

Local Control and Accountability Plan (LCAP)

11.12.2020 / 3:30-5:00 PM /Zoom Link/Facilitator: Linh Nguyen

ATTENDEES

Linh Ngyuen (DO), Ally Tomaz (PRI), Amy O'Hehir (FAR), Andrea Pickering (STN), Carolyn Sullivan (BAG), Carrie Andrews (DO), Christina Sanchez (DO), Cindy Ponce (TOSA), Debbie Stein (SAR), Jackie Smith (FAM), Jenna Greco (FAR), Joy Hart (SAR), Karen Hoch (SAR), Kelly Amyx (FAM), Kelly Lonergan (TOSA) Kerri Lauck (BAG), Kim Mercer, Lisa MacFarland (STN), Lori Zendejas (SAR), Matt Hill (DO), Kelly Mayx, Kirsten Reilly, Natalie Gioco (PRI), Penny Timboe (DO), Sam Haley (FAM), Samantha Shiraishi (BAG), Sherry Del Prete (STN), Susan Middleton (BAG), Vy Pham (FAR), Michael Kretsch (BAG)

Presentation Slides:

<https://bit.ly/3ksClW4>

NOTES

Topic	Notes
LCAP Overview	- Process has shifted substantially due to COVID - Waiting on CDE to see what elements will be required in the LCAP beginning in January. Updates will continue to come forward over time.
LCFF Budget Overview for Parents CLICK HERE to view DRAFT	- Normally part of LCAP; needs adoption by December 15 per SB 98 - Will be presented along with 1st Interim Budget Report - Includes funding from Learning Continuity Plan (LCP), COVID-19 Relief Fund, and last year's LCAP - First Interim & Budget Overview will be presented to board on December 10, then to SCCOE by December 15 \$39m revenue to present - LCFF funds for unduplicated pupils (\$1.3m) Q- As I recall when we met in August, we were expecting closer to \$1.8M from COVID emergency funds. What explains the delts to the \$1.5M-ish now? - CARES Act Funds (\$1.5m federal, \$300k state) - COVID-related expenditures - Only required to report federal funds in LCP - LCAP Advisory Committee meeting to be held on December 1 - ADA Hold Harmless--we are receiving ADA based on 19-20 school year actual ADA, rather than our current attendance 2021-2022 will return to current ADA funding model for all schools but Bagby & Steindorf - Bagby & Steindorf will continue to use 19-20 actual

	enrollment during 21-22 ○ We are in a steep enrollment decline that will impact funding in 21-22 for all charters (not Bagby or Steindorf) ○ Unclear at this time if some of the students who have recently left the district will return for 21-22 school year ● Title 1 fund decrease due to drop in enrollment who qualify for Free & Reduced Lunch ○ Will also affect supplemental funds under LCFF due to decrease in unduplicated pupils
LCAP Annual Update	● Teams broke out into groups to go through the LCAP Checklist
LCAP Checklist Groups Recap	● Focus on high-needs students and the importance of LLI and interventions to support high needs students; ● Consider support from our school psychologists who can assess in person ○ For school psychologists who can't assess in person, can we re-allocate them to another task? ○ There is a backlog of high-needs students and SST students who have not been assessed ● Discussion about the accuracy of assessments administered remotely during distance learning ○ 1:1 assessments are considered the most effective during distance learning ○ Hope to reassess students in person to get a truer sense of where students are academically when we return to in person instruction ● There is a high need for support for EL students especially in distance learning. We need more support for our English Learners ● Discussion about social emotional needs of students ○ Ways to help students connect outside of school day ○ Possibility of HSC creating clubs, meet-ups at a park, etc. ○ We do not yet know what kinds of supports students will need when we return to in-person instruction
Next Steps	● Please use the following Comment Form for additional questions or input. ● Refer to the LCAP Checklist to help identify areas that are going well and areas of need for future discussion and LCAP development. ○ Reference: CSD LCAP 2019-20; CSD LCP 2020-21 ● Next meeting is 12/01/2020; 3:30-4:30p (Zoom) ○ This meeting is scheduled to provide the committee a preview and get input before & First Interim Budget is taken to the board for approval. ○ Calendar invite will be sent out. ● CSD LCAP Advisory Committee Dates, Agendas, and Minutes can be found at the following website: https://www.cambriansd.org/Page/1753