

CSD Local Control Accountability Plan Committee

Cambrian School District
March 31, 2017
1:00 - 3:00 PM

<https://goo.gl/1i2qCD>

Overview

- Update
- LCAP Community Survey Results
- Student Achievement Data
- Implications for LCAP 2017-18, 2018-19, 2019-20
 - LCAP & Strategic Plan Alignment
- Next Steps

Group Norms

- Keep ALL students in mind
- Treat each other with respect
- Be present both physically and mentally
- Be concise when speaking
- Leave titles at the door - all team members are equals
- Agree to disagree
- Ask questions when in doubt

Timeline for 2016-17

July – October 2016

- Identify and consult stakeholders
- Conduct needs assessments
- Review available data for Annual Report
- Develop timeline for data collection and reporting
- Report demographic information via CALPADS
- Review alignment of district plans with LCAP

November 2016 - January 2017

- Consult stakeholders
- Continue updating progress on Annual Report
- Review LCAP goals, actions and services for needed adjustments
- Review final, SBE-approved LCAP & Annual Report
- Review proposed state budget (2017-18) and local implications

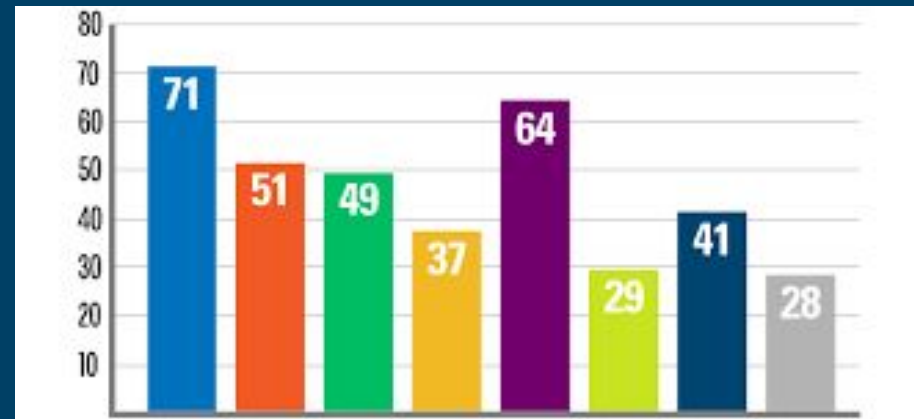
February - March 2017

- Consult stakeholders
- Review draft LCAP Evaluation Rubric when available
- Continue modification of LCAP and updating progress on Annual Report
- Present draft LCAP to stakeholders

April - June 2017

- Consult stakeholders
- Review May revision of proposed State budget (2017-18) and local implications
- Invite public comment on draft LCAP
- Present draft LCAP to Board
- Respond to comments in writing
- Finalize Annual Report
- Hold LCAP and budget public hearing
- Receive local board approval
- Submit to COE

CSD LCAP Community Survey



Student Achievement Data Snapshot

<https://edsources.org/>

<https://www.caschooldashboard.org/#/Home>

CSD Current LCAP Goals for 2016-17

Goal 1: High Student Achievement

Provide high quality and dynamic instruction for all students while preparing them for 21st century college and career readiness.

Goal 2: Effective Leadership, Teaching and Learning

Provide high qualified staff through recruitment, retention and professional development so every student thrives.

Goal 3: Positive School Environment, Climate and Culture

Provide a supportive, orderly and purposeful environment so that students can reach their full academic potential.

Goal 4: Strong Parent and Community Engagement

Promote a welcoming and inclusive environment for all parents, families and community stakeholders as partners in the education and support of all student's success in school.

Team Discussion

- Based on your analysis of the data and input from stakeholders, what are the identified needs for each of the goals?
- What metrics will we use to measure progress for the identified needs?
 - LCAP Metrics
- What new actions, services, ideas and resources will we developed to address the needs?
- Share out

30 minutes



Next Steps

- CSD LCAP Committee LCAP Begin Draft – March 31, 2017
- Comments/Input from DAC/DELAC – April 28, 2017
- Consultation with Bargaining Units
- LCAP Draft public posting online for comments – April 28, 2017
- LCAP Draft for Board Comment - May 2, 2017
- CSD LCAP Committee Review/Comment – May 12, 2017
- LCAP Public Hearing – June 1, 2017
- LCAP and Budget Board Approval - June 15, 2017