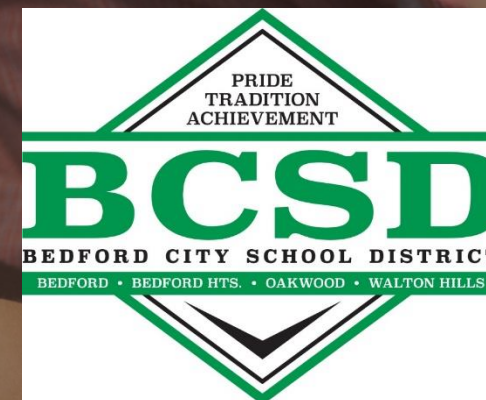


Bedford City School District Committee Meeting #6

April 26, 2023





Agenda

1. Review Master Plan
2. Review Costs
3. Vote on MP Recommendation
4. Celebrate!

Our Master Plan Vision Must:

1. Provide a **district-wide solution**, even though it will need to be phased
2. Maintain **buildings in communities** that have existing buildings
3. Cause the **least disruption** to our students
4. Include **'grade-banded'** elementary schools to maintain **academic equity**
5. Incorporate **Career Tech** and Partnerships
6. Address the **Middle School and our oldest primary buildings** in the first phase
7. Consider future growth while balancing **fiscal responsibility**
8. **No new swing space** (temporary space used for phasing) during construction
9. **Not require land acquisition** (no new property needed to be purchased)



Full District-wide Master Plan

Scope	Site
New 9-12 School + Career Tech with Auditorium	Existing High School Site
New 6-8 School	Existing Chanel Site
New 3-5 School	Existing Columbus Site
New PK-2 School with additional classrooms to expand PK	Existing Heskett Site
Abatement + Demolition	All (6) existing school buildings and Central Administration
New Board of Education/Central Office	Existing Heskett Site



If we have to phase the plan...

Scope	Site
New 9-12 School + Career Tech with Auditorium	Existing High School Site
New 6-8 School	Existing Chanel Site
3-5 School moves to existing Heskett	Existing Heskett Site
New PK-2 School with additional classrooms to expand PK	Existing Heskett Site
Abatement + Demolition	Existing HS, Central, Glendale, Carylwood, Columbus school buildings and Central Administration
New Board of Education/Central Office	Existing Heskett Site

Scope	Site
New 3-5 School	Existing Columbus Site
Abatement + Demolition	Heskett



If we have to phase the plan...

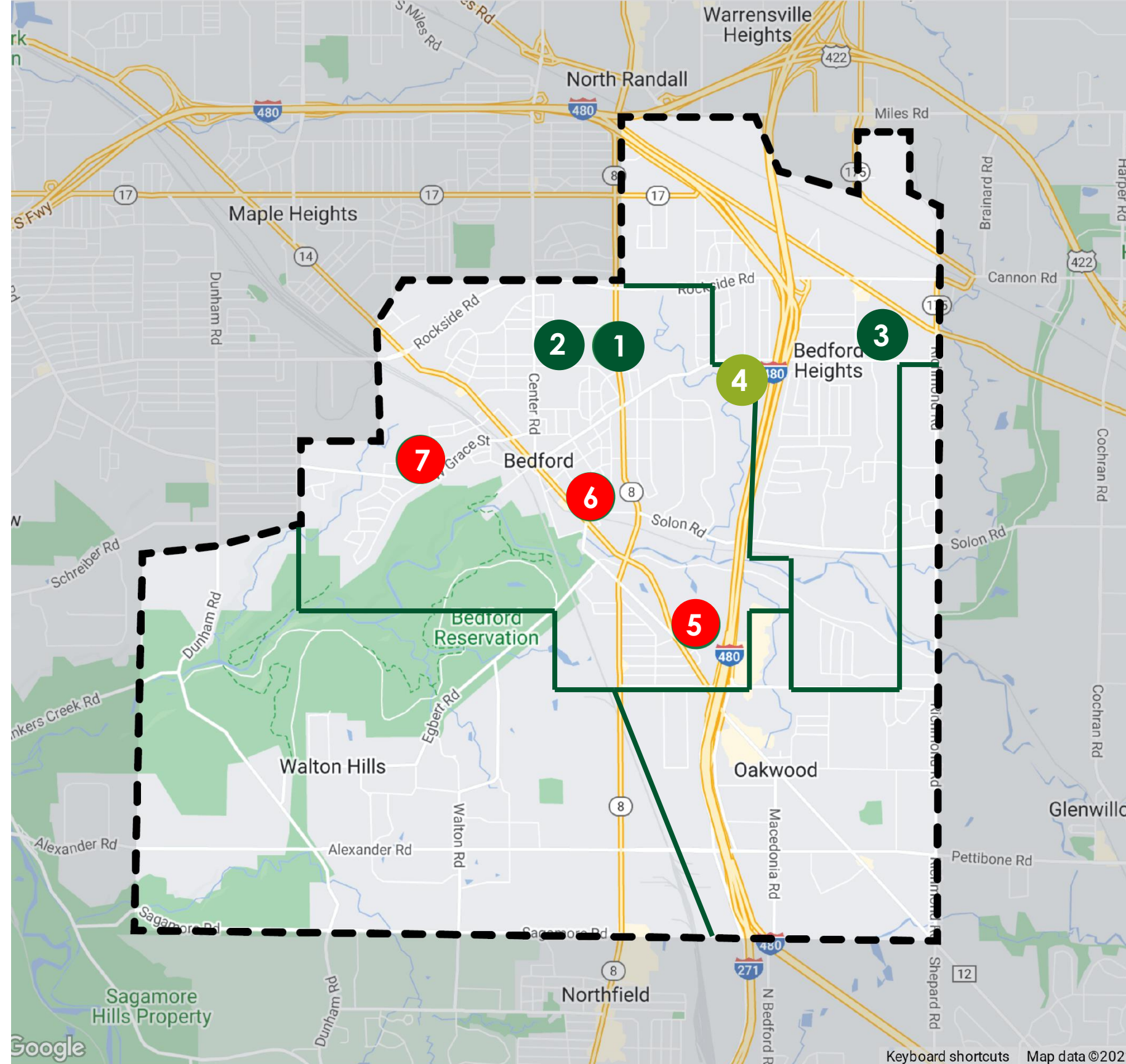
Scope	Site
New 6-8 School	Existing Chanel Site
New 3-5 School	Existing Columbus Site
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Abatement + Demolition	Existing Heskett, Central, Glendale, Carylwood, Columbus school buildings and Central Administration
New Board of Education/Central Office	Existing Heskett Site

Scope	Site
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Abatement + Demolition	Existing High School



Proposed Buildings

- 1. New Bedford High School
- 2. New 6-8 School
- 3. New PK-2 School, BOE & Heskett as a 3-5 School
- 4. Future New 3-5
- ~~5. Carylwood Intermediate~~
- ~~6. Central Primary~~
- ~~7. Glendale Primary~~



Costs

BEDFORD CITY SCHOOL DISTRICT			
Voted Bond Issue Estimates			
18-Apr-23			
	Full Plan	Plan Yellow	Plan Blue
November 2023 Ballot			
Total Project Cost ¹	\$189,558,728	\$161,128,240	\$109,610,227
Term of Debt Issue (In Years)	36	36	36
Estimated Interest Rate	4.70%	4.70%	4.70%
Estimated Ballot Millage ²	11.7	9.9	6.8
Estimated cost for each \$100,000 of home market value ³			
Daily Cost	\$1.12	\$0.95	\$0.65
Monthly Cost	\$34.13	\$28.88	\$19.84

1) Grand total of all co-funded project cost and locally funded initiative (LFI) cost.
2) Using assessed valuation of \$845,406,990 as reported by Cuyahoga County Auditor and rounded up to nearest one-tenth.
3) Median home value in Bedford CSD is \$110,600; U.S. Census Bureau (2021) *American Community Survey 5-year estimates* .



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Vote

Scan the code to vote

