KENNEDALE ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	Prior Fiscal Year	2020 - 2021 School Fiscal Year													
Electricity:	**2019 - 2020**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**	**(+/-) change from 2019-2020**
Kilo Hours	$4,454,686	426,529	367,664	289,848	240,900	271,021	306,211	235,584	264,746	329,946	290,186	394,632	580,084	3,997,349	**-10.27%**
Cost	$ 438,787	$ 43,971	$ 39,683	$ 39,683	$ 27,871	$ 26,072	$ 29,619	$ 25,884	$ 25,884	$ 32,657	$ 25,854	$ 35,442	$ 45,722	$ 398,341	**-9.22%**
Unit Cost	$ 0.0985	$ 0.10309	$ 0.10793	$ 0.13691	$ 0.11569	$ 0.09620	$ 0.09673	$ 0.10987	$ 0.09777	$ 0.09898	$ 0.08910	$ 0.08981	$ 0.07882	$ 0.10174	
Natural Gas:															
MCF	45,692	260	459	1,166	3,584	4270.00	9,168	5,227	1,047	551	111	726	223	26,792	**58.64%**
Cost	$ 23,738	$ 222	$ 303	$ 732	$ 2,068	$ 3,008	$ 5,966	$ 3,862	$ 1,130	$ 397	$ 269	$ 723	$ 341	$ 19,022	**-19.87%**
Unit Cost	$ 0.5195	$ 0.09924	$ 0.09924	$ 0.09924	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.11277	
							726								
Water:															
Gallons	7,226,216	526,997	650,343	446,887	329,647	697,000	464,000	424,000	1,000,000	435,000	411,000	1,074,000	1,199,000	7,657,874	**5.97%**
Cost	$ 112,483	$ 6,844	$ 7,679	$ 5,849	$ 5,502	$ 13,006	$ 9,872	$ 9,308	$ 17,549	$ 9,798	$ 9,210	$ 16,256	$ 17,572	$ 128,445	**14.19%**
Unit Cost	$ 0.0156	$ 0.0130	$ 0.0118	$ 0.0131	$ 0.0167	$ 0.0187	$ 0.0213	$ 0.0220	$ 0.0175	$ 0.0225	$ 0.0224	$ 0.0151	$ 0.0147	$ 0.0174	
Aggregate Cost:	**$ 575,008.00**	**$ 51,036.54**	**$ 47,664.67**	**$ 46,264.23**	**$ 35,440.93**	**$ 42,085.43**	**$ 45,457.46**	**$ 39,053.65**	**$ 44,563.04**	**$ 42,851.97**	**$ 35,333.99**	**$ 52,421.05**	**$ 63,634.80**	**$ 545,807.76**	**-5.08%**