

**Adopted Budget for
Date Adopted by Board:**

**KENNEDALE ISD
August 26, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$23,763,803
5800	State Program Revenues	\$11,463,243
5900	Federal Revenue (Not required to be adopted in budget)	\$1,559,509
	Total Revenues	\$36,786,555

Expenditures:		
11	Instruction	\$17,552,799
12	Instructional Resources, Media Services	\$268,607
13	Curriculum Development & Staff Development	\$129,435
21	Instructional Leadership	\$1,051,149
23	School Leadership	\$2,118,347
31	Guidance & Counseling, Evaluation	\$764,745
32	Social Work Services	\$0
33	Health Services	\$392,575
34	Student Transportation	\$1,121,685
35	Food Services	\$1,447,611
36	Co-curricular/ Extra-curricular Activities	\$1,137,261
41	General Administration	\$1,367,645
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$3,346,128
52	Security and Monitoring	\$297,201
53	Data Processing	\$707,204
61	Community Service	\$0
71	Debt Service	\$4,953,663
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$16,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$111,500
	Total Adopted Expenditure Budget	\$36,786,555
	Difference in Revenue/Expenditures	\$0