KENNEDALE ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	Prior Fiscal Year	2019 - 2020 School Fiscal Year													
Electricity:	**2018 - 2019**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**	**(+/-) change from 2018-2019**
Kilo Hours	6,134,162	540,243	849,459	877,434	308,152	272,415	295,948	325,800	177,379	125,273	155,100	291,298	236,185	4,454,686	-27.38%
Cost	$ 523,943	$ 62,598	$ 65,848	$ 44,997	$ 34,115	$ 31,835	$ 32,622	$ 34,018	$ 26,593	$ 20,738	$ 23,581	$ 32,620	$ 29,221	$ 438,787	-16.25%
Unit Cost	$ 0.0881	$ 0.11587	$ 0.07752	$ 0.05128	$ 0.11071	$ 0.11686	$ 0.11023	$ 0.10441	$ 0.14992	$ 0.16554	$ 0.15204	$ 0.11198	$ 0.12372	$ 0.09850	
Natural Gas:															
MCF	10,154	2,532	977	7,573	1,299	8120.00	3,173	9,221	6,794	4,989	285	683	46	45,692	**449.99%**
Cost	$ 57,660	$ 1,639	$ 848	$ 4,062	$ 781	$ 4,639	$ 2,054	$ 4,534	$ 2,154	$ 2,113	$ 369	$ 153	$ 393	$ 23,738	-58.83%
Unit Cost	$ 6.2219	$ 0.64744	$ 0.86810	$ 0.53643	$ 0.60117	$ 0.57129	$ 0.64728	$ 0.49166	$ 0.31698	$ 0.42353	$ 1.29523	$ 0.22360	$ 8.54043	$ 0.51953	
Water:															
Gallons	7,029,301	1,321,520	214,000	1,190,633	392,173	347,128	306,335	468,521	511,972	553,486	397,091	557,696	965,661	7,226,216	**2.80%**
Cost	$ 101,147	$ 17,964	$ 16,127	$ 13,003	$ 8,273	$ 6,577	$ 4,656	$ 6,523	$ 7,968	$ 7,459	$ 6,460	$ 7,444	$ 10,030	$ 112,483	**11.21%**
Unit Cost	$ 0.0156	$ 0.0136	$ 0.0754	$ 0.0109	$ 0.0211	$ 0.0189	$ 0.0152	$ 0.0139	$ 0.0156	$ 0.0135	$ 0.0163	$ 0.0133	$ 0.0104	$ 0.0156	
Aggregate Cost:	**$ 682,750.00**	**$ 82,201.42**	**$ 82,822.99**	**$ 62,061.97**	**$ 43,169.77**	**$ 43,050.79**	**$ 39,331.49**	**$ 45,075.31**	**$ 36,714.10**	**$ 30,310.00**	**$ 30,409.47**	**$ 40,217.00**	**$ 39,644.35**	**$ 575,008.66**	-15.78%