KENNEDALE ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2022

	Prior Fiscal Year	2021 - 2022 School Fiscal Year													
Electricity:	**2020 - 2021**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**	**(+/-) change from 2020-2021**
Kilo Hours	3997349.00	544,615	408,925	289,218	244,963	298,873	296,516	305,056	317,492	420,267	374,418	413,858	585,138	4,499,340	**12.56%**
Cost	$ 398,341	$ 45,247	$ 37,831	$ 28,587	$ 24,617	$ 27,402	$ 28,147	$ 30,217	$ 30,367	$ 36,339	$ 33,251	$ 36,229	$ 22,214	$ 380,449	**-4.49%**
Unit Cost	$ 0.1017	$ 0.08308	$ 0.09251	$ 0.09884	$ 0.10049	$ 0.09168	$ 0.09493	$ 0.09905	$ 0.09565	$ 0.08647	$ 0.08881	$ 0.08754	$ 0.03796	$ 0.08456	
Natural Gas:															
MCF	26,792	1,282	490	589	2,014	8279.00	9,563	9,439	1,920	994	1,133	742	1,984	38,429	**143.43%**
Cost	$ 19,022	$ 1,109	$ 473	$ 714	$ 2,494	$ 7,701	$ 8,589	$ 9,119	$ 2,373	$ 1,519	$ 1,885	$ 1,220	$ 1,605	$ 38,800	**103.97%**
Unit Cost	$ 0.1128	$ 0.11728	$ 0.11728	$ 0.11728	$ 0.12263	$ 0.12263	$ 0.12263	$ 0.12263	$ 0.12263	$ 0.12263	$ 0.12263	$ 0.12263	$ 0.12263		
Water:															
Gallons	7,657,874	1,101,000	1,475,000	1,033,000	775,000	597,000	512,000	491,000	580,000	1,169,000	1,479,000	2,019,000	1,956,000	13,187,000	**72.20%**
Cost	$ 128,445	$ 19,538	$ 18,723	$ 15,748	$ 12,311	$ 10,930	$ 11,044	$ 10,364	$ 10,630	$ 18,366	$ 21,609	$ 26,230	$ 25,660	$ 201,153	**56.61%**
Unit Cost	$ 0.0174	$ 0.0177	$ 0.0127	$ 0.0152	$ 0.0159	$ 0.0183	$ 0.0216	$ 0.0211	$ 0.0183	$ 0.0157	$ 0.0146	$ 0.0130	$ 0.0131	$ 0.0153	
Aggregate Cost:	**$ 545,808.00**	**$ 65,894.51**	**$ 57,026.96**	**$ 45,048.60**	**$ 39,421.76**	**$ 46,032.40**	**$ 47,780.10**	**$ 49,700.71**	**$ 43,370.22**	**$ 56,223.24**	**$ 56,744.77**	**$ 63,678.68**	**$ 49,480.07**	**$ 620,402.02**	**13.67%**