

2017-2018 Local Control Accountability Plan Board Update February 1, 2018

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Educational Services**



Overview



- Update on 2017-2018 LCAP Goals
- Building the 2018-2019 LCAP
 - LCAP Advisory Committee
 - Stakeholder Engagement Process
 - Stakeholder Engagement Plan

Background



LCAP and LCFF is a vehicle for transparency and engagement for the purpose of providing greater input and influence over goal setting and spending decisions for school personnel, parents, and students. LCAP calls for input from stakeholders.



Goal 1: High Student Achievement

Provide high quality and dynamic instruction for all students while preparing them for 21st century college and career readiness.



Update on LCAP 2017-18: Goal 1

New Additions for 2017-18:

- Math curriculum for grades TK-8
- 500 additional chromebooks
- 100 additional Imagine Learning licenses for newcomers & English learners

Recurring Activities for 2017-18:

- TK & kindergarten aides to support targeted students
- 2.5 Tier II & ELD instructional coaches to support teachers and principals, provide professional development, and site program coordination
- Tier II interventions for targeted students at all sites
- 2.0 FTE PE teachers to support physical health & fitness at all elementary sites and Steindorf
- 3.5 Music Teacher for TK-5 music and after school enrichment



Goal 2: Effective Leadership, Teaching and Learning

Provide high qualified staff through recruitment, retention and professional development so every student thrives.



Update on LCAP 2017-18: Goal 2

New Additions for 2017-18:

- New math curriculum professional development for TK-8
- Differentiated professional development day (Oct. 31)
- Data & assessment coordinator
- ELPAC professional development & administration

Recurring Activities for 2017-18:

- New teacher support (BTSA)
- Ongoing professional development for online assessments, GLAD, digital literacy/citizenship, writer's workshop, technology integration
- 1.0 FTE TOSA and IT technician to provide ongoing support for technology



Goal 3: Positive School Environment, Climate and Culture

Provide a supportive, orderly and purposeful environment so that students can reach their full academic potential.



Update on LCAP 2017-18: Goal 3

New Additions for 2017-18:

- Social emotional learning curriculum (Second Step for TK-5)
- Digital Safety Parent Night
- Full time district nurse (El Camino Grant)

Recurring Activities for 2017-18:

- Facilities & maintenance as Needed
- Mental health & counseling services at all sites
- Project Cornerstone Partnership
- Positive Behavior Intervention & Support Framework
- Comprehensive Health Education



Goal 4: Strong Parent and Community Engagement

Promote a welcoming and inclusive environment for all parents, families and community stakeholders as partners in the education and support of all student's success in school.



Update on LCAP 2017-18: Goal 4

New Additions for 2017-18:

- District website & communication application
- New math curriculum parent Information night at all sites (Fall 2017)
- Additional Project Cornerstone parent education series (Feb.)
- Digital safety parent night (Nov.)

Recurring Activities for 2017-18:

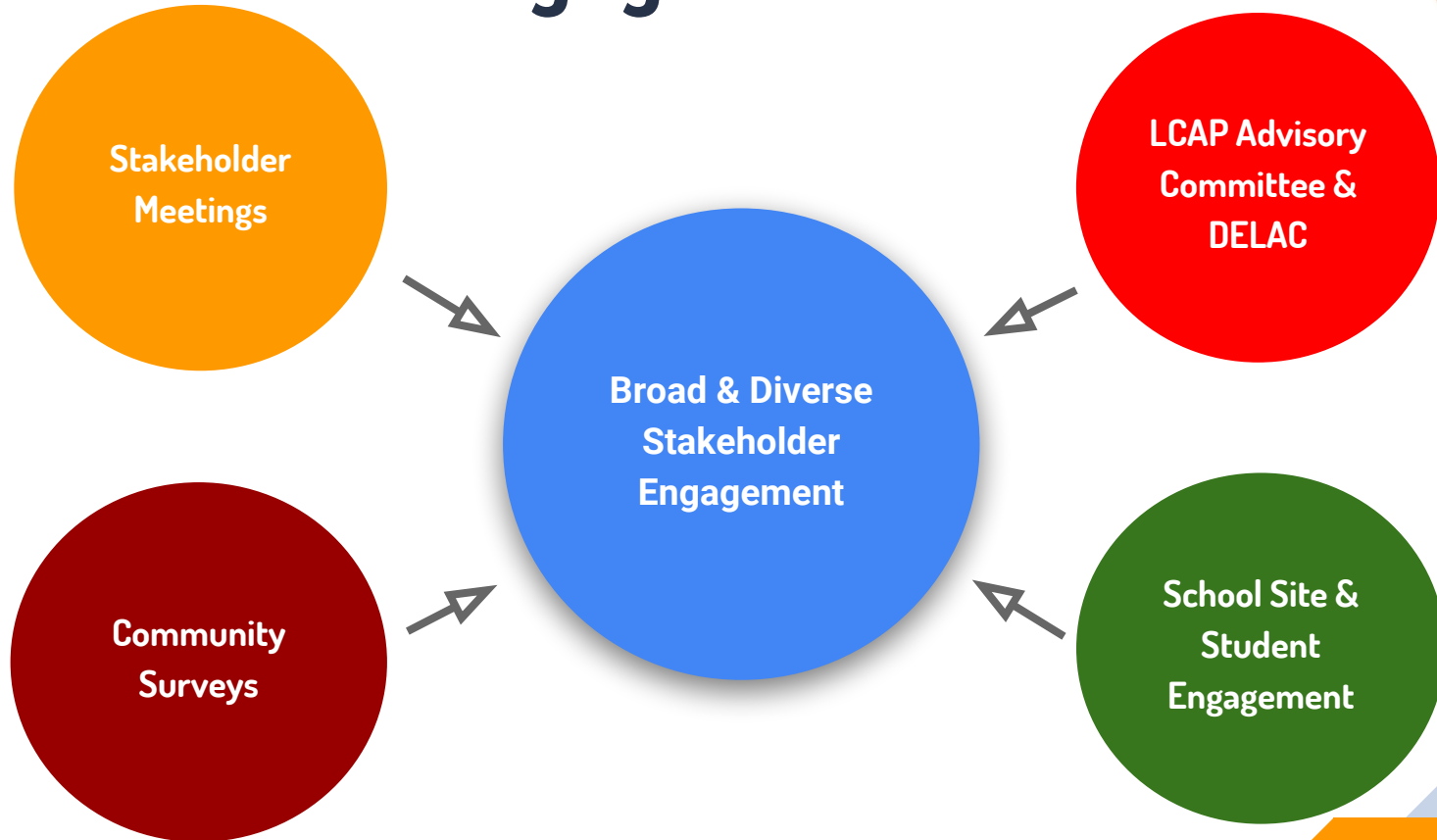
- Coordinator of Marketing, Communication & Community Engagement
- "Cambrian Rock Music Festival"
- "Cambrian Fun Run"
- Translations services for parent conferences, IEP, & SST meetings
- Parent/Community advisory committees
- Comprehensive health education parent information night (Feb.)



Building 2018-2019 LCAP Plans

Stakeholder and Community
Engagement

Engagement Plan





Stakeholder Engagement Strategy

- Continue LCAP Advisory Committee
- District ELAC
 - DELAC Needs Assessment Survey
- Curriculum Leadership Council
- Community Input Meetings
 - Site Staff, SSC, ELAC, H&SC, Principal's Coffee
- LCAP Staff Needs Assessment Survey
- LCAP Community Survey
- Student School Climate Survey



LCAP Advisory Committee

Committee Members:

- Cabinet members
- School site teams (principal, certificated staff, classified staff, parents)
- Communications specialist
- Educational technology department
- Teachers on special assignment
- Meets 4 times during year
- Committee responsible LCAP review and update, relaying and presenting information to stakeholders at sites, gathering stakeholder data and assisting to draft the LCAP



2018-2019 LCAP Development Timeline

What	When
Present Stakeholder Engagement Plan to LCAP Advisory Committee	December 8, 2017
Provide Board Update on LCAP & Engagement Plan	February 2, 2018
Stakeholder Meetings • Department & CLC Meetings • Site HSC Meetings • Site ELAC Meetings • DELAC Meetings • School Site Council Meetings • Site Staff Meetings	January - March 2018 February - March 2018 February - March 2018 January 19, 2018 February - March 2018 February - March 2018



2018-2019 LCAP Development Timeline

What	When
Stakeholder Survey	February - March 2018
Analyzing Input	March - April 2018
Present stakeholder feedback to Board	April 19, 2018
Write LCAP	April 2018
Submit Draft LCAP to SCCOE	May 2018
Public Hearing at regular Board Meeting	May 17, 2018
Final Adoption of LCAP at regular Board Meeting	June 21, 2018

Questions/Suggestions?

