

Local Control and Accountability Plan (LCAP)

3.25.2021 / 3:30-5:00 PM / Zoom Link/Facilitator: Linh Nguyen

ATTENDEES

Amy O'Hehir (FAR), Vy Pham (FAM), Jenna Greco (FAR), Beth Erickson (FAR), Jackie Smith (FAM), Kelly Amyx (FAM), Michael Kretsch (BAG), Susan Middleton (BAG), Kerri Lauck (BAG), Samantha Shiraishi (BAG), Kim Mercer (BAG), Carolyn Sullivan (BAG), Debbie Stein (SAR), Sherry Del Prete (STN), Andrea Pickering (STN), Katrina Cuadro (STN), Lisa MacFarland (STN), Dan Winsor (STN), Natalie Gioco (PRI), Matt Hill (DO), Kelly Loneran (TOSA), Chrissy Terwilliger (TOSA), Cindy Ponce (TOSA), Steven Fisher (DO), Penny Timboe (CFO), Carrie Andrews (Superintendent), Erin Kouvaris (SAR), Joy Hart (SAR), Maggie Spehar (Student Services), Priyanka Tyagi (STN), Sheila Froese (FAM), Lori Zendejas (SAR)

Presentation Slides:

3.25.21 LCAP Presentation Link: bit.ly/3ro4x03

LCAP Committee Feedback needed by April 15:

Feedback needed:	- Go back into documents and provide as much input as you can by Thursday, April 15th. This will provide time for Linh to go over the feedback before our upcoming LCAP meeting. - Local Indicators - LCAP/AB86 Goals & Actions Input
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NOTES:

Topic	Notes
LCAP Overview and Framework	- Operationalizing Equity: promoting just and fair inclusion - Aligned with CA's Eight State Priorities - MTSS Alignment: addresses conditions of learning, engagement, and pupil outcomes
LCAP Key Components	3 year plan; 21-22, 22-23, and 23-24 school years - Additions: Learning Recovery Plan/Extended Learning Plan - Requires Board Approval - CDE Template not yet available
19-20 LCAP Financial Update	- CFO Penny Timboe shared Budget Information/Update - Due to Emergency School Closure in Spring 2020, our Actual Total Expenditures for all 2019-2020 4 LCAP goals were lower than anticipated due to pauses in programming during the school closure - Another factor in our lower Actual Expenditures is the increase in one-time funds due to the CARES Act - Few metrics are available to measure efficacy and analyse student growth because of

	limited assessment data available (CAASPP cancelled in Spring 2020) ● 2nd Interim Budget now includes COLAs, including a “catch-up COLA” to compensate for the lack of COLA in 20-21 ○ This will offset the financial impact of declining enrollment in Cambrian ● Reduction in 11 FTEs in 21-22, but will have increased revenue in 22-23 and project an addition of 3 new FTEs ● Revenues from Metzler “C” will begin in 21-22 school year and provide stable income for many years to come ● Penny Timboe will be working 6 days total in April to support her transition out of her role and hopes to build the 21-22 budget during these dates
CA Assembly Bill 86	● Cambrian will receive approx. \$5m in total ○ \$1m to support reopening in-person instruction ○ \$2m to address learning recovery ● Plan must be approved by the Board and submitted to the county office by June 1
Board Approval of AB86 Funds for Summer Programming	● These are one-time funds and have a deadline for use (Aug. 1, 2021) ○ As such, we will not add ongoing actions and services based on these funds ● Board approval and plans hinge on staff availability and parent/family interest ○ At this time, over 600 families have expressed interest in summer programs ● Voluntary Staff Professional Development on a variety of topics ● 3 PD days that staff can attend at a Per Diem rate ● To Be Developed: Expanded Learning Plan for 21-22 (approx \$2.5m yet TBD in funds available) ○ Will support and work alongside LCAP goals, but not be tied to ongoing programs
LCAP and MTSS Alignment	● Based on student need ● Quality Tier I instruction is prioritized over Tiers II and III ● How can we build supports for all 3 Tiers of Support in future years? ● Interventions need to be evidence-based and data-driven
Local Indicators	● Presented survey results from LCAP Stakeholder Survey (Slides 26-30) ● Intended to measure and report local progress ● Tied to CA School Dashboard ● Addresses: basic needs, implementation of standards, parent engagement, local climate, and access to broad course of study ● Analysis of how we are using our resources and how well they are meeting the needs of our community ● Team Huddle to discuss next steps based on survey results to align programs and services
Feedback and Questions for LCAP	● Any questions or comments can be submitted via Google Form ● Needs each site to follow up with your site team to complete the input for the following by April 15th: ○ Local Indicators ○ LCAP/AB86 Goals & Actions Input
Next LCAP Meeting	April 22, 2021, 3:30-5:00, Via Zoom