

Mountain Lakes School District

Superintendent/Assist. Superintendent Update
Monday, Sept. 19, 2022



Goal Setting and Strategic Planning

- Board Retreat - Held Sept. 8
 - Development of Board Goals
 - Development of District Goals
 - Aligned with MLSD Strategic Plan
- 2021-22 Board & District Goals

Proposed District Goals for 2022-23

- Strategic Plan Goals to serve as 2022-23 District Goals.
- Action steps to be accomplished in 2022-23 to support these goals will be provided to the Board by the superintendent.

Goal Area	District Goal Statement
Ensuring the Success of All Students	1. Create a learning environment and programs that provide a solid foundation for all and that supports students of all abilities and interests to achieve their potential in whatever learning path suits them best.
Ensuring the Success of All Staff	2. Develop and maintain an environment that values and empowers all staff which will lead to PASSIONATE educators who feel supported in their positions.
Supporting the Whole Child	3. To create a safe/nurturing, supportive, and healthy environment where collaboration and diversity are encouraged and celebrated for inclusive learning both within and outside the walls of the classroom.
Finance/Infrastructure/Technology	4. Increase revenue, decrease/manage costs, and balance the budget by collaborating with stakeholders and local and state resources.
Strong Family/School/Community Partnerships	5. To foster meaningful relationships between school, family, and community that promotes a sense of unity, tradition, and shared responsibility for enriching the lives of all community members.

Proposed Board Goals for 2022-23

- Through discussion, the Board identified the proposed Board Goals below.
- The Board also discussed utilizing its committees to support the work needed for the accomplishment of the proposed Board Goals.

Board Goal Statement	Committee Support
1. Development of a sustainable comprehensive budget that supports the district's goals/priorities, short and long-term facility needs, and strengthens the district's financial position.	Finance, Facilities
2. To support and provide for the implementation of the districtwide five-year strategic plan.	Will assign to align with Strategic Plan action steps
3. To enhance the support, celebration, and recognition of the contributions and accomplishments of district staff and students.	Curriculum, Personnel, Special Services
4. To enhance the accountability and transparency of the accomplishment of Board Goals through the development/monitoring of action plans and a quarterly reporting of progress.	Full Board

Next Steps

- **Formally adopt goal statements at upcoming BOE meeting.**
- **Post the approved goals on the district website.**
- **Superintendent will provide action steps to accomplish the District/Strategic Plan Goals**
- **Board will develop action plans to accomplish the Board Goals.**
- **Board will assign to committee to develop and monitor as appropriate.**
- **Report out on the progress of the goals.**



2022-23 Superintendent & Assistant Superintendent Coffee Talk Series

October 19 @ 9:00 am (MLHS Media Center)

December 13 @ 12:00 pm (Virtual via Teams)

February 9 @ 7:00 pm (MLHS Media Center)

April 25 @ 9:00 am (Virtual via Teams)

Fall Assessments

▶ Start Strong Fall 2022

▷ September testing dates

12	13	14	15	16
Lake Drive Testing		Lake Drive Testing	Wildwood Testing	Wildwood Testing
19	20	21	22	23
HS Testing	HS Testing	HS Testing	BC Testing	BC Testing

- ▶ ELA grades 4-10; Math 4-8 + Alg I, II, Geometry; Science grades 6, 9, 12
- ▶ Parent notification with all state/local assessments for the year will go out this week.

**Thank
You!**