

Local Control and Accountability Plan (LCAP)

1.14.2021 / 3:30-5:00 PM/ Facilitator: Linh Nguyen

ATTENDEES

Linh Nguyen (DO), Ally Tomaz (PRI), Amy O'Hehir (FAR), Andrea Pickering (STN), Barrie London, Beth Erickson (FAR), Carrie Andrews (DO), Carolyn Sullivan (BAG), Christina Sanchez (DO), Cindy Ponce (TOSA), Debbie Stein (SAR), Dan Winsor (STN), Jackie Smith (FAM), Jenna Greco (FAR), Joy Hart (SAR), Julie Herbert (PRI), Kelly Amyx (FAM), Katrina Cuadro (STN), Kelly Lonergan (TOSA), Kerri Lauck (BAG), Lisa MacFarland (STN), Marc Carone, Marla Kramer (SAR), Matt Hill (DO), Michael Kretsch (BAG), Natalie Gioco (PRI), Penny Timboe (DO), Priyanka Tyagi (FAM), Sam Haley (FAM), Samantha Shiraishi (BAG), Sheila Froese (FAM), Steven Fisher (DO), Susan Middleton (BAG), Sherry Del Prete (STN), Vy Pham (FAR)

Presentation Slides:

<http://bit.ly/39uFAsN>

NOTES

Topic	Notes
State Budget Update (Penny Timboe, CFO)	- We had projected 0 COLAs for the next three years, but the current proposal includes a 3.84% COLA that compounds the missing COLA from 20-21 with the 21-22 COLA - One-time supplemental Payment retroactively - Bringing back Special Education preschool grants - CA Safe Schools for All recently released by Governor Newsom - New grant proposal of \$450 per student who returns for in-person instruction between February and March 2021 (K-6 only) - Intended to address learning loss and wraparound supports for teachers, families, and students - Many requirements still under negotiation, plan details still being released - SC County has not yet released its interpretation of the new statewide proposal - Website to check for updates: https://schools.covid19.ca.gov/
CDE Summative Testing Update	19-20 State CAASPP data was suspended - There is a possibility that this happens again at the state and/or federal level. SBE is considering advocating to the US Department of Ed for waiver again. Still to be determined. - As of Jan. 14, 2021, the US DoE has stated there will be no assessment waiver in 2021 - CAASPP, CAST, CAA, and ELPAC are currently all required assessments - Assessments have been shortened - The recommendation is to provide in-person and remote testing settings
CA Dashboard Update	Still updating with the limited data available based on the 19-20 school year's suspended data reporting policy
LCP	Learning Continuity Plan has replaced LCAP this year

	Specifically inquires about pupil learning loss
Breakout Rooms	- Time to look at most recent LCAP Goals and explore possible subgoals per the state's request - What are sites doing to mitigate learning loss aside from Reading interventions (Tier 2) - What are your next steps if students aren't making progress? What resources will be needed? What will this summer look like (High needs students focused) Possible Summer school? How do we identify what programs to bring in for this if we can bring it to fruition? LCAP Committee Input per school site. If you did not get a chance to answer all the questions, please take some time to share your thoughts and ideas. We will use the information you share for further discussions and planning for LCAP at our next meeting.
Questions	- Approximately how much of a difference does the newly re-introduced COLA make for our district? - Roughly \$300 per student increase - Probably around \$1m budget increase
Highlights from Discussions	- LLI is really working for our kids (Special Thanks to Farnham's LLI teacher team who have taken on Bagby LLI students) - Conversation on Writing- A big struggle to meet our student's needs. Letter formation to composing an essay - Higher-grade level Maths- impact has created some gaps to get students up to pace - Distance Learning supervision rooms: Would like to keep them open during the hybrid model. Need to look at it as a district to ensure we maintain a stable learning environment for the remainder of the school year for our cohort of students currently attending. - Need for a lot of differentiation- assistance in helping in small groups; time for teachers to review data and have discussion/planning. Focus on how to meet the needs of students - Consistent data to quantify and measure the learning loss; Can we do this in a distance learning model
Next Steps Next Meeting: Thurs. Feb. 11th	SCCOE LCAP Training - Open to all, including parents - Please inform your school site council and ELAC members - Penny (CFO) will have a 2nd interim report for us to project next year's funding however there will still be revisions that can happen. - April 22nd- Return to look at all stakeholders' input - Working with Qualtrics to create LCAP survey platform and get data back in a more efficient manner - The last board meeting in May is when the Site LCAPs will be presented to the Board. The district LCAP will be presented to the Board at the first meeting in June for Board input and public hearing. - Take a look at the State Budget Website for more information about the Governor's proposed budget; great information
If you have additional questions or comments, please use this Form and let us know.	