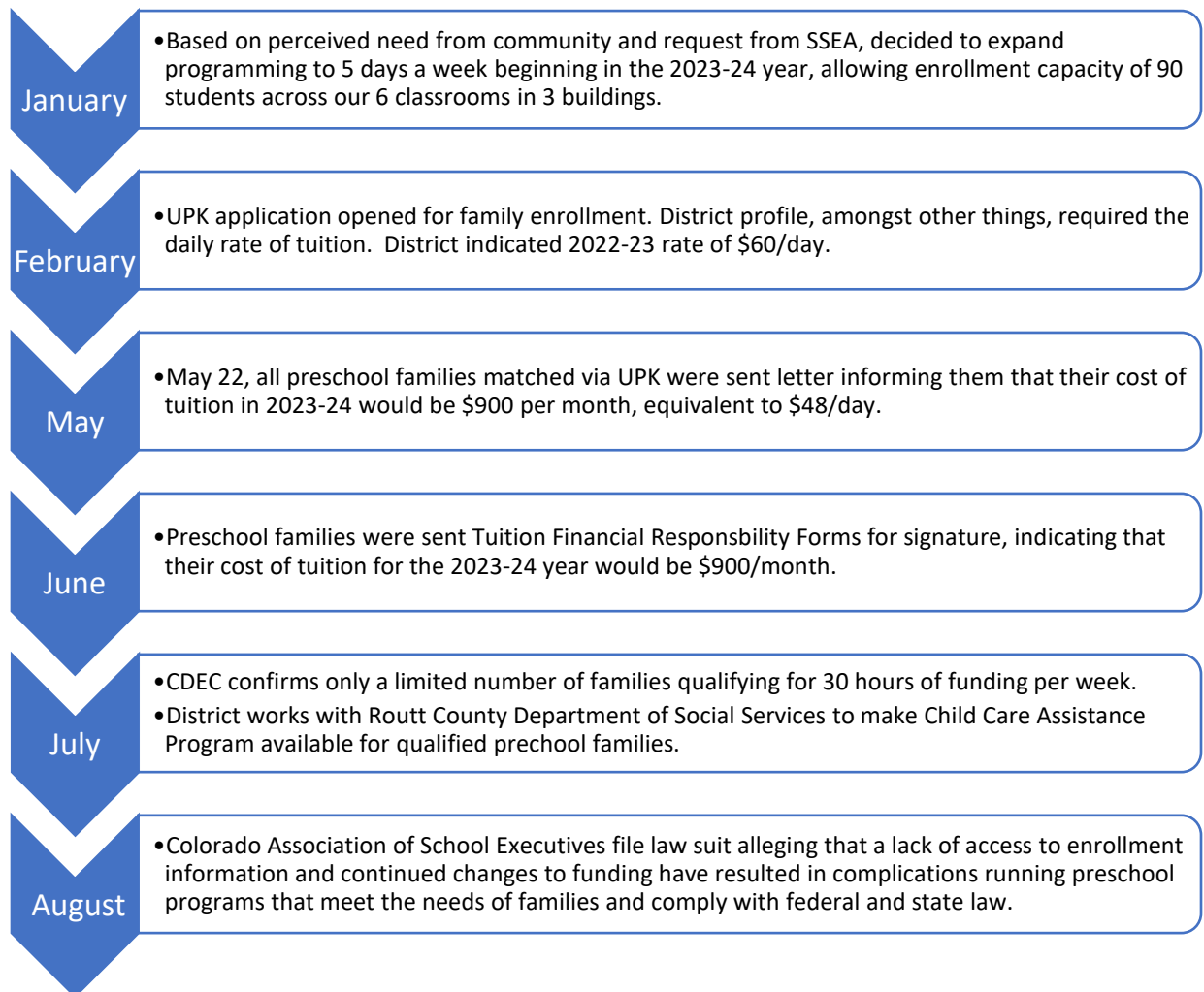


## Steamboat Springs School District Preschool

The Steamboat Springs School District Preschool is a public early childhood program committed to serving children ages 3 through 5 years old in an inclusive preschool environment. Each classroom of no more than 15 students is led by one qualified early childhood instructor along with at least one teaching assistant. The curriculum is based on active learning, which encourages children to explore and learn from their environment.

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### Timeline towards 2023-2024 school year



The preschool schedule and calendar now matches the K-12 calendar, consisting of 169 days per year, approximately 7 hours per day. We currently have about 20 preschool slots available for Child Find or new interested students to enroll.

## Steamboat Springs School District Preschool

### 2023-24 Financial Information

Preschool Salaries	\$604,627 (18 FTE)
Preschool Benefits	\$346,470
<u>Preschool Supplies and non-wage expenses</u>	<u>\$7,600</u>
Total Direct Instructional Expenses	\$958,697
<u>+ 25% Operational &amp; Overhead costs</u>	<u>\$321,103</u>
Total cost of preschool program	\$1,279,800
Maximum preschool enrollment	90 students across 6 classrooms in 3 buildings
= Private Pay Tuition Rate	\$14,220 per year
15 hours state funded via UPK	\$6,121.98 per year
= Tuition charged in 2023-24	\$8,100 per year, payable in 9 monthly installments
169 days x 7 hours per day	1,183 hours per year
= Daily rate charged in 2023-24	\$48 per day
= Hourly rate charged in 2023-24	\$6.85
Tuition charged in 2022-23	\$8,220 per year, payable in 9 monthly installments
137 days x 7 hours per day	959 hours per year
= Daily rate charged in 2022-23	\$60 per day
= Hourly rate charged in 2022-23	\$8.57

***Cost reduction from the 2022-23 school year to 2023-24 equals 20%.***