

A photograph of a man with glasses and a red shirt leaning over a desk, smiling as he helps two young children with their schoolwork. The children, a girl with curly hair and a boy with long hair, are focused on their work. The image is overlaid with a semi-transparent dark grey rectangle containing the title and date. On the left side, there is a decorative graphic of white geometric lines forming a series of overlapping triangles.

Bedford City School District Planning Committee Meeting #4

January 25th, 2023





Agenda

1. Welcome
2. Enrollment Recap
3. Master Plan Option
4. Site Fit Plans
5. Next Steps
6. Q+A

Our Guiding Principles

2022



Our District's Educational Environments:

Will be welcoming,
safe, inclusive and
accessible

Will provide enhanced
learning environments
to support each
student as a whole
child

Will be attainable,
energy efficient and
sustainable on a
holistic level

Will provide a
connection to and from
all four of our
communities

Enrollment Recap



Enrollment Projection Summary

Year	Actual Enrollment from BCSD Database	Pre-COVID	Post-COVID
		Projected Enrollment (District Wide) March 2019 Study	Projected Enrollment (District Wide) April 2022 Study
2019-20	3158 Students	n/a	n/a
2020-21	2799 Students During COVID	3161 Students	n/a
2021-22	2818 Students	3150 Students	n/a
2027-28	n/a	2996 Students	2851 Students
2031-32	n/a	n/a	2880 Students

Delta of 145 students

How does this compare? According to the ODE, total enrollment in PK-12 public schools **decreased** by 53,000 students—or **3%**—between **fall 2019 and fall 2020**. By comparison, decreases in the prior three years ranged from 0.03% to 0.4%. More than **90% of Ohio's districts experienced decreases in enrollment**, ranging from less than 1% to more than 15%.

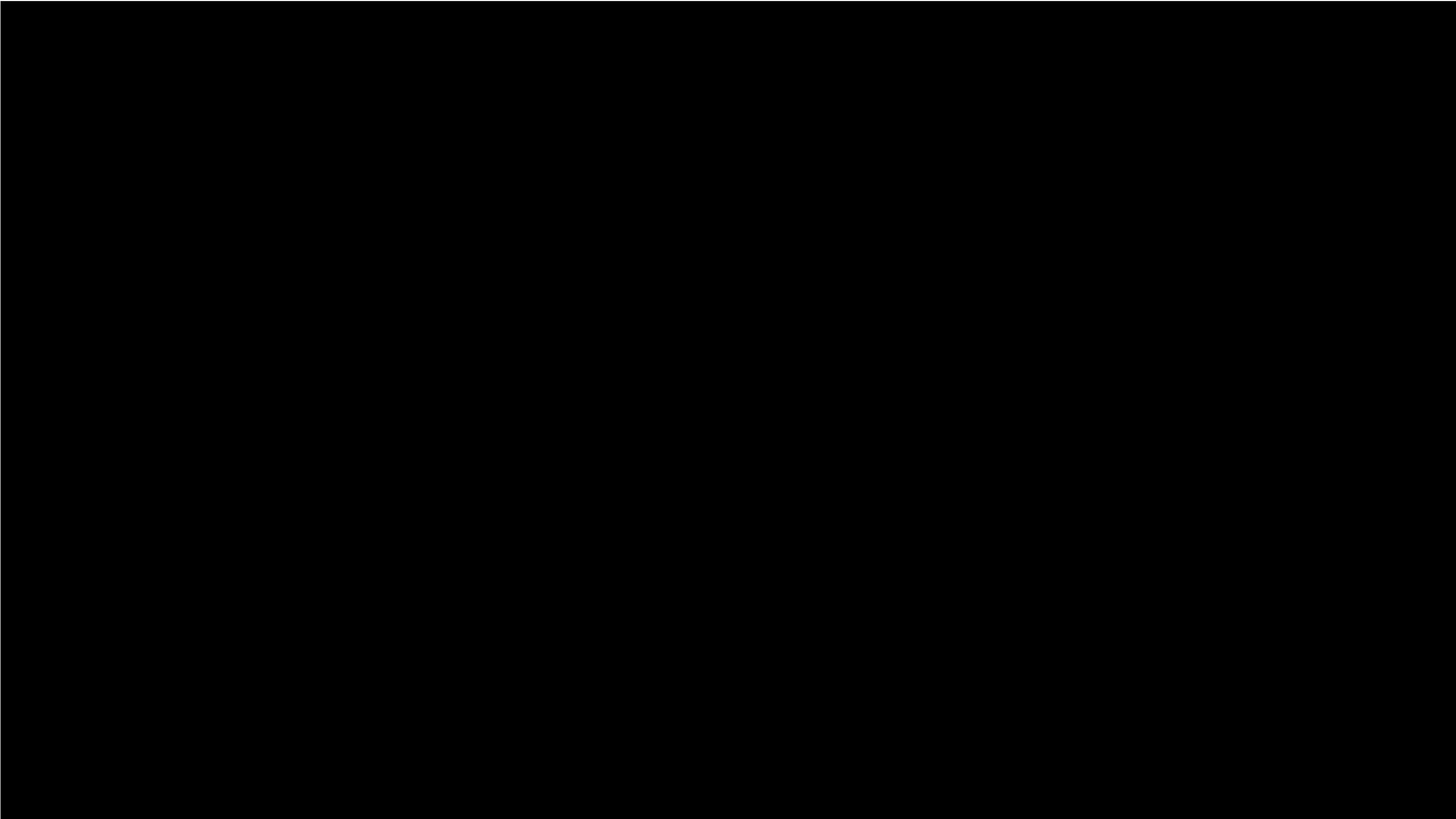
Enrollment Projections: **How does it affect us?**

Enrollment projections impact OFCC co-funding but the present-day numbers are not the final determinant. The OFCC will perform an enrollment projection again when we enter CFAP and get our money. The District ultimately decides how many students we design for (but higher than estimated enrollment could lead to additional locally funded initiatives).

The Core Team recommends that we ***accept the current enrollment projections.***

Reminder!

If we participate in ELPP,
we will build all of our buildings
with 100% local dollars and will
receive our state credit later.

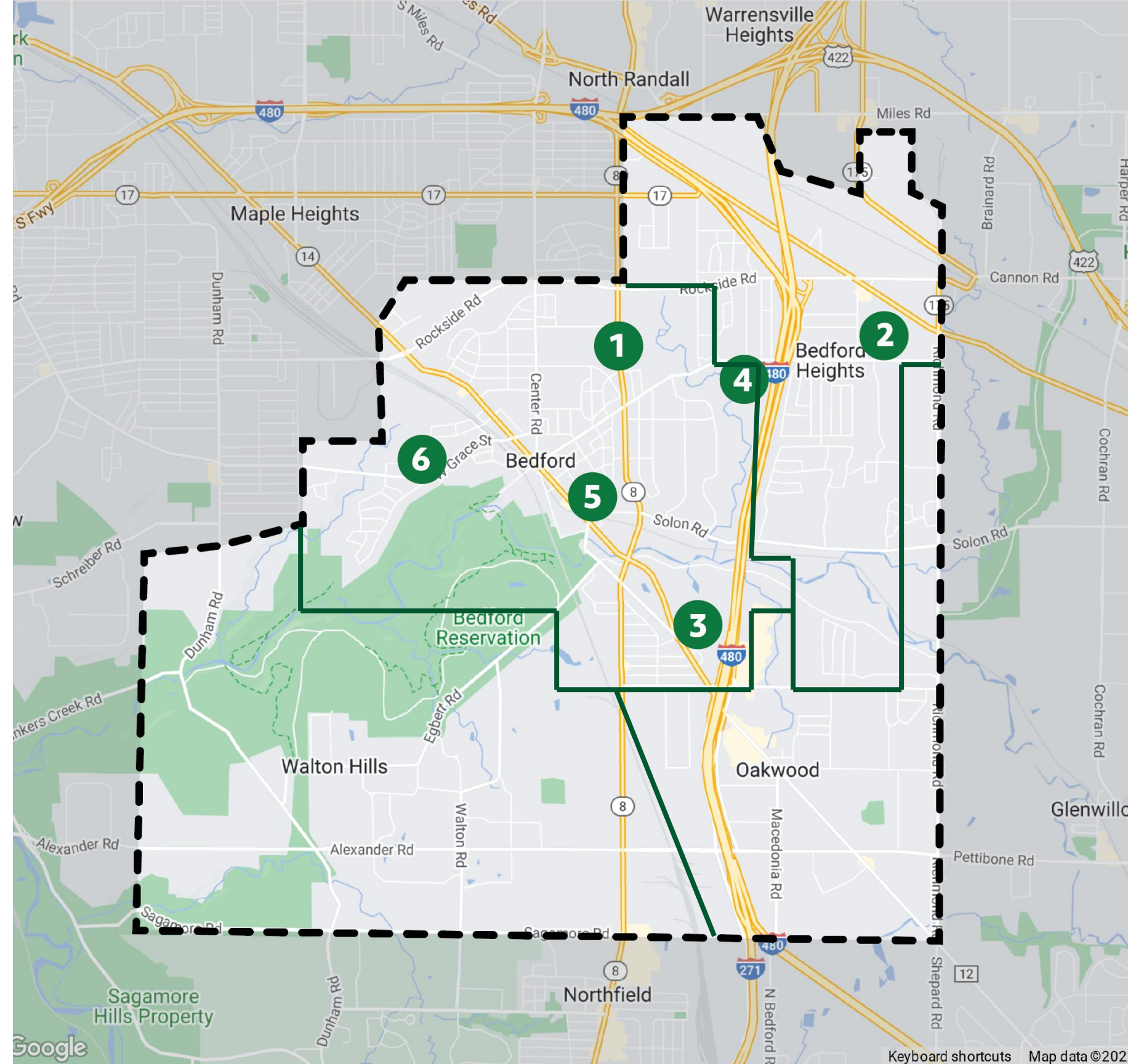


Master Plan Option



Existing Buildings

1. Bedford High School
2. Heskett Middle School
3. Carylwood Intermediate
4. Columbus Intermediate
5. Central Primary
6. Glendale Primary



Existing Buildings



Bedford High School



Heskett Middle School



Carylwood Intermediate School



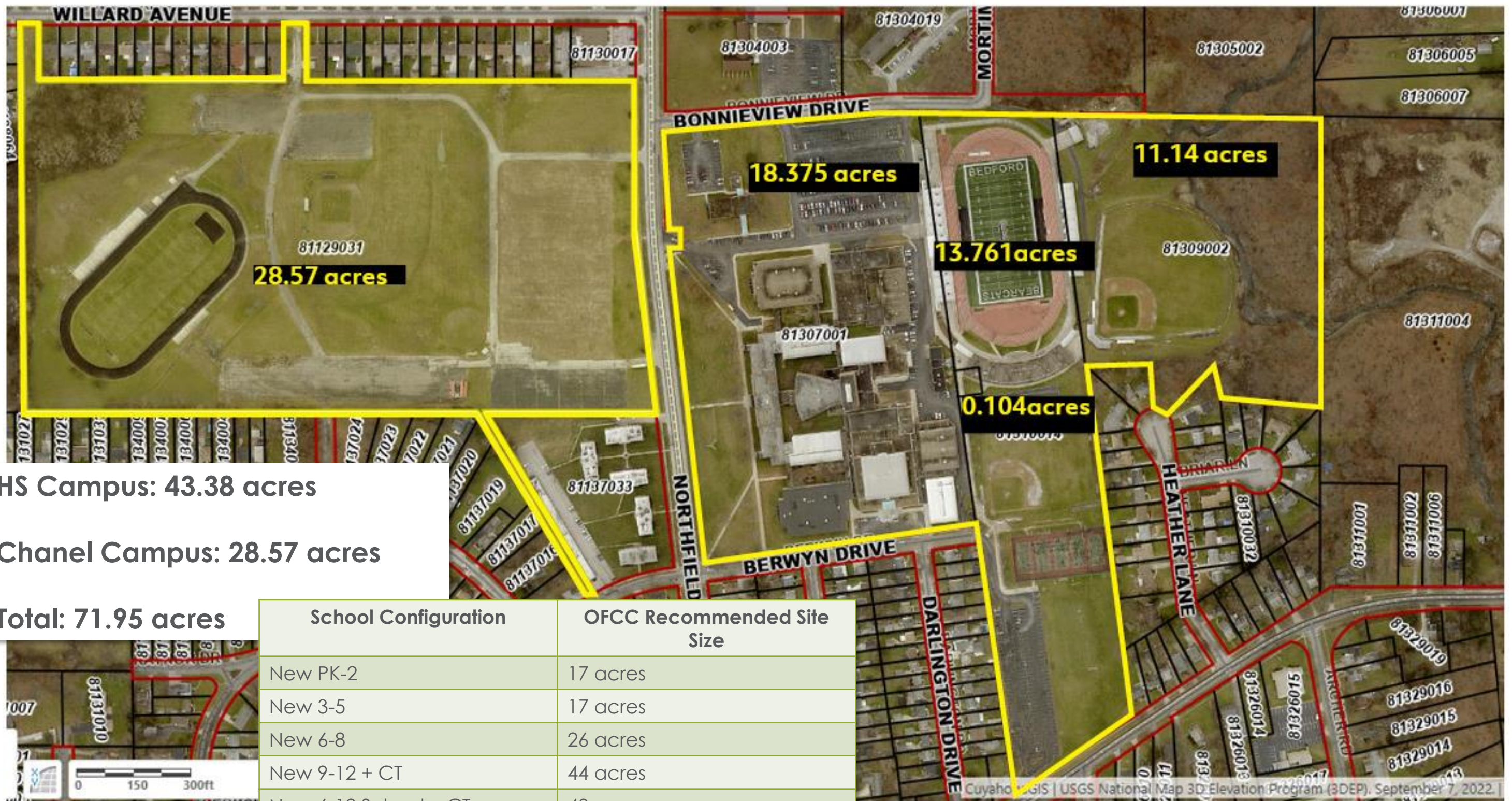
Columbus Intermediate School



Central Primary School



Glendale Primary School



HS Campus: 43.38 acres

Chanel Campus: 28.57 acres

Total: 71.95 acres

School Configuration	OFCC Recommended Site Size
New PK-2	17 acres
New 3-5	17 acres
New 6-8	26 acres
New 9-12 + CT	44 acres
New 6-12 School + CT	48 acres
New 7-12 School + CT	46 acres

Heskett
Middle

28.94 acres

School Configuration	OFCC Recom. Site Size
New PK-2	17 acres
New 3-5	17 acres
New 6-8	26 acres
New 9-12 + CT	44 acres
New 6-12 School + CT	48 acres
New 7-12 School + CT	46 acres



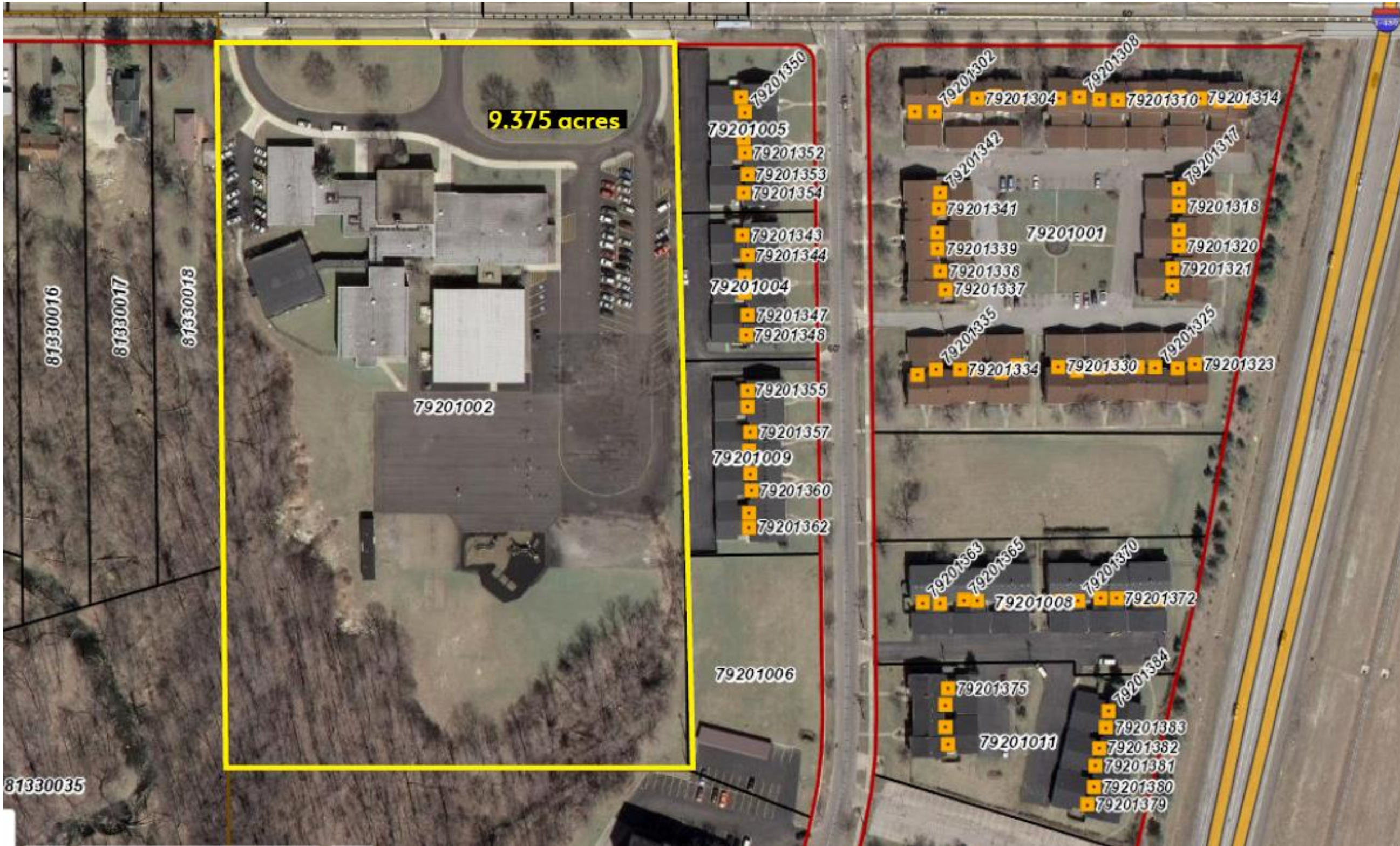
Carylwood
Intermediate

4.82 acres



Columbus Intermediate

9.375 acres



4.89 acres



Glendale
Primary

4.74 acres



Our Master Plan Vision Must:

1. Provide a **district-wide solution**, even though it will need to be phased
2. **Maintain buildings in communities** that have existing buildings
3. Cause the **least disruption** to our students
4. Include **'grade-banded'** elementary schools to maintain **academic equity**
5. Incorporate **Career Tech** and Partnerships
6. Address the **Middle School** in the first phase
7. Consider future growth while balancing **fiscal responsibility**
8. **No new swing space** (temporary space used for phasing) during construction
9. **Not require land acquisition** (no new property needed to be purchased)



Phase 1

\$132.2M+

Scope	Co-funded Size	Location
New 6-8 School	89,196 SF	Existing Chanel site
New PK-2 School + BOE	78,839 SF + additional PK SF + BOE*	Heskett Site
Renovate/Repurpose Heskett to for temporary 3-5	TBD	Heskett Building
New 9-12 School + Career Tech	135,200 SF*	Existing HS site
New Auditorium	800 seats*	Existing HS site
Demolish Central, Glendale, Carylwood, Columbus	n/a	Existing sites
Demolish HS, PAC, Natatorium	n/a	Existing HS Site

Phase 2

Scope	Co-funded Size	Location
New 3-5 School	73,922 SF	Columbus Site
Demolish Heskett	n/a	Heskett Site

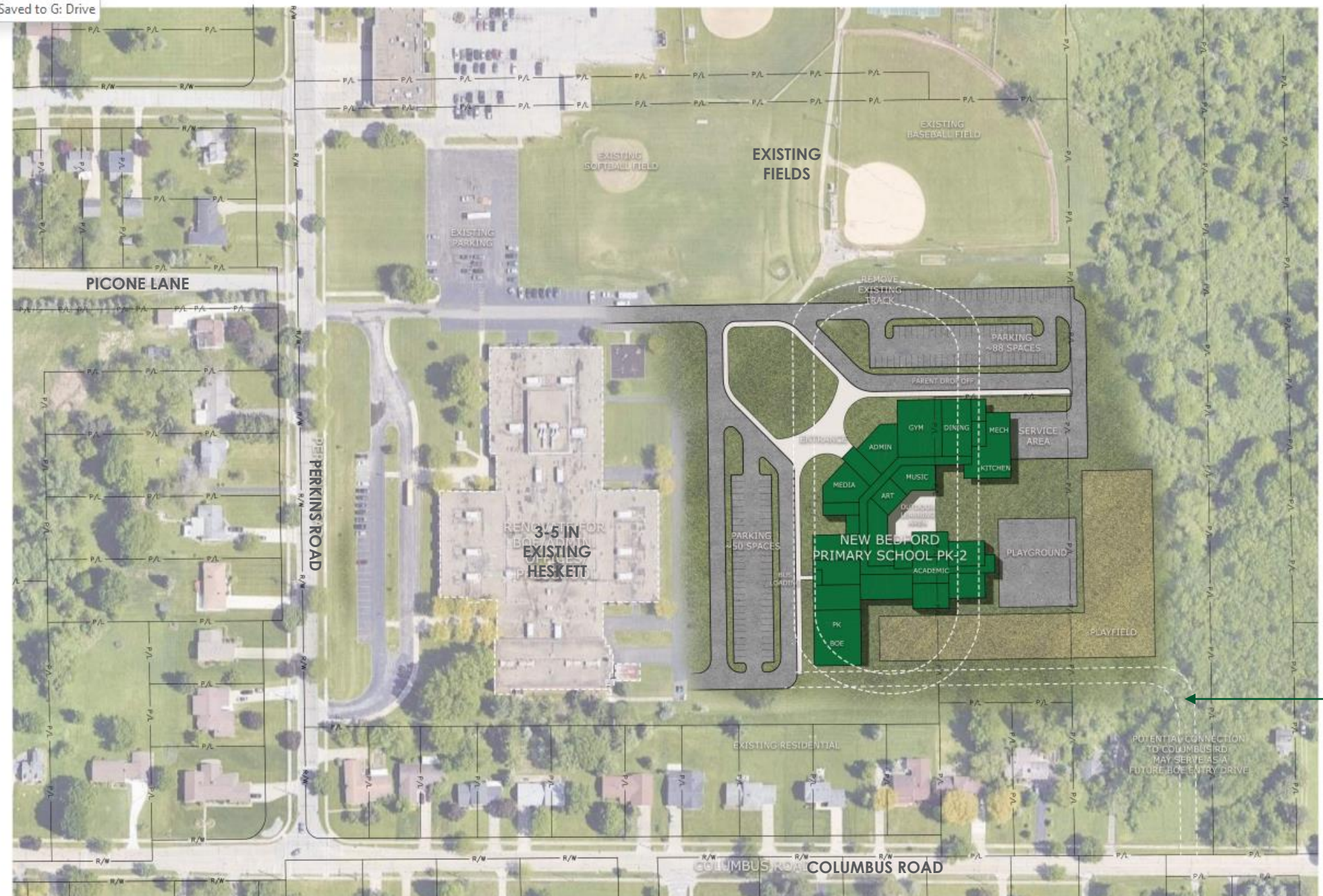




SITE FIT STUDY ONLY. NOT FINAL.
BEDFORD MIDDLE SCHOOL

Bedford, OH





POTENTIAL
CONNECTION TO
COLUMBUS RD



SITE FIT STUDY ONLY. NOT FINAL. BEDFORD PRIMARY SCHOOL

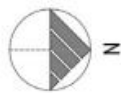
Bedford Heights, OH

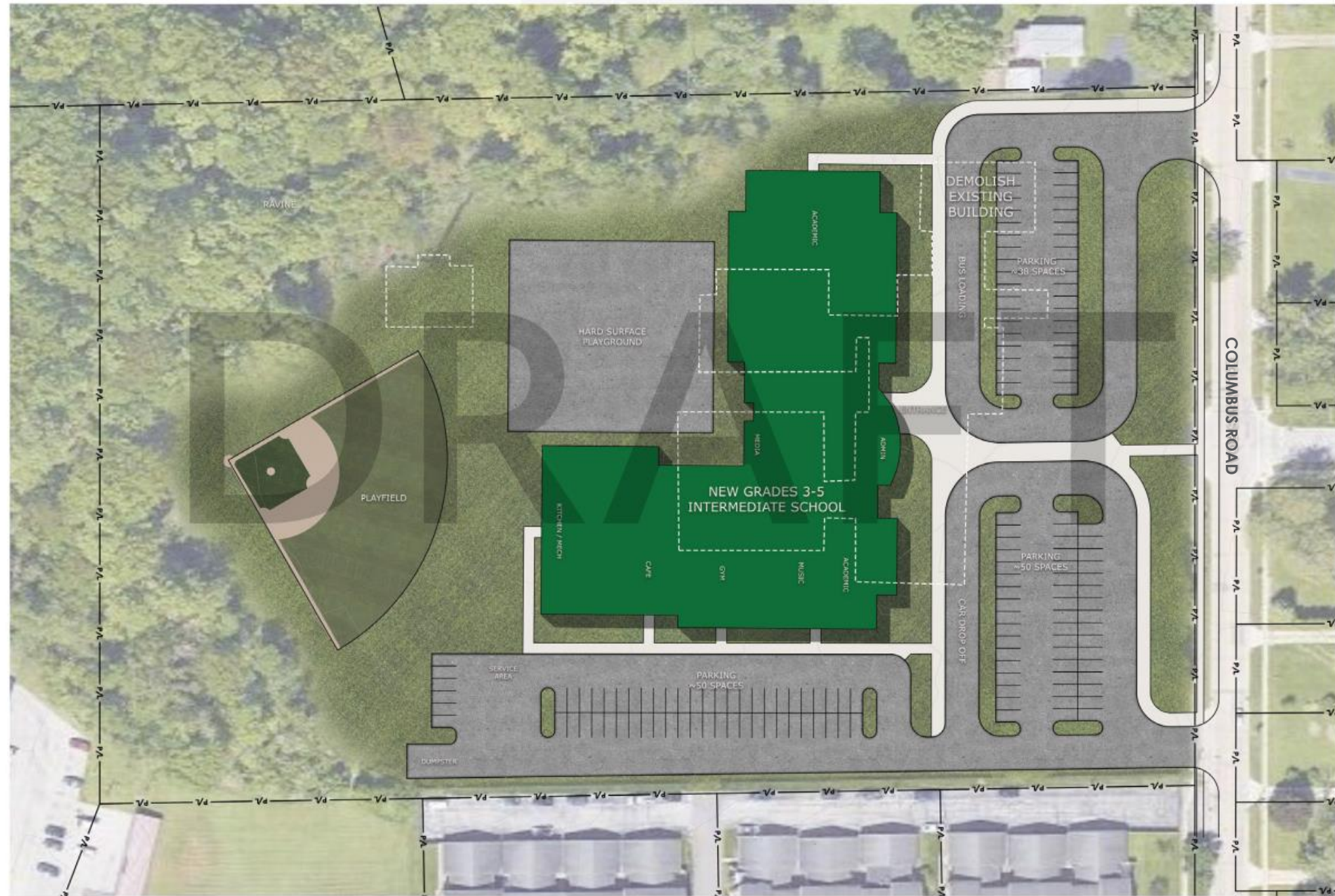




SITE FIT STUDY ONLY. NOT FINAL. BEDFORD HIGH SCHOOL

Bedford, OH





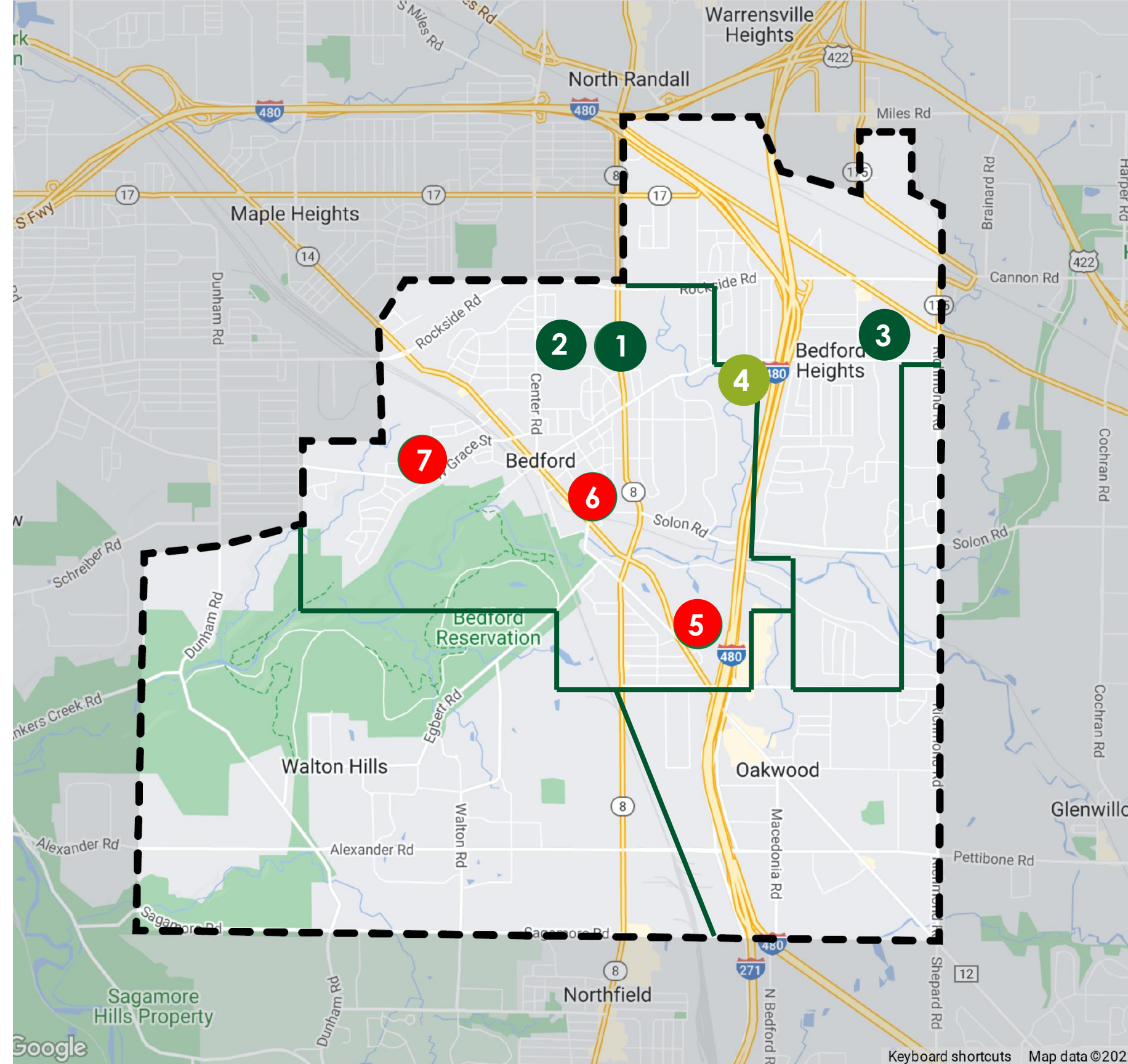
SITE FIT STUDY ONLY. NOT FINAL.
BEDFORD INTERMEDIATE SCHOOL
ON COLUMBUS SITE

Bedford Heights, OH



Proposed Buildings

1. New Bedford High School
2. New 6-8 School
3. New PK-2 School, BOE & Heskett as a 3-5 School
4. Future New 3-5
- ~~5. Carylwood Intermediate~~
- ~~6. Central Primary~~
- ~~7. Glendale Primary~~



Next Steps



ONGOING

- Weekly updates with Core Team
- Regular coordination with OFCC
- Regular BOE updates

SEPTEMBER - OCTOBER '22

- Committee Meeting #1
- Committee Meeting #2

NOVEMBER '22

- Committee Meeting #3

DECEMBER '22 - JANUARY '23

- Building Leader/Staff Engagement
- Committee Meeting #4

FEBRUARY – MARCH '23

- Communications Plan
- Community Polling (via consultant)
- Committee Meeting #5
- Community Meeting

APRIL '23

- Committee Meeting #6

MAY '23

- Board approval of Master Plan

November 2023 (22% State Share)

Month	Year	Phase
September - March	2022-2023	• Engagement + Planning Process
April	2023	• <u>Consensus regarding Master Plan.</u> • OFCC Cost Update. • OFCC begins documentation.
May	2023	• Board of Education approves Master Plan.
June	2023	• First Board Reading for Bond Issue.
July	2023	• OFCC Commission Meeting approving Master Plan. • Second Board Reading for Bond Issue.
August	2023	• District files with County Board of Elections. • Bond Campaign.
September	2023	• Bond Campaign.
October	2023	• Bond Campaign.
November	2023	• Election Day!

Q&A

