



Board Highlights

September 12, 2023

Presentations

Presentation of the 2022-2023 LUSD Unaudited Actuals

Doug Sorum, Assistant Superintendent of Business Services, presented the report. Districts must submit their budget to the Board and public at least four times each fiscal year. The Unaudited Actuals is the final and most accurate budget report of any year. That is because budgets change constantly as projected expenses and revenues become actual expenses and revenues. The Unaudited Actuals are the only budget report based entirely on actual revenues and expenditures.

The next fiscal report will be the first interim report which reflects the budget as of October 31. This report will be presented at the December Board meeting.

Communications

Community Connects Meetings

The first Community Connects meeting was held September 6. The topic of this meeting was, "What's Happening in LUSD?" The next meeting, "School Finance 101," is scheduled for September 13. The video of this meeting can be viewed on the LUSD website at <https://www.lusd.org> or clicking [here](#).

Next Meeting

Tuesday, September 26, 2023
Education Center Board Room
5:30 p.m.

Board Consent Approvals

The Board approved 19 consent items including:

- The Raptor system that screens every visitor, including contractors, guardians and volunteers entering LUSD campuses.
- Children's Creative Project visual arts classes for all students TK-6th grade students at Fillmore Elementary.
- Future for Lompoc Youth career readiness, mentoring and job shadowing program for Lompoc and Maple High Schools.
- Catalina Island Marine Institute three-day field trips for all 6th grade students.
- Lompoc Teen Center extended learning for Lompoc Valley Middle School 8th grade and Cabrillo and Lompoc High School 9th grade students.
- Playground blown in installation of ASTM certified engineered wood fiber at each elementary school, Manzanita Public School, and the Dr. Bob Forinash Community Day School/LASCC site.
- The purchase of grounds maintenance equipment to replace items that are no longer repairable including a large (16') cutting path rotary mower, two smaller (72") three-blade zero-turn ride-on mowers and one compact front-load tractor with a grill guard and removable bucket.

Board Action Approvals

The Board approved five action items including:

- The Unaudited Actuals Report which is an annual statement of all receipts and expenditures of the district for the preceding fiscal year.
- The Gann Limit Resolution which certifies that the District has established a Gann Limit (maximum appropriation limitation) for fiscal years 2022/2023 and 2023/2024.