

**Adopted Budget for
Date Adopted by Board:**

**KENNEDALE ISD
August 25, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$25,392,285
5800	State Program Revenues	\$11,497,391
5900	Federal Revenue	\$1,789,159
	Total Revenues	\$38,678,835

Expenditures:		
11	Instruction	\$18,119,401
12	Instructional Resources, Media Services	\$267,627
13	Curriculum Development & Staff Development	\$126,470
21	Instructional Leadership	\$1,048,974
23	School Leadership	\$2,148,812
31	Guidance & Counseling, Evaluation	\$799,150
32	Social Work Services	\$0
33	Health Services	\$388,955
34	Student Transportation	\$1,146,685
35	Food Services	\$1,753,803
36	Co-curricular/ Extra-curricular Activities	\$1,135,466
41	General Administration	\$1,359,772
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$3,511,797
52	Security and Monitoring	\$178,220
53	Data Processing	\$709,483
61	Community Service	\$0
71	Debt Service	\$5,849,220
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$16,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$115,000
	Total Adopted Expenditure Budget	\$38,678,835
	Difference in Revenue/Expenditures	\$0