

FISCAL YEAR 2024 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

1	Lathrop High School	Kitchen Upgrade – The Lathrop kitchen and most of its equipment is well over 40 years of age and wearing out. The kitchen area was not renovated during the general building upgrades completed in 1997. This work includes a complete upgrade of the kitchen and replacement of all equipment. The kitchen may have to be expanded to serve current needs.	\$2,585,194
2	University Park Elementary	Site Improvements – Includes traffic routing improvements to decrease risks of pedestrian/vehicle encounters and bus/vehicle encounters.	\$1,800,000
3	North Pole High School	Phase III Renovation- Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,293,256
4	Administrative Center	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$4,225,170
5	Arctic Light Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$7,225,659
6	Anne Wien Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$6,799,284
7	Tanana Middle School	Classroom Upgrades Phase 1 – Tanana is 46 years old and is in need of upgrades and compliance with Americans with Disabilities Act (ADA). This project includes replacement of casework, cabinetry, shelving, flooring, writing boards, bulletin boards; increase storage space, replace mobile furnishings and other items as necessary in all program spaces. Add student restrooms to the east academic wing. Also includes Replacement of mechanical and plumbing systems and electrical system that is no longer serviceable.	\$9,351,483
8	Pearl Creek Elementary	Classroom Upgrades Phase I – Pearl Creek is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work	\$5,790,600
9	Weller Elementary	Classroom Upgrades Phase I – Weller is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work	\$6,134,190
10	West Valley High School	West Valley High School (9-12) Auditorium Upgrade Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system, and stge equipment for the Performing Art Center	\$1,209,045
11	Two Rivers Elementary	Interior Renovation – Work includes replacing flooring and interior finishes not completed previously.	\$329,084

12	Tanana Middle School	Exterior Renovation – Work includes siding, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades.	\$2,782,296
13	North Pole Middle School	School Exterior Renovation – Work includes metal siding replacement, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades.	\$2,026,184

SUBTOTAL: \$56,746,909

FISCAL YEAR 2025 PROJECTS
RANK FACILITY PROJECT TITLE & DESCRIPTION COST

14	Howard Luke	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, siding, windows, exterior doors, and exterior lighting.	\$1,759,028
15	Crawford Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$5,038,160
16	Woodriver Elementary	Renovation Phase III - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,377,551
17	University Park Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,239,814
18	Howard Luke	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$1,619,538
19	West Valley High School	Auditorium Upgrade – Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, and stage equipment systems needed for the Performing Arts Center.	\$1,200,000

SUBTOTAL: \$17,475,064

FISCAL YEAR 2026 PROJECTS
RANK FACILITY PROJECT TITLE & DESCRIPTION COST

20	Lathrop High School	Roof Replacement - Main Gym and Hering Auditorium, this upgrade will include new roof drains, new insulation and work to the building to accommodate the new insulation thickness.	\$3,770,591
21	Facilities Management Department	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$2,895,845
22	Tanana Middle School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$8,420,682
23	West Valley High School	Gym Wing Renovation - Includes new gym floor, bleachers, pads, basketball backboards, scoreboards, sound system, and lighting.	\$5,400,000
24	Salcha Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$722,551
25	Ticasuk Brown Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,106,504

SUBTOTAL: \$20,545,582

FISCAL YEAR 2027 PROJECTS		
RANK FACILITY PROJECT TITLE & DESCRIPTION COST		

26	Randy Smith Middle School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$4,571,885
27	Two Rivers Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$2,243,512
28	Pearl Creek Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,189,581
29	Ladd Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,369,084
30	Administrative Center	Flooring Repair and Replacement – Flooring throughout the building is reaching the expected end of its working life. Work includes complete removal and replacement as well as any necessary sub floor repairs.	\$2,118,518

31	Facilities Management Department	Interior Upgrades Phase I - Includes replacement of casework, cabinetry, shelving, and flooring.	\$1,559,153
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SUBTOTAL: \$20,051,732

FISCAL YEAR 2028 PROJECTS
RANK FACILITY PROJECT TITLE & DESCRIPTION COST

32	Hunter Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,326,996
33	Weller Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,038,717
34	Salcha Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$1,337,508
35	Arctic Light Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,625,236
36	Anne Wien Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,559,134
37	Midnight Sun Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
38	North Pole High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,500,000

SUBTOTAL: \$23,187,591

FISCAL YEAR 2029 PROJECTS
RANK FACILITY PROJECT TITLE & DESCRIPTION COST

39	West Valley High School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$10,141,554
40	Ticasuk Brown Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,750,428
41	Howard Luke	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$2,997,918
42	Crawford Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$4,638,641
43	Lathrop High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$11,613,122
44	Ticasuk Brown Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
45	Howard Luke	Traffic Safety Improvements – Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.	\$1,500,000

SUBTOTAL: \$38,441,663

FISCAL YEAR 2030 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

46	North Pole Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$2,966,615
47	University Park Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,540,278
48	Ben Eielson Jr/Sr High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$5,751,019

49	North Pole Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$2,731,368
50	Ladd Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$19,789,280

FISCAL YEAR 2031 PROJECTS
RANK FACILITY PROJECT TITLE & DESCRIPTION COST

51	Hutchison High School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$6,350,014
52	Ladd Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,236,485
53	Randy Smith Middle School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$4,591,674
54	Hunter Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,063,170
55	Administrative Center	Site Improvements – The Administrative Center parking lots are in need of repair and upgrades. Included are new paving, sidewalks and lighting, and head bolt heater circuitry upgrades as needed	\$3,000,000

SUBTOTAL: \$23,241,343

FISCAL YEAR 2032 PROJECTS
RANK FACILITY PROJECT TITLE & DESCRIPTION COST

56	Denali Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,500,083
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57	Anne Wien Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,588,282
58	West Valley High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$10,185,469
59	Anne Wein Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
60	Central Kitchen	Central Kitchen Equipment replacement - Includes replacement of Industrial cooking equipment, dishwashers, and packaging system.	\$2,500,000

SUBTOTAL: \$24,573,834

FISCAL YEAR 2033 PROJECTS	
RANK FACILITY PROJECT TITLE & DESCRIPTION COST	

61	Nordale Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,479,479
62	Arctic Light Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,710,646
63	Hutchison High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$6,378,000
64	Arctic Light Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$18,368,125

FISCAL YEAR 2034 PROJECTS	
RANK FACILITY PROJECT TITLE & DESCRIPTION COST	

65	Weller Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,237,289
66	Crawford	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$8,586,554
67	Denali Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,515,242
68	Crawford Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$17,139,085

FISCAL YEAR 2035 PROJECTS		
RANK FACILITY PROJECT TITLE & DESCRIPTION COST		

69	Pearl Creek	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,631,736
70	Lathrop High School	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$21,569,286
71	Nordale Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,494,546
72	Lathrop High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$4,200,000

SUBTOTAL: \$32,895,569

FISCAL YEAR 2036 PROJECTS		
RANK FACILITY PROJECT TITLE & DESCRIPTION COST		

73	North Pole High School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$9,500,202
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74	Ben Eielson Jr/Sr High School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$10,645,668
75	North Pole High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$9,541,340
76	Ben Eielson Jr/Sr High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$32,687,210

FISCAL YEAR 2037 PROJECTS			
RANK FACILITY PROJECT TITLE & DESCRIPTION COST			

77	Facilities Maintenance	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$1,552,429
78	North Pole Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,056,014
79	North Pole Middle School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$7,906,940
80	Woodriver Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$16,315,384

FISCAL YEAR 2038 PROJECTS			
RANK FACILITY PROJECT TITLE & DESCRIPTION COST			

81	Central Kitchen	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$2,676,236
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82	Randy Smith Middle School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$8,528,206
83	Midnight Sun Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,226,225
84	North Pole Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
85	Randy Smith Middle School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$19,230,667

FISCAL YEAR 2039 PROJECTS			
RANK FACILITY PROJECT TITLE & DESCRIPTION COST			

86	Midnight Sun Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,482,497
87	Hunter Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,670,212
88	Woodriver Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,159,205
89	Hunter Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
90	Two Rivers Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000

SUBTOTAL: \$15,611,915

FISCAL YEAR 2040 PROJECTS			
RANK FACILITY PROJECT TITLE & DESCRIPTION COST			

91	Salcha Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$784,782
92	Midnight Sun Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,972,045
93	Central Kitchen	Renovation Phase I – Includes replacement of shelving, flooring, interior doors, improve lighting, and replace mobile furnishings as necessary.	\$2,464,015
94	Facilities Management Department	Site Improvements – Includes paving parking areas, adding head bolt outlets, and other exterior upgrades as necessary.	\$1,500,000
95	Hutchison High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$32,414,588

FISCAL YEAR 2041 PROJECTS		
RANK FACILITY PROJECT TITLE & DESCRIPTION COST		

96	Barnett Magnet School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,722,423
97	West Valley High School	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$17,124,460
98	Ryan Middle School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$7,927,634
99	Denali Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
100	Nordale Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$32,374,517

FISCAL YEAR 2042 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

101	Ticasuk Brown Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,374,063
102	Hutchison High School	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$11,845,080
103	Two Rivers Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$1,207,930
104	Tanana Middle School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000
105	Central Kitchen	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000

SUBTOTAL: \$20,927,072

FISCAL YEAR 2043 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

106	Two Rivers Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$1,202,720
107	Denali Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,528,928
108	Nordale Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,490,492
109	Barnett Magnet School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,738,541

110	Salcha Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000
111	North Pole Middle School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$18,019,027