

**Capital Acquisition**

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 25, 2023

	<b>Asset Description*</b>		<b>Acquisition Amount</b>	<b>Year</b>
1	Advance rider scrubber	FHS	15,000	2024
2	Chariot iVacuum	HSEHS	11,300	2024
3	Viper rider scrubber	FHS	13,588	2025

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

## Projects Capital in Nature

Pursant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 25, 2023

<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1 Move/Lease Portables	01/01/2024	12/31/2024	65,000
2 Playground repair & repaint-CRE	01/01/2024	12/31/2024	10,000
3 Painting/wall covering various areas-FHS	01/01/2024	12/31/2024	10,000
4 Parking lot repair-FHS	01/01/2024	12/31/2024	10,000
5 Parking lot repair-HSEHS	01/01/2024	12/31/2024	10,000
6 Playground repair & repaint-LRE	01/01/2024	12/31/2024	20,000
7 Playground repair & repaint-NBE	01/01/2024	12/31/2024	20,000
8 Painting/wall covering various areas-RJH	01/01/2024	12/31/2024	10,000
9 Playground repair & repaint-SCE	01/01/2024	12/31/2024	20,000
10 Playground repair & repaint-TCE	01/01/2024	12/31/2024	40,000
11 Network core upgrade	01/01/2024	12/31/2024	80,000
12 Replace servers	01/01/2024	12/31/2024	36,000
13 Reseal & restripe tennis courts-FCJ	01/01/2024	12/31/2024	25,000
14 Reseal & repair track--FHS	01/01/2024	12/31/2024	40,000
15 Allowance for field maint-FHS	01/01/2024	12/31/2024	15,000
16 Reseal & restripe track-FJH	01/01/2024	12/31/2024	20,000
17 Reseal & repair track--HSEHS	01/01/2024	12/31/2024	25,000
18 Allowance for field maint-HSEHS	01/01/2024	12/31/2024	15,000
19 Reseal & restripe tennis courts-HIJH	01/01/2024	12/31/2024	20,000
20 Move/Lease Portables	01/01/2025	12/31/2025	65,000
21 Painting/wall covering various areas-FHS	01/01/2025	12/31/2025	10,000
22 Parking lot repair-FHS	01/01/2025	12/31/2025	10,000
23 Parking lot repair-HSEHS	01/01/2025	12/31/2025	10,000
24 Painting/wall covering various areas-RJH	01/01/2025	12/31/2025	10,000
25 Reseal & restripe track-FCJ	01/01/2025	12/31/2025	25,000
26 Reseal & restripe tennis courts-FHS	01/01/2025	12/31/2025	25,000
27 Allowance for field maint-FHS	01/01/2025	12/31/2025	15,000
28 Reseal & restripe tennis courts-FJH	01/01/2025	12/31/2025	20,000
29 Reseal & restripe tennis courts-HSEHS	01/01/2025	12/31/2025	25,000

30 Allowance for field maint-HSEHS	01/01/2025	12/31/2025	15,000
31 Reseal & restripe track-HIJH	01/01/2025	12/31/2025	20,000
32 Reseal & restripe track-RJH	01/01/2025	12/31/2025	20,000
33 Replace servers	01/01/2025	12/31/2025	63,000
34 Move/Lease Portables	01/01/2026	12/31/2026	65,000
35 Painting/wall covering various areas-FHS	01/01/2026	12/31/2026	10,000
36 Parking lot repair-FHS	01/01/2026	12/31/2026	10,000
37 Parking lot repair-HSEHS	01/01/2026	12/31/2026	10,000
38 Painting/wall covering various areas-RJH	01/01/2026	12/31/2026	10,000
39 Reseal & restripe tennis courts-FCJ	01/01/2026	12/31/2026	25,000
40 Allowance for field maint-FHS	01/01/2026	12/31/2026	15,000
41 Reseal & repair track--FJH	01/01/2026	12/31/2026	20,000
42 Reseal & repair track--HSEHS	01/01/2026	12/31/2026	25,000
43 Allowance for field maint-HSEHS	01/01/2026	12/31/2026	15,000
44 Reseal & restripe tennis courts-HIJH	01/01/2026	12/31/2026	20,000
45 Reseal & restripe tennis courts-RSJH	01/01/2026	12/31/2026	20,000
46 Replace servers	01/01/2026	12/31/2026	20,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.