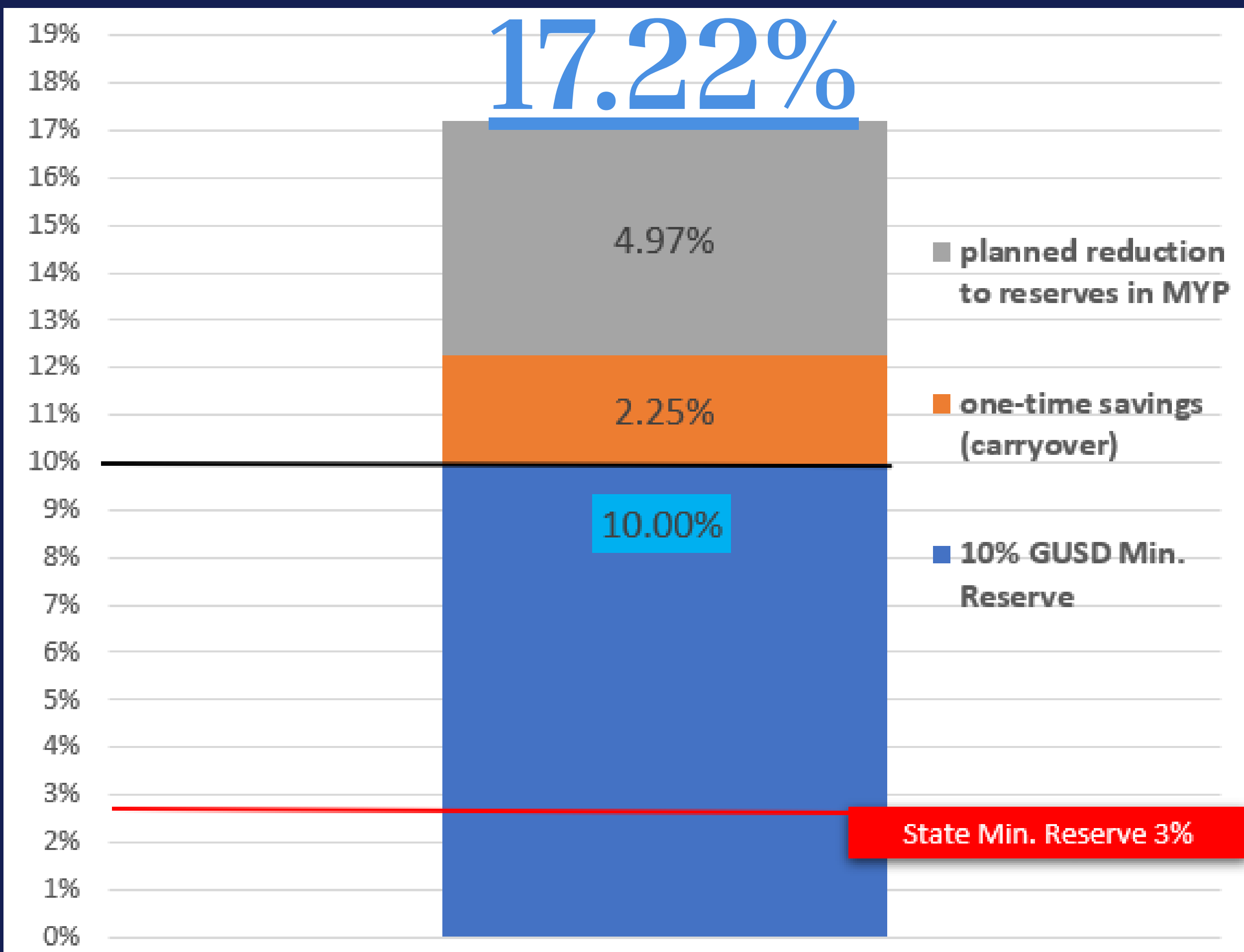


What is the GUSD reserve this year?



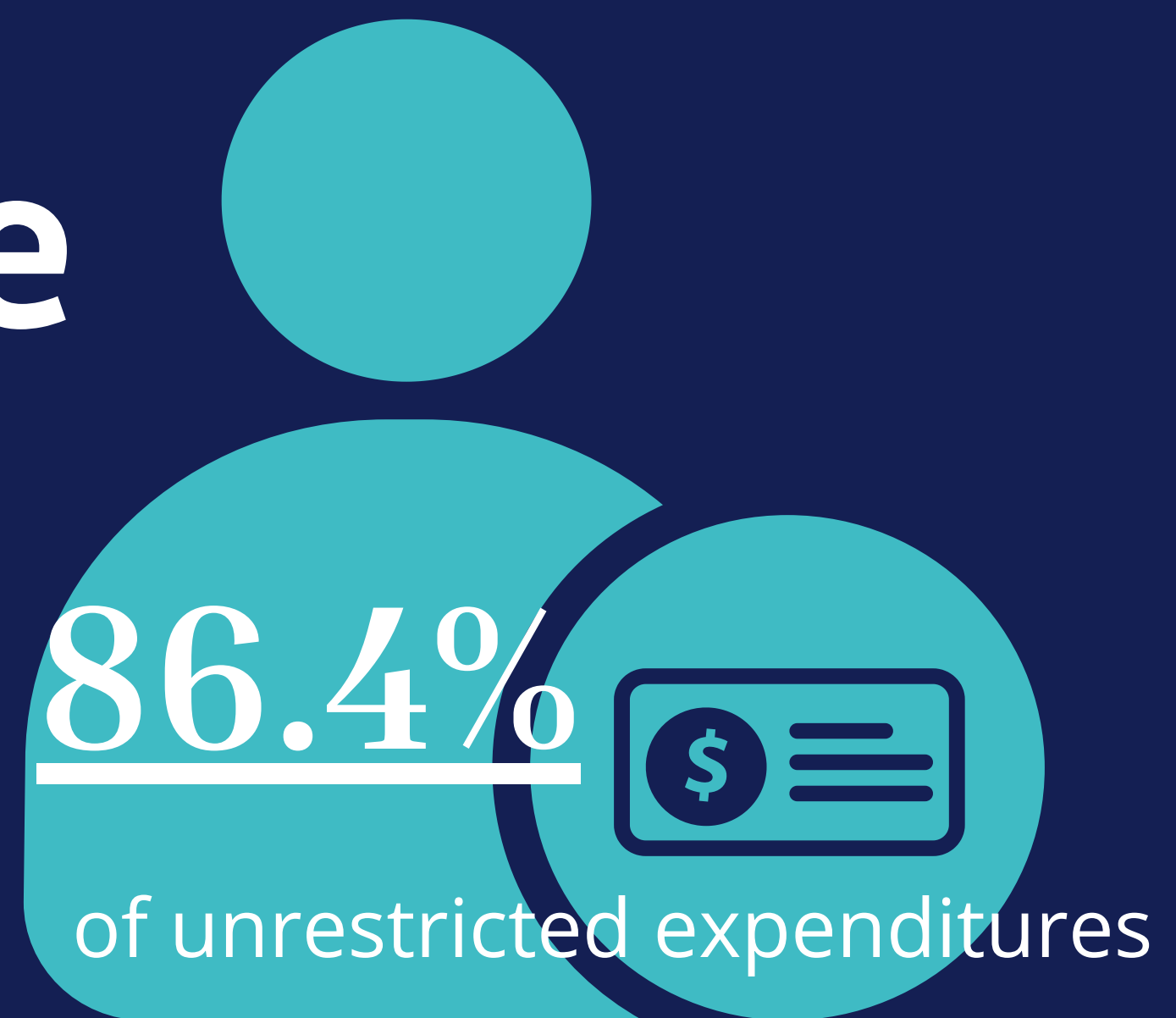
= \$21.9 million

= Less than 2 months of total expenses!


 Not for on-going obligations

 3% reserve (\$6.8 mill) **≠** Sept. payroll (\$9.9 mill)

What is the percentage spent on salary and benefits last year?




13.6% for instructional materials, chromebooks, utilities & services.

 How can we support our students now?

 **\$5.7 million**

Using one-time funds strategically over the next 2-3 years




MENTAL HEALTH Matters

Extending Social Workers

Extending the middle school social worker positions through 2025-26

Increasing number of high school Academic Coordinators by 2.2 FTE through 2025-26.



Building Early Literacy Skills

Focus on Literacy

An additional Literacy Facilitator at each elementary school that will focus on building literacy skills in grades K-3.