



# CSD Local Control Accountability Plan Committee

Educational Services  
October 6, 2017

## Overview



- Welcome & Introductions
- Review of LCAP Development Process
- CSD Local Control Accountability Plan Update
  - LCAP Executive Summary
  - CAASPP 2016-17 Results
  - Budget Update
  - CA Accountability Dashboard
- Group Reflections & Discussions
- Closing



**Take a Seat, Make a Friend**

# Group Activity



## Group Norms



- Keep ALL students in mind
- Treat each other with respect
- Be present both physically and mentally
- Be concise when speaking
- Leave titles at the door - all team members are equals
- Agree to disagree
- Ask questions when in doubt

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## What is the Local Control Accountability Plan?

- Part of the new Local Control Funding Formula (LCFF)
- District must engage parents, educators, employees and the community to establish these plans.
- Describe the district's overall vision for students, annual goals and specific actions.
- Must focus on eight areas identified as state priorities.
- Aligned to district's budget will help achieve the goals, and assess each year how well the strategies in the plan were able to improve outcomes.

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## What are the eight state priorities?

| Conditions of Learning                                                                                                                     | Pupil Outcomes                                                                                            | Engagement                                                                                                                           |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"><li>• Basic Services (1)</li><li>• Implementation of Standards (2)</li><li>• Course Access (7)</li></ul> | <ul style="list-style-type: none"><li>• Pupil Achievement (4)</li><li>• Other Pupil Outcome (8)</li></ul> | <ul style="list-style-type: none"><li>• Parent Involvement (3)</li><li>• Pupil Engagement (5)</li><li>• School Climate (6)</li></ul> |

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## State Priorities, State and Local Indicators

| LCAP Priority | State Indicator                                         | Local Indicator                            |
|---------------|---------------------------------------------------------|--------------------------------------------|
| Priority 1    |                                                         | Basics Conditions at School                |
| Priority 2    |                                                         | Implementation of State Academic Standards |
| Priority 3    |                                                         | Parent Engagement                          |
| Priority 4    | Academic Indicator<br>English Learner Indicator         |                                            |
| Priority 5    | Chronic Absence Indicator<br>Graduation Rate Indicator* |                                            |
| Priority 6    | Suspension Rate Indicator                               | Local Climate Survey                       |
| Priority 7    | College/Career Indicator*                               |                                            |
| Priority 8    | College/Career Indicator*                               |                                            |

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## LCAP Timeline for 2017 - 2018

July – October 2017

Identify and consult stakeholders  
Conduct needs assessments  
Review available data for Annual Report  
Develop timeline for data collection and reporting  
Report demographic information via CALPADS  
Review alignment of district plans with LCAP

November 2017 - January 2018

Consult stakeholders  
Continue updating progress on Annual Report  
Review LCAP goals, actions and services for needed adjustments  
Review final, SBE-approved LCAP & Annual Report  
Review proposed state budget (2017-18) and local implications

February - March 2018

Consult stakeholders  
Review draft LCAP Evaluation Rubric when available  
Continue modification of LCAP and updating progress on Annual Report  
Present draft LCAP to stakeholders

April - June 2018

Consult stakeholders  
Review May revision of proposed State budget (2017-18) and local implications  
Invite public comment on draft LCAP  
Present draft LCAP to Board  
Respond to comments in writing  
Finalize Annual Report  
Hold LCAP and budget public hearing  
Receive local board approval  
Submit to COE

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## CSD LCAP Updates



- [LCAP Executive Summary - Review](#)
- [SBAC 2016-17 Summary Results](#)
- [Budget Update](#)
- [CA Accountability Dashboard](#)



## **Group Discussion - LCAP Impact**

**Did the school meet the School's Goal last year?**

**If “yes”, identify the strategies that contributed most to meeting the goal. If “no”, identify the main barriers that prevented the school from meeting its goal.**

- 1. English Language Arts/Literacy**
- 2. Mathematics**
- 3. English Learner Programs**
- 4. Student, Staff, Parent and Community Engagement**
- 5. Safe School Climate**

**IMPACT OF THE PREVIOUS YEAR'S SPSA/LCAP EVALUATION  
FORM**

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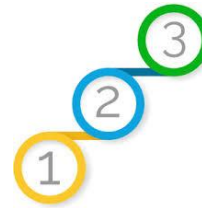
## **Group Discussion Stakeholder's Engagement**

- What is your process this year for continuing to work with stakeholder groups to monitor goal implementation and student outcomes?**
- How do you intend to consult with all groups?**
- How can we get all stakeholders to take part in the community survey?**

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## Next Steps



- Review available data for Annual Report
- Develop timeline for data collection and reporting
- Consult stakeholders
- Continue updating progress on Annual Report
- Review LCAP goals, actions and services for needed adjustments
- Provide Updates to the Governing Board
- Review proposed state budget and local implications

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## Closing

District LCAP Committee  
Meeting 2017-18

- December 8, 2017
- February 2, 2018
- April 20, 2018



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