



CSD LCAP Advisory Committee

February 14, 2023

Cambrian School District

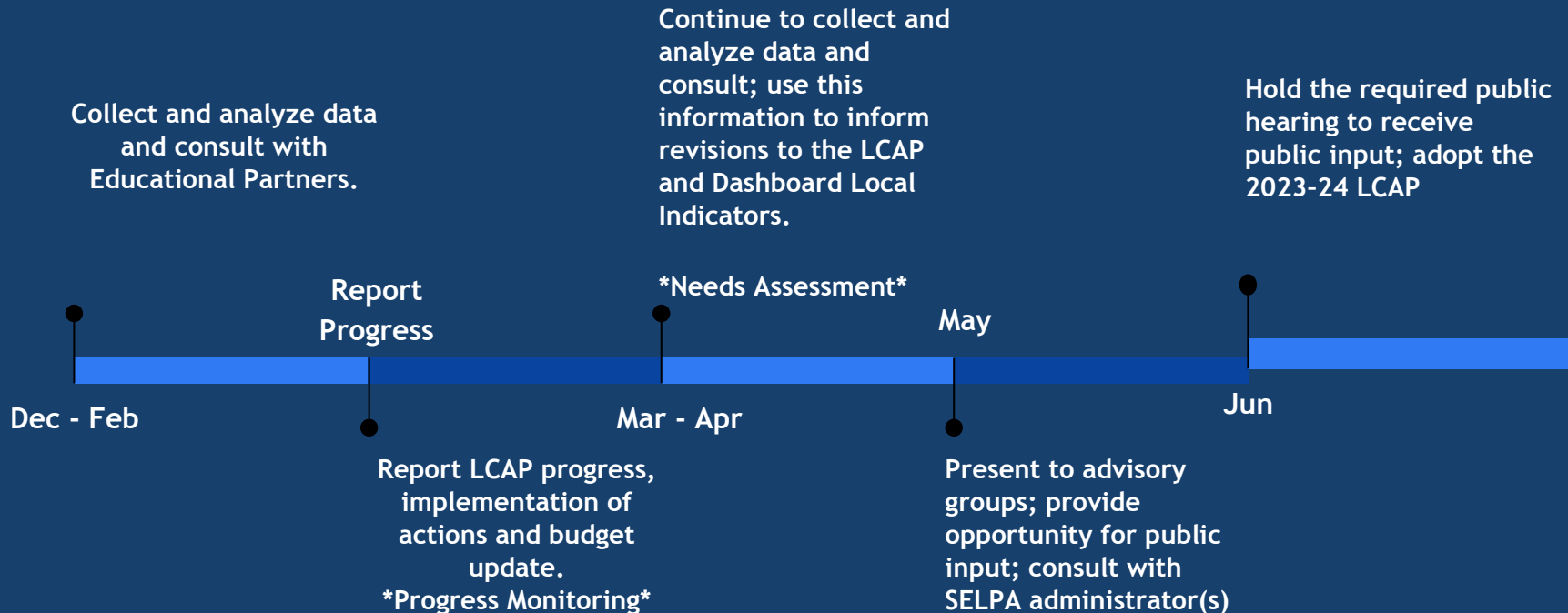
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CSD's Local Control Accountability Plan

Operationalize Equity and Inclusion through the Multi-tiered System of Supports

| Goal 1 | Goal 2 | Goal 3 | Goal 4 |
|---|--|---|---|
| High Academic Achievement | Effective Leadership, Teaching and Learning | Positive School Environment, Climate and Culture | Strong Parent and Community Engagement |
| Priorities 1, 2, 4, 7 & 8 | Priorities 1 & 2 | Priorities 5, 7 & 6 | Priorities 3 & 6 |
| CSD will provide high-quality and dynamic instruction for ALL students while preparing them for next-generation college and career readiness. | CSD will provide high-quality staff through recruitment, retention, and professional development so every student thrives. | CSD will provide a supportive, orderly and purposeful environment so that students can reach their full academic potential. | CSD will promote a welcoming and inclusive environment for all parents, families, and community stakeholders as partners in the education and support of all students' success in school. |

LCAP Development Timeline

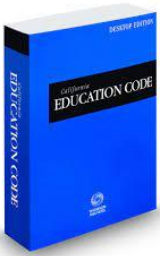


LCAP & Budget Alignment

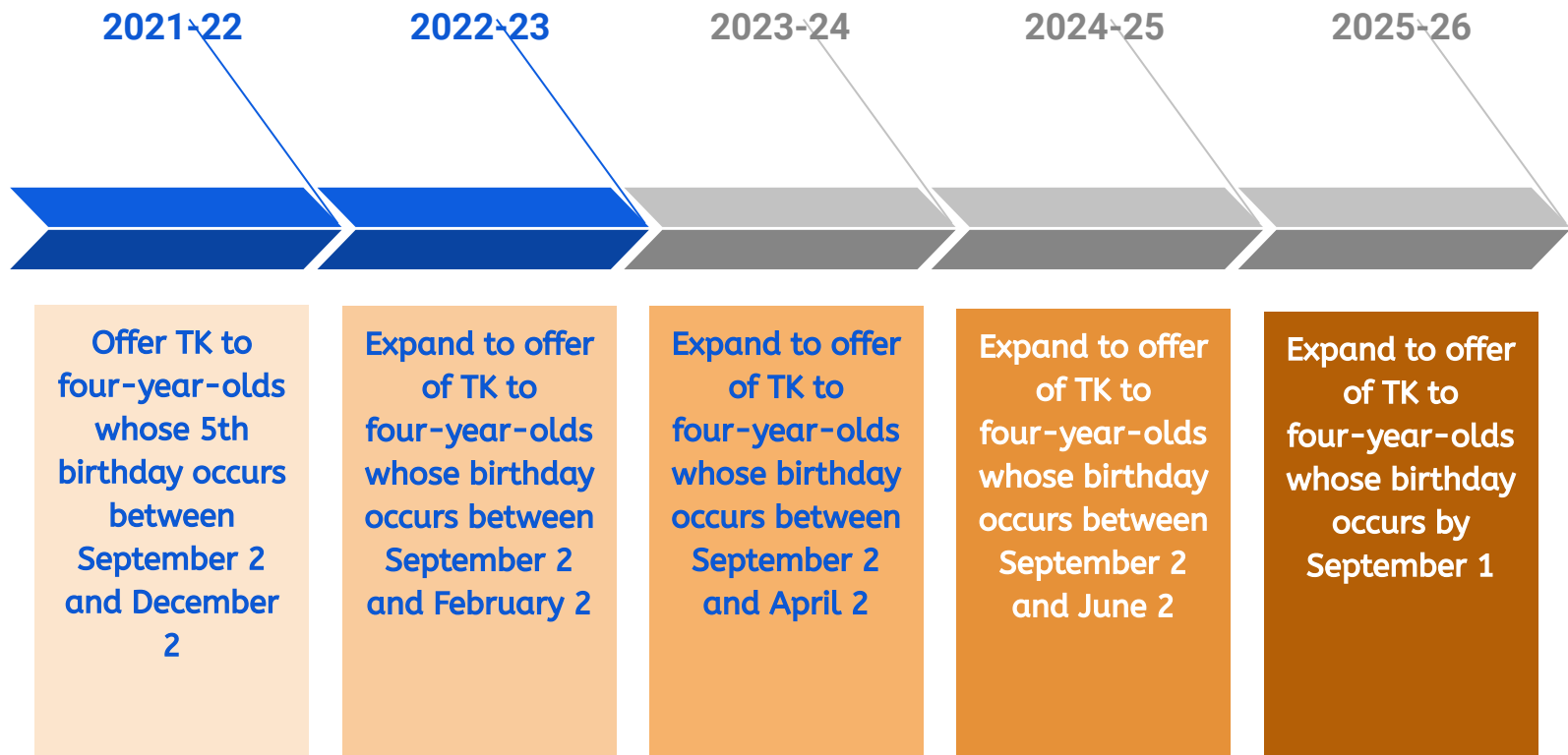
| LCAP | Budget |
|---|--|
| 1 st Board Meeting June – Public Hearing | 1 st Board Meeting June – Public Hearing |
| 2 nd Board Meeting June - Adoption | 2 nd Board Meeting June - Adoption |
| October – Begin process for current year LCAP Update and subsequent year LCAP Development | By August 15 – Update Budget based on State Budget |
| December 2022- Mid-year LCAP Update | By December 15 – Approve First Interim Report (budget update) |
| January/April – Ongoing discussions & gather input from Educational Partners on the development of the 2023-24 LCAP | By March 15 – Approve Second Interim Report |
| May - Educational Partners Input on Draft the 2023-24 LCAP | June – Estimated Actuals |
| June 1, 2023 - Public Hearing and Board input on the DRAFT 2023-24 LCAP & Budget Overview | By September 15 – Unaudited Actuals approved for previous year |
| June 15, 2023 - Board Approval & Adoption of 2023-24 LCAP & Budget | December 15 – Financial Audit Due for previous year |
| June 30, 2023 - Submit Board Approved 2023-24 LCAP & Budget to County Office for review & approval | |

Gathering LCAP Community Input through Surveys

| What | Who | When |
|---|-------------------------|-------------------------------|
| Multilingual Learner Program Parent Survey | English Learner Parents | February |
| CSD Annual LCAP Community Input Survey for 2023-24 | Parents & Staff | March |
| Staff Professional Learning Needs Survey for 2023-24 | Staff | Present through February 10th |
| Schools' Annual Parent Engagement Survey (Site Based) | Parents | April |
| Student School Climate Survey (Site Based) | Grades 3-8 | March - April |
| CSD Communication Survey | Parents & Staff | May |



Legal Requirements of Universal TK



2023 Summer Programs

- Steindorf School
- June 26th - July 21st
- 19 days
- 8:15 am - 12:15 pm
- ELO-P from 12:15 - 5:15 pm
- By Invitation based on district criteria
- GLAD Acceleration Academy for Rising 1st - 3rd
- Elevate Math for Rising 4th - 6th
- Extended School Year for Students with IEP Goals
- Imagine Learning L&L & Math - Summer Independent Virtual

Art, Music, and Instructional Materials Discretionary Block Grant (One-time)

- Allowable uses:
 - to obtain standards-aligned instructional materials in specified areas.
 - professional learning related to arts, music, and other subject areas
 - materials and training related to improving school climate
 - COVID-19 related expenses
- Requires Board approved plan.
- Date to be used by is June 30, 2026
- Current estimate is \$1,900,133 - Governor's budget proposal to reduce this amount by 34% this year.
- CSD's priority need is for core instructional materials adoption:
 - NGSS
 - History Social - Science
 - Professional Learning

NGSS Instructional Materials Selection Process Next Steps

- **Established Timeline for Committee Meetings (2 year process)**
 - Established Criteria for Science Teaching and Learning
 - Determine Possible NGSS Programs to Consider (Top 2)
 - Teachers Pilot Each Program & Review
 - Opportunity for Teacher Input
 - Opportunity for Student Input
 - Opportunity for Community Input
 - Board Updates & Input Throughout the Process
- February - Final Recommendation to the Superintendent
- Proposal for Board Approval - February 2024
- Implementation Timeline:
 - Begins in the 2024-25 School Year

Proposition 28 - Arts Education Funding

- Expansion of arts & music programs
- State law requires instruction in visual and performing arts for grades 1-6
- For grades 7-8, schools must offer arts classes either during or after school
- LEAS must allocate funding to each of their schools
- School site principals must develop an expenditure plan for the funds

Develop an CSD's Arts Education Plan

- Gather input from educational partners
- Assess current program
- Assess needs for future programs
- Create plan

What options would you like for the district to consider?

Proposition 28 - Arts Education Funding

| School | Enrollment | Salaries (80%) | Other (20%) | Total |
|--------------|------------|------------------|-----------------|------------------|
| Bagby | 455 | \$44,260 | \$11,065 | \$55,325 |
| Fammatre | 480 | \$47,808 | \$11,952 | \$59,760 |
| Farnham | 390 | \$39,437 | \$9,859 | \$49,296 |
| Sartorette | 283 | \$28,918 | \$7,229 | \$36,147 |
| Steindorf | 487 | \$45,481 | \$11,370 | \$56,851 |
| Price | 887 | \$88,586 | \$22,146 | \$110,732 |
| Total | | \$294,489 | \$73,622 | \$368,111 |

LEAs with an enrollment of 500 or more must spend at least 80% of funding to employ certificated and classified employees providing arts education
Remaining funding shall be used for training, supplies and materials, and arts educational partnership programs

On-going Expanded Learning Opportunities Program (ELO-P)

- Provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.
- Provide to at least 50% of enrolled TK-6 students at no cost for who qualify for Free/Reduced Lunch or “Low Income Household”
- Current estimate: \$910,584
- Integrated through CSD Extended Day Program (\$375K)
- Supplement Districtwide Extended Day programs (\$100K)
 - Elementary Choir & Band
 - Price Middle School Intramural Sports

Other options would you like us to consider?

CSD Arts Education - Music

- **Elementary**
 - 2.5 Music Teachers
 - Weekly General Music
 - Band & Choir
- **Middle School**
 - Music Electives
 - Band & Choir (Price)
 - Strings & Guitar (Steindorf)

Possible Considerations:

- Additional 0.5 FTE for TK-K
- Instrument specific coaches for Band & Choir
- Professional development opportunities
- Instrument repair and replacement.
- Curriculum

CSD Arts Education - Visual Arts

Elementary

- Art Vista/Community Art Org.
- Coordinator, Parent Volunteers
- Art Appreciation & History
- Art Teacher
- Aligned to VAPA

Middle School

- Electives with Art Teacher (Price)
- Digital art and other mediums
- Aligned to VAPA

Possible Considerations:

- Elementary art teacher
- Collaboration with Art Education Contractors
- TK-8 Art Curriculum
- Professional Development, Materials & Supplies

School Site Team Breakout

As site level discussion, provide feedback on the following:

- Prop 28 - Arts Education Funding for expanding arts education
- ELO-Program Enrichment Opportunities beyond the school day



30 minutes

Breakout Rooms: CLICK on your school sight name below and share your ideas)

- [Bagby](#)
- [Fammatre](#)
- [Farnham](#)
- [Sartorette](#)
- [Steindorf](#)
- [Price](#)

What's Next?

- Gather Education Partners Input for LCAP 2023-24 Development through end of April
- School Site LCAP due to Ed Services - April 28, 2023
- Educational Partners input on DRAFT 2023-24 CSD LCAP in May
- School Site 2023-24 LCAPs Board presentations in May
- Draft 2023-24 CSD LCAP public hearing and Board input on June 1, 2023
- 2023-24 CSD LCAP final Board approval and adoption on June 15, 2023

