

**Fairbanks North Star Borough School District  
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	E	<b>Lathrop High School (9-12) Kitchen Upgrade</b> – The Lathrop kitchen and most of its equipment is well over 40 years of age and wearing out. The kitchen area was not renovated during the general building upgrades completed in 1997. This work includes a complete upgrade of the kitchen and replacement of all equipment. The kitchen may have to be expanded to serve current needs.	*	2,287,696
2	F	<b>University Park Elementary (K-5) Site Improvements</b> – Includes traffic routing improvements to decrease risks of pedestrian/vehicle encounters and bus/vehicle encounters.	*	2,002,758
3	E	<b>North Pole High School (9-12) Phase III Renovation-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	*	7,056,943
4	C	<b>Administrative Center Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	5,505,076
5	C	<b>Arctic Light Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	8,405,365
6	C	<b>Anne Wien Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	7,921,479
7	C	<b>Tanana Middle School (6-8) Classroom Upgrades Phase I</b> – Tanana is 46 years old and is in need of upgrades and compliance with Americans with Disabilities Act (ADA). This project includes replacement of casework, cabinetry, shelving, flooring, writing boards, bulletin boards; increase storage space, replace mobile furnishings and other items as necessary in all program spaces. Add student restrooms to the east academic wing. Also includes Replacement of mechanical and plumbing systems and electrical system that is no longer serviceable.	*	10,471,327
8	C	<b>Pearl Creek Elementary (K-5) Classroom Upgrades Phase I</b> Pearl Creek is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work.	*	6,360,237
9	C	<b>Weller Elementary (K-5) Classroom Upgrades Phase I</b> – Weller is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start	*	6,573,339

**Fairbanks North Star Borough School District  
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		the renovation and will include design and planning for remaining work.		
10	F	<b>West Valley High School (9-12) Auditorium Upgrade</b> – Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system, and stage equipment for the Performing Art Center.	*	1,209,045
11	C	<b>Two Rivers Elementary (K-8) Interior Renovation</b> – Work includes replacing flooring and interior finishes not completed previously.		329,084
12	C	<b>Tanana Middle School (6-8) Exterior Renovation</b> – Work includes siding, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades.		2,782,296
13	C	<b>North Pole Middle School (6-8) Exterior Renovation</b> – Work includes metal siding replacement, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades.		2,026,184

**FY 2024 TOTAL      \$62,930,829**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	C	<b>Howard Luke (9-12) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, siding, windows, exterior doors, and exterior lighting.		1,759,028
15	C	<b>Crawford Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		5,038,160
16	E	<b>Woodriver Elementary (K-5) Renovation Phase III</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,377,551
17	C	<b>University Park Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,239,814
18	C	<b>Howard Luke (9-12) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		1,619,538

**FY 2025 TOTAL      \$18,034,092**

**Fairbanks North Star Borough School District  
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	C	<b>Lathrop High School (9-12) Roof Replacement</b> - Main Gym and Hering Auditorium, this upgrade will include new roof drains, new insulation and work to the building to accommodate the new insulation thickness.		3,770,591
20	E	<b>Facilities Management Department Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,895,845
21	E	<b>Tanana Middle School (6-8) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		8,420,682
22	C	<b>West Valley High School (9-12) Gym Wing Renovation</b> - Includes new gym floor, bleachers, pads, basketball backboards, scoreboards, sound system, and lighting.		5,400,000
23	C	<b>Salcha Elementary (K-6) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		722,551
24	C	<b>Ticasuk Brown Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,106,504

**FY 2026 TOTAL      \$24,316,172**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
25	C	<b>Randy Smith Middle School (6-8) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		4,571,885
26	E	<b>Two Rivers Elementary (K-8) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,243,512
27	E	<b>Pearl Creek Elementary (K-5) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,189,581
28	C	<b>Ladd Elementary (K-8) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space,		3,369,048

**Fairbanks North Star Borough School District  
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		replace mobile furnishings as necessary, and other items as necessary in all program spaces.		
29	C	<b>Administrative Center Flooring Repair and Replacement</b> – Flooring throughout the building is reaching the expected end of its working life. Work includes complete removal and replacement as well as any necessary sub floor repairs.		2,118,518
30	C	<b>Facilities Management Department Interior Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, and flooring.		1,559,153

**FY 2027 TOTAL      \$20,051,732**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
31	C	<b>Hunter Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		3,326,996
32	E	<b>Weller Elementary (K-5) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,038,717
33	E	<b>Salcha Elementary (K-6) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		1,337,508
34	C	<b>Arctic Light Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,625,236
35	C	<b>Anne Wien Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,559,134
36	F	<b>Midnight Sun Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		1,800,000
37	F	<b>North Pole High School (9-12) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		3,500,000

**FY 2028 TOTAL      \$23,187,591**

**Fairbanks North Star Borough School District  
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
38	C	<b>West Valley High School (9-12) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		10,141,554
39	E	<b>Ticasuk Brown Elementary Phase III Renovation</b> -Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		5,750,428
40	E	<b>Howard Luke (9-12) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,997,918
41	C	<b>Crawford Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		4,638,641
42	C	<b>Lathrop High School (9-12) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		11,613,122
43	F	<b>Ticasuk Brown Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		1,800,000
44	F	<b>Howard Luke (9-12) Traffic Safety Improvements</b> - Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.		1,500,000

**FY 2029 TOTAL      \$38,441,663**

Adopted June 7, 2022 at a duly convened meeting of the Fairbanks North Star Borough Board of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

*Karen Melin*  
\_\_\_\_\_  
Superintendent

*6/8/2022*  
\_\_\_\_\_  
Date

*[Signature]*  
\_\_\_\_\_  
School Board President

*6/8/2022*  
\_\_\_\_\_  
Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051