KENNEDALE ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2023

	Prior Fiscal Year	2022 - 2023 School Fiscal Year													
Electricity:	2021 - 2022	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2021-2022
Kilo Hours	4499339.71	503,353	366,330	285,833	257,716	295,249	294,102	254,064	286,365	403,172	369,300	490,564	726,922	4,532,970	0.75%
Cost	$ 380,449	$ 43,877	$ 36,984	$ 30,031	$ 28,735	$ 28,271	$ 27,941	$ 27,253	$ 27,890	$ 35,022	$ 31,496	$ 39,809	$ 60,300	$ 417,609	9.77%
Unit Cost	$ 0.0846	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.03631	$ 0.09213	0.00%
Natural Gas:															
MCF	38,429	803	1,772	3,443	6,445	10845.00	9,588	4,023	1,092	1,198	1,439	491	1,296	42,435	110.42%
Cost	$ 38,800	$ 1,409	$ 2,838	$ 4,003	$ 7,737	$ 13,048	$ 8,423	$ 3,612	$ 1,191	$ 1,220	$ 1,447	$ 831	$ 1,521	$ 47,280	21.85%
Unit Cost	$ 0.1226	$ 0.12263	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	$ 0.14137	0.00%
Water:															
Gallons	13,187,000	1,774,000	1,141,000	718,000	724,000	564,000	481,000	520,000	522,000	671,000	1,312,000	1,692,000	2,209,000	12,328,000	-6.51%
Cost	$ 201,153	$ 27,011	$ 17,074	$ 13,912	$ 13,712	$ 11,547	$ 10,223	$ 11,066	$ 10,417	$ 12,686	$ 14,808	$ 21,890	$ 30,000	$ 194,346	-3.38%
Unit Cost	$ 0.0153	$ 0.0152	$ 0.0150	$ 0.0194	$ 0.0189	$ 0.0205	$ 0.0213	$ 0.0213	$ 0.0200	$ 0.0189	$ 0.0113	$ 0.0129	$ 0.0136	$ 0.0158	0.00%
Aggregate Cost:	$ 620,402.02	$ 72,296.50	$ 56,896.25	$ 47,946.33	$ 50,184.09	$ 52,866.10	$ 46,586.44	$ 41,930.93	$ 39,496.89	$ 48,928.26	$ 47,751.46	$ 62,529.78	$ 91,821.10	$ 659,234.13	6.26%