What is the GUSD reserve this year?

$21.9 million
Less than 2 months of total expenses!
Not for on-going obligations

3% reserve ($6.8 mil) ≠ Sept. payroll ($9.9 mil)

What is the percentage spent on salary and benefits last year?

86.4% of unrestricted expenditures
13.6% for instructional materials, chromebooks, utilities & services.

How can we support our students now?

$5.7 million
Using one-time funds strategically over the next 2-3 years

MENTAL HEALTH Matters
Extending Social Workers
Extending the middle school social worker positions through 2025-26
Increasing number of high school Academic Coordinators by 2.2 FTE through 2025-26.

Building Early Literacy Skills
Focus on Literacy
An additional Literacy Facilitator at each elementary school that will focus on building literacy skills in grades K-3.