



Mountain Lakes School District

Referendum - Phase II
February 1, 2021

Goals:

- **Referendum Proposal Question Compliance**
- **High School Block Scheduling Timeline**
- **Budget Constraints**



Wildwood

Proposal Question:	Phase I:	Proposed Phase II:
<ul style="list-style-type: none">● Cafeteria● Kitchen● Restrooms● Main office● Security vestibule● Windows - Media center / Tech lab	<ul style="list-style-type: none">● Cafeteria● Kitchen● Security vestibule● Windows - Media center / Tech lab	<ul style="list-style-type: none">● Girls bathroom● Boys bathroom

Referendum Phase II:

Wildwood:

- Girls bathroom
- Boys bathroom



Briarcliff

Proposal Question:	Phase I:	Proposed Phase II:
<ul style="list-style-type: none">● Kitchen● Cafeteria● Instructional spaces to classroom● Boys locker room / team room● Classroom into main office● Classroom into guidance office● Two classrooms into science● Main office into classroom● Office into maker space● Multipurpose room● Girls locker room	<ul style="list-style-type: none">● Instructional spaces to classroom● Two classrooms into science● Office into maker space	<ul style="list-style-type: none">● Boys locker room / team room● Girls locker room● Multipurpose room● Kitchen / cafeteria

Referendum Phase II:

Briarcliff:

- Boys locker room / team room



Referendum Phase II:

Briarcliff:

- Girls locker room



Referendum Phase II:

Briarcliff:

- Multipurpose room



Referendum Phase II:

Briarcliff:

- Kitchen / cafeteria



High School

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Proposal Question:	Phase I:	Proposed Phase II:
<ul style="list-style-type: none">● Three classrooms● Language lab● Three seminar rooms● Two flex classrooms● Multi-media lab● STEM classroom● CAD classroom● Three group instructional rooms● Faculty room● Cafeteria● Kitchen● Auditorium	<ul style="list-style-type: none">● Three classrooms● Language lab● Three seminar rooms● Two flex classrooms● Multi-media lab● STEM classroom● CAD classroom● Three group instructional rooms● Faculty room● Main office● Security vestibule● Girls and boys restrooms	<ul style="list-style-type: none">● Auditorium● Outdoor dining● Kitchen / cafeteria

High School

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Proposal Question:	Phase I:	Proposed Phase II:
<ul style="list-style-type: none">● Main office● Security vestibule● Outdoor dining● Girls and boys restrooms● Storage area● Stairs● New entry plaza and parking● Demo temporary classroom units (TCU)● Courtyard canopy	<ul style="list-style-type: none">● Storage area● Stairs● New entry plaza and parking● Demo TCU	

Referendum Phase II:

High School:

- Auditorium



Referendum Phase II:

High School:

- Outdoor dining



Referendum Phase II:

High School:

- Kitchen / cafeteria



Referendum Phase II:

Block Scheduling:

- High school kitchen upgrades: \$250,000
- High school cafeteria equipment: \$100,000
- High school indoor and outdoor seating: \$250,000

Health and safety:

- Briarcliff locker rooms: \$425,000*
- Wildwood bathrooms: \$160,000

Audio visual and kitchen upgrades:

- High school auditorium: \$761,000
- Briarcliff multi-purpose room: \$237,000
- Briarcliff kitchen equipment: \$50,000
- Briarcliff cafeteria: \$25,000

Referendum Bond:	\$17,216,215
Hard costs - Phase I:	\$11,070,404
Soft costs - To date:	\$2,056,801
Unused funds - Phase I:	\$488,158

Estimated available - Phase II:	\$3,600,852
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