

**2018-2019 Adopted Budget for Kennedale ISD  
Date Adopted by Board: August 23, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Revenue Sources	\$21,236,752
5800	State Program Revenues	\$11,800,165
5900	Federal Program Revenues	\$1,193,400
<b>Total Revenues:</b>		<b>\$34,230,317</b>
<b>Expenditures:</b>		
11	Instruction	\$16,361,999
12	Instructional Resources, Media Services	\$279,713
13	Curriculum Development & Staff Development	\$56,575
21	Instructional Leadership	\$745,391
23	School Leadership	\$1,764,432
31	Guidance & Counseling, Evaluation	\$727,266
32	Social Work Services	\$0
33	Health Services	\$421,195
34	Student Transportation	\$1,360,494
35	Food Services	\$1,559,424
36	Co-curricular/ Extra-curricular Activities	\$1,109,550
41*	General Administration	\$1,427,396
51	Plant Maintenance & Operations	\$3,684,526
52	Security and Monitoring	\$198,800
53	Data Processing	\$764,146
61	Community Service	\$1,000
71	Debt Service	\$3,658,410
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
95	Payments to Juvenile Justice AEP	\$5,000
97	Payments to Tax Increment Funds	\$0
99	Inter-government charges not Defined in Other codes	\$105,000
<b>Total Adopted Expenditure Budget:</b>		<b>\$34,230,317</b>
<b>Difference in Revenues / Expenditures:</b>		<b>\$0</b>
*Object Code 6491 is included in the function code 41 total above. This is for reference only.		
6491	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$2,000