

A photograph of a man with glasses and a red shirt leaning over a desk, smiling as he helps two young children with their work. The children, a girl with curly hair and a boy with long hair, are focused on their task. The man is pointing at something on the desk. The children are holding pencils. The background is slightly blurred, showing a classroom or office setting. The text is overlaid on the image in a white, sans-serif font.

# Bedford City School District Planning Committee Meeting #5

February 23rd, 2023





# Agenda

1. Existing Building Assessment Recap
2. Master Plan Option
3. Costs
4. Next Steps
5. Q+A

# Our Guiding Principles

2022



## Our District's Educational Environments:

Will be welcoming,  
safe, inclusive and  
accessible

Will provide enhanced  
learning environments  
to support each  
student as a whole  
child

Will be attainable,  
energy efficient and  
sustainable on a  
holistic level

Will provide a  
connection to and from  
all four of our  
communities



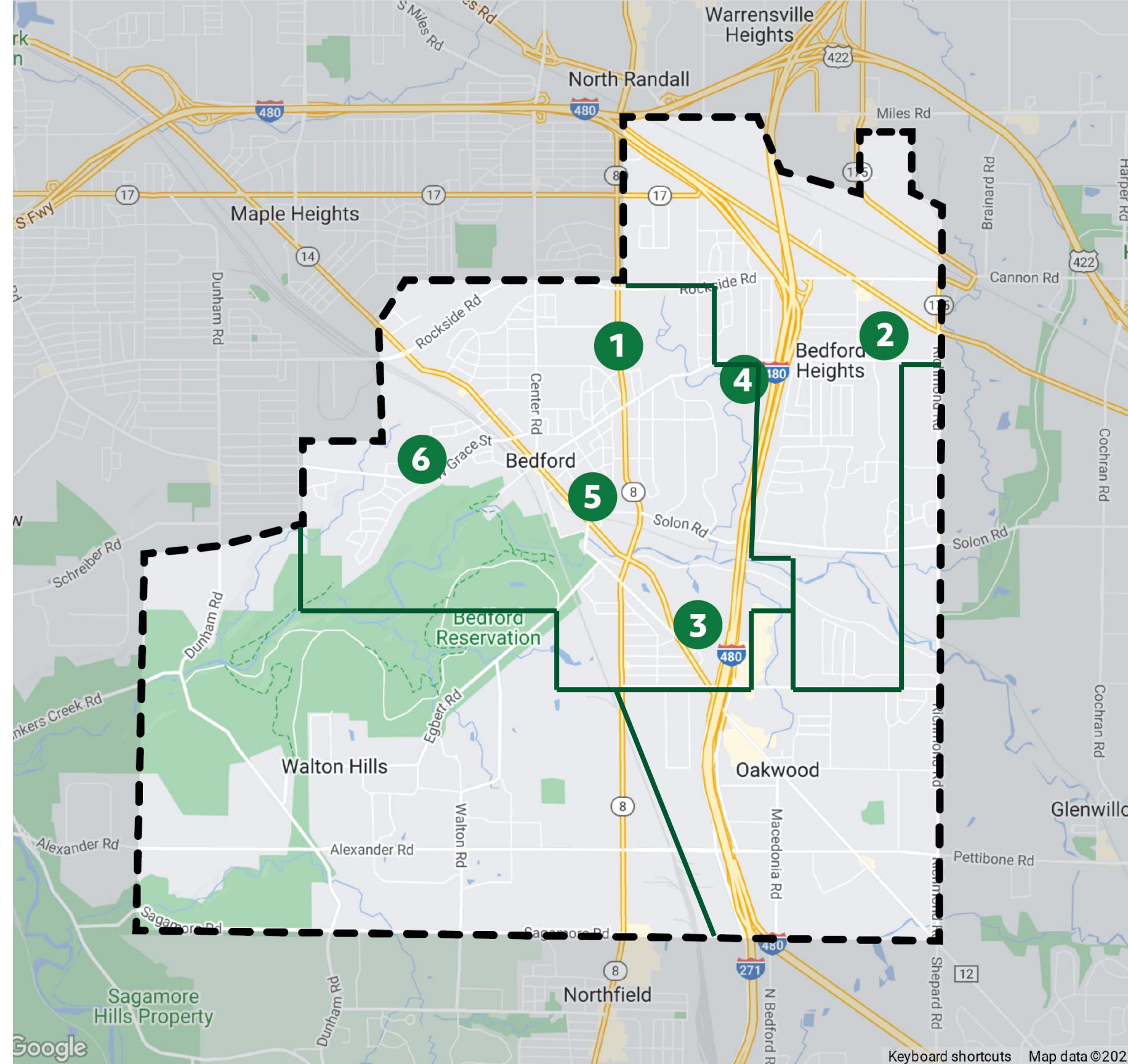
# Existing Building Assessments





# Existing Buildings

1. Bedford High School
2. Heskett Middle School
3. Carylwood Intermediate
4. Columbus Intermediate
5. Central Primary
6. Glendale Primary





# Existing Buildings



Bedford High School



Heskett Middle School



Carylwood Intermediate School



Columbus Intermediate School



Central Primary School



Glendale Primary School



# Building Assessment Summary

## Bedford City School District District-wide Assessment Validation Cost Summary 12/1/2022

School	OFCC Assessment 2022 Cost Set	1-5 years, Immediate Needs, Warm, Safe, Dry	5-10 years, Short Term Needs	10+ years, Long Term Needs	OFCC Assessment 2019 Cost Set	
Central Primary ES	\$ 17,626,309	\$ 5,033,183	\$ 5,961,338	\$ 6,631,789	\$ 10,924,735	
Glendale Primary ES	\$ 15,170,335	\$ 4,950,525	\$ 5,053,317	\$ 5,166,492	\$ 10,919,880	
Carylwood Intermediate ES	\$ 15,603,576	\$ 5,081,982	\$ 6,530,105	\$ 3,991,489	\$ 9,914,254	
Columbus Intermediate ES	\$ 17,703,748	\$ 5,890,263	\$ 7,143,584	\$ 4,669,901	\$ 11,298,729	
Heskett Middle School	\$ 33,082,698	\$ 5,784,548	\$ 15,194,882	\$ 12,103,268	\$ 20,180,109	
Bedford High School	\$ 125,653,640	\$ 39,533,294	\$ 68,580,622	\$ 17,539,724	\$ 76,455,250	
<b>Total</b>	<b>\$ 224,840,305</b>	<b>\$ 66,273,794</b>	<b>\$ 108,463,848</b>	<b>\$ 50,102,663</b>	<b>\$ 139,692,957</b>	<b>61% Cost Increase</b>

Immediate Needs, Warm, Safe & Dry: Roofing, security, life safety, emergency repairs, paving, playgrounds, accessibility and technology.

Short Term Needs: Major replacements for HVAC/electrical/plumbing systems, envelope repairs (masonry, windows), ongoing finishes, furnishings and technology improvements.

Long Term Needs: Ongoing finishes, security, furnishings, paving, electrical and technology improvements.

# Master Plan Option





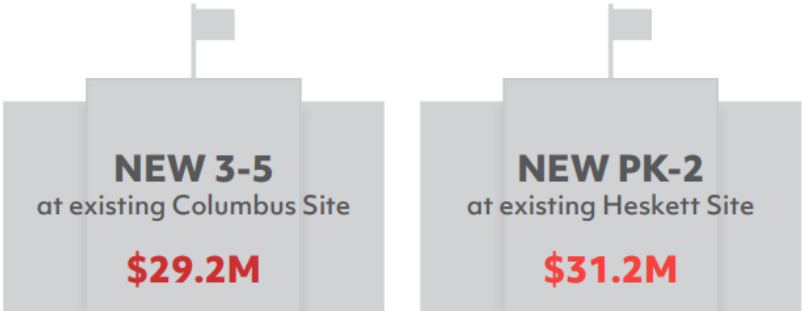
# Our Master Plan Vision Must:

1. Provide a **district-wide solution**, even though it will need to be phased
2. Maintain **buildings in communities** that have existing buildings
3. Cause the **least disruption** to our students
4. Include **'grade-banded'** elementary schools to maintain **academic equity**
5. Incorporate **Career Tech** and Partnerships
6. Address the **Middle School and our oldest primary buildings** in the first phase
7. Consider future growth while balancing **fiscal responsibility**
8. **No new swing space** (temporary space used for phasing) during construction
9. **Not require land acquisition** (no new property needed to be purchased)

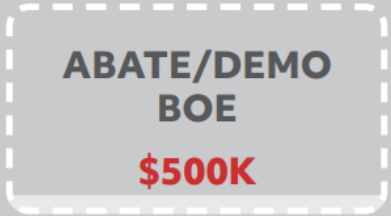
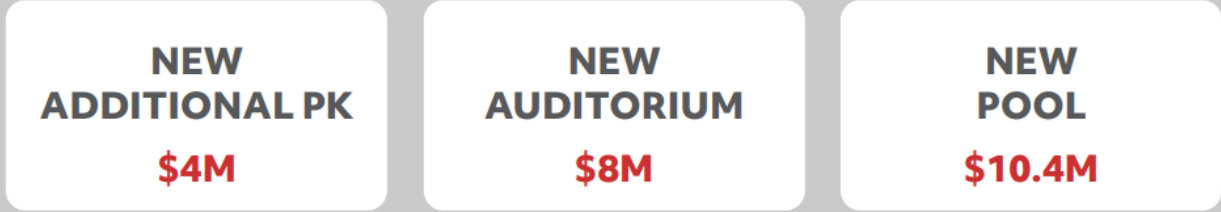




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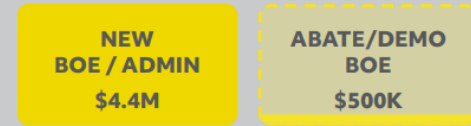
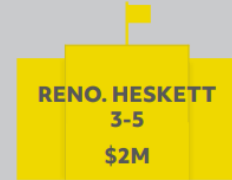


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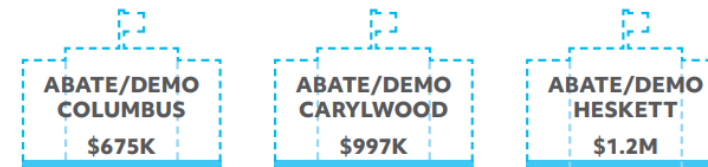
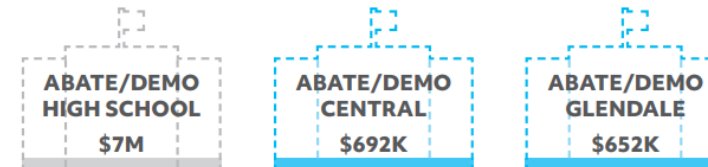
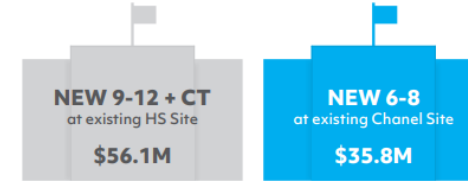
CONCEPT YELLOW: \$152M

LFI



Bonding Capacity: approx. \$130M

CO-FUNDED



CONCEPT BLUE: \$118M

LFI



- 1 Are there any scenarios that meet our “must haves” that we did not explore?
- 2 Do you have questions about our “must haves”?



# Next Steps



### ONGOING

- Weekly updates with Core Team
- Regular coordination with OFCC
- Regular BOE updates

### SEPTEMBER - OCTOBER '22

- Committee Meeting #1
- Committee Meeting #2

### NOVEMBER '22

- Committee Meeting #3

### DECEMBER '22 - JANUARY '23

- Building Leader/Staff Engagement
- Committee Meeting #4

### FEBRUARY – MARCH '23

- Communications Plan
- Community Polling (via consultant)
- Committee Meeting #5
- Community Meeting

### APRIL '23

- Committee Meeting #6

### MAY '23

- Board approval of Master Plan

## November 2023 (22% State Share)

Month	Year	Phase
September - March	2022-2023	• Engagement + Planning Process
April	2023	• <b><u>Consensus regarding Master Plan.</u></b> • OFCC Cost Update. • OFCC begins documentation.
May	2023	• Board of Education approves Master Plan.
June	2023	• First Board Reading for Bond Issue.
July	2023	• OFCC Commission Meeting approving Master Plan. • Second Board Reading for Bond Issue.
August	2023	• District files with County Board of Elections. • Bond Campaign.
September	2023	• Bond Campaign.
October	2023	• Bond Campaign.
November	2023	• Election Day!

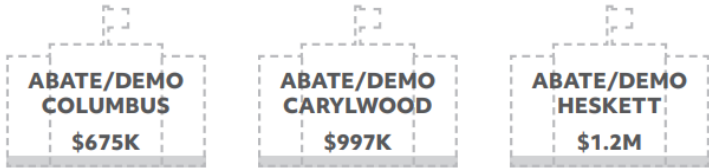


Q&A



Bedford City School District  
District-Wide Master Plan

CO-FUNDED



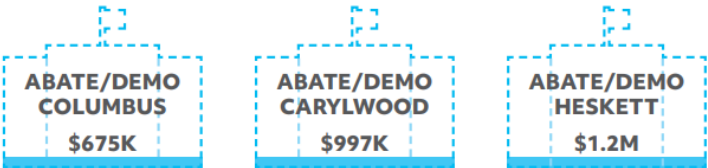
CONCEPT GREEN: \$115.7M

LFIs



Bedford City School District  
District-Wide Master Plan

CO-FUNDED



CONCEPT BLUE: \$118M

LFIs

