

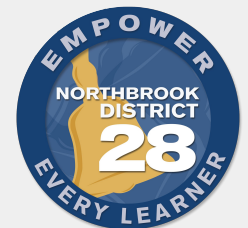
2023-24 BUDGET HEARING

SEPTEMBER 26, 2023

2023-24 BUDGET SUMMARY

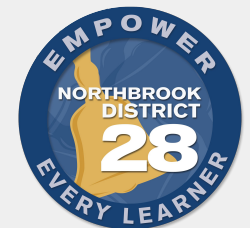
FUND	Revenues	Expenditures
Educational	\$ 43,292,933	\$ 43,602,112
Operations & Maintenance	3,202,000	3,201,470
Transportation	2,126,500	2,096,500
IMRF/SS	1,509,500	1,622,560
Capital Projects *	-	715,000
Working Cash	225,000	-
TOTAL	\$ 50,355,993	\$ 51,237,642

**Educational and Operations & Maintenance fund balance transfers finance Capital Projects expenditures.*



2023-24 BUDGET SUMMARY

\$ 50,355,993	Revenues
\$ 51,237,642	Expenditures
(881,649)	Deficit
781,500	Contingencies
(100,149)	Anticipated Deficit

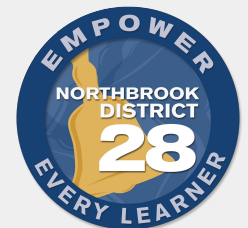


2023-24 BUDGET HIGHLIGHTS

- 1,854 Students
- 243 Certified Employees
- 176 Classified Employees
- 17 Administrators

Budget Supports:

- Robust Instructional Program
- Small Class Sizes
- Support Staff
- Technology
- Building Upkeep and Preventative Maintenance



Questions

Jessica Donato
Chief School Business Official
jdonato@northbrook28.net

