

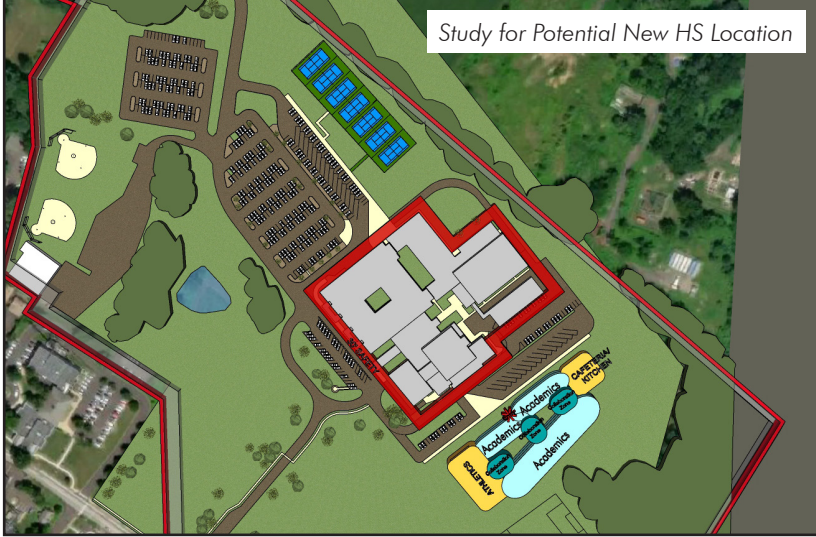
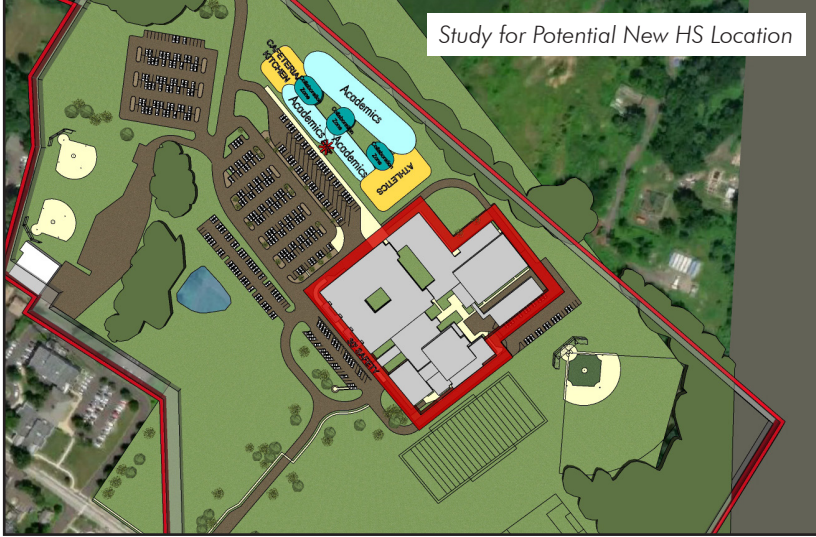
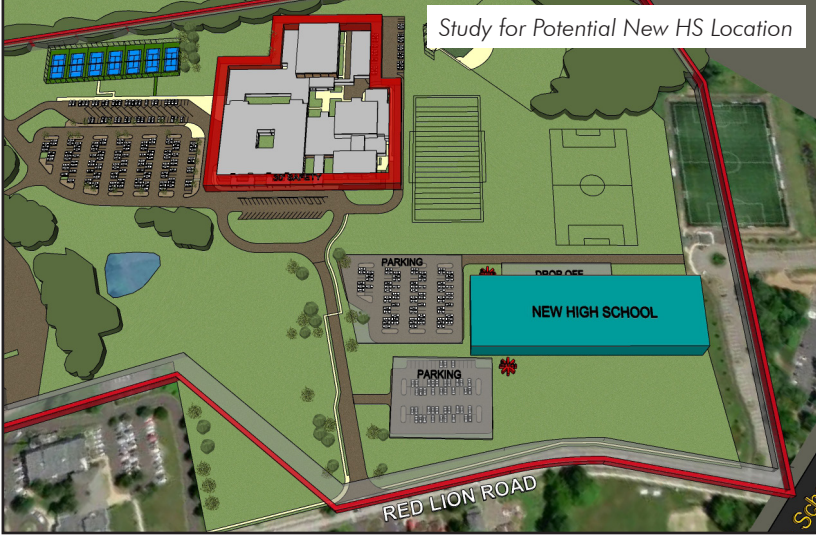




CAPITAL PROJECT OPTIONS COMPARISON



Option 2: Renovate Murray Ave. and H.S.	<div><div><div>LEGEND</div><div><div>Academic</div><div>Specialty</div><div>Administration</div><div>Utilities</div><div>Reno/Addition</div></div></div><div><div>Murray Ave Option B</div></div></div>	<div><div>Scope of Work</div><div><ul style="list-style-type: none">Murray Ave Option B from Study (repurpose DAO and Aux Gym, modernize library/TV studio, baseline systems/interior upgrades)High School Option B from Study (10 classroom addition, reconfigure selected areas for expanded STEM/collaboration, baseline systems/interior upgrades)Build new stadium at high school; reconfigure site circulation at Murray Ave for enhanced safety and efficiency</div></div> <div><div>Construction Cost</div><div>\$51,600,000</div></div> <div><div>Total Project Cost</div><div>\$66,000,000</div></div> <div><div>Pros</div><div><ul style="list-style-type: none">Addresses immediate capacity needsAddresses pressing operational/maintenance needs at Murray Ave & HSEstablishes new stadium and enhances safety at MurrayRemoves modulars at HSAdditional capacity at Murray Ave could absorb 5th grade in the future</div></div> <div><div>Cons</div><div><ul style="list-style-type: none">Limited to baseline educational upgrades at Murray Ave and HSDoes not address all identified facility issues at Murray AveSignificant disruption to school operations during constructionAdditional modulars may be needed in future to address potential increasing enrollment</div></div>
Option 3: Renovate H.S. & Murray Ave Site	<div><div><div>LEGEND</div><div><div>Academic</div><div>Specialty</div><div>Administration</div><div>Utilities</div><div>Reno/Addition</div></div></div><div><div>HS Option B</div></div></div>	<div><div>Scope of Work</div><div><ul style="list-style-type: none">High School Option B from Study (10 classroom addition, reconfigure selected areas for expanded STEM/collaboration, baseline systems/interior upgrades)Build new stadium at high school; reconfigure site circulation at Murray Ave for enhanced safety and efficiency4 modular classroom expansion at Pine Road</div></div> <div><div>Construction Cost</div><div>\$33,600,000</div></div> <div><div>Total Project Cost</div><div>\$42,800,000</div></div> <div><div>Pros</div><div><ul style="list-style-type: none">Addresses long-term district-wide capacity needsAddresses pressing operational/maintenance needs at HSEstablishes new stadium and enhances safety at MurrayRemoves modulars at HS</div></div> <div><div>Cons</div><div><ul style="list-style-type: none">Does not address operational/maintenance or educational needs at Murray AveLimited to baseline educational upgrades at HSSignificant disruption to school operations during constructionConsiderable approval challenges</div></div>
Option 4: New H.S.; Maintain Grade Alignment	<div><div><div>Study for Potential New HS Location</div></div></div>	<div><div>Scope of Work</div><div><ul style="list-style-type: none">Construct new HS at existing HS campusConvert original HS into grade 6-8 MS4 modular classroom expansion at Pine RoadVacate Murray Ave School and rebuild athletic fields as needed</div></div> <div><div>Construction Cost</div><div>\$60,300,000</div></div> <div><div>Total Project Cost</div><div>\$72,200,000</div></div> <div><div>Pros</div><div><ul style="list-style-type: none">Addresses long-term district-wide capacity needsEstablishes state-of-the-art new HSResolves site safety issue at MurrayRemoves modulars at original HS</div></div> <div><div>Cons</div><div><ul style="list-style-type: none">Does not address operational/maintenance needs at new MS (original HS)Considerable approval challengesAthletic fields relocation required to Murray Ave site with potential new HS location</div></div>
Option 5: New H.S.; New Grade Alignment	<div><div><div>Study for Potential New HS Location</div></div></div>	<div><div>Scope of Work</div><div><ul style="list-style-type: none">Construct new HS at existing HS campusConvert original HS into grade 5-8 MS; maintain modulars at buildingVacate Murray Ave School and rebuild athletic fields as needed</div></div> <div><div>Construction Cost</div><div>\$59,200,000</div></div> <div><div>Total Project Cost</div><div>\$70,900,000</div></div> <div><div>Pros</div><div><ul style="list-style-type: none">Addresses long-term district-wide capacity needsEstablishes state-of-the-art new HSResolves site safety issue at Murray Ave.</div></div> <div><div>Cons</div><div><ul style="list-style-type: none">Does not address operational/maintenance needs at new MS (original HS)Maintains modulars at original HSTennis court relocation required to Murray Ave site with potential new HS location</div></div>
Option 6: New H.S.; New Grade Alignment	<div><div><div>Study for Potential New HS Location</div></div></div>	<div><div>Scope of Work</div><div><ul style="list-style-type: none">Construct new HS at existing HS campusConvert original HS into grade 5-8 MS; maintain modulars at buildingVacate Murray Ave School and rebuild athletic fields as needed</div></div> <div><div>Construction Cost</div><div>\$59,200,000</div></div> <div><div>Total Project Cost</div><div>\$70,900,000</div></div> <div><div>Pros</div><div><ul style="list-style-type: none">Addresses long-term district-wide capacity needsEstablishes state-of-the-art new HSResolves site safety issue at Murray Ave.</div></div> <div><div>Cons</div><div><ul style="list-style-type: none">Does not address operational/maintenance needs at new MS (original HS)Maintains modulars at original HS</div></div>