

Muenster ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2021

	2019- 2020 Fiscal Year	2020 - 2021 School Fiscal Year														(+/-) change from 2019-2020	Electricity: Kilo Hours Cost
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:																	
Kilo Hours	810,245	73,808	100,895	96,953	74,689	61,852	61,037	74,128	94,420	57,235	56,905	49,005	58,393	859,320	6.06%	Electricity:	
Cost \$	88,636.6	6,783.64	10,570.47	10,287.39	7,963.85	7,155.57	7,268.10	7,998.27	9,409.98	6,893.47	6,328.76	7,283.71	6,698.84	94,642.05	6.78%	Kilo Hours Cost	
Unit cost \$	0.109395	0.091909	0.104767	0.106107	0.106627	0.115689	0.119077	0.107898	0.099661	0.120442	0.111216	0.148632	0.114720	0.112229		Unit cost	
Natural Gas:																	
CCF	15,046	38	105	147	93	760	1,710	3,565	3,269	4,320	741	394	90	15,232	1.24%	Natural Gas:	
Cost \$	1,168.67	3.88	10.41	14.59	9.23	75.42	200.54	418.10	383.39	506.65	86.90	46.21	10.55	1,765.87	51.10%	MCF Cost	
Unit cost \$	0.077673	0.102105	0.099143	0.099252	0.099247	0.099237	0.117275	0.117279	0.117281	0.117280	0.117274	0.117284	0.117222	0.109990		Unit cost	
Water:																	
Gallons	434,300	18,000	44,400	73,400	92,800	43,700	32,400	33,000	40,400	43,600	35,000	33,500	16,600	506,800	16.69%	Water:	
Cost \$	4,852.9	216.90	438.70	965.40	626.9	557.38	338.66	354.41	375.19	409.46	368.03	363.33	218.45	5,232.81	7.83%	Gallons Cost	
Unit cost \$	0.011174	0.012050	0.009881	0.013153	0.006755	0.012755	0.010452	0.010740	0.009287	0.009391	0.010515	0.010846	0.013160	0.010749		Unit cost	
Aggregate Cost: \$	94,658.16	7,004.42	11,019.58	11,267.38	8,599.98	7,788.37	7,807.30	8,770.78	10,168.56	7,809.58	6,783.69	7,693.25	6,927.84	101,640.73		Aggregate Cost:	