

FY23 Grants Forecast - for Board reading file

This is a projection of anticipated FY23 grant funding and amounts, FTEs, and activities are subject to change								
Grant Name	Status	Fiscal Year	Source	FY23 Amount	FTE	Department / School	Contact	Purpose/Activities
Alaska 21st Century Community Learning Centers Grant (After School Programs)	Active	FY2019-23	US Department of Education through Alaska Department of Education	\$800,000.00	4 (Status Quo)	Student Support Services	Lindsay Weaver	To provide extra academic support and enrichment for students who may struggle in school, with a strong emphasis on hands-on learning in Science, Technology, Engineering, Arts, and Math at: Anne Wien, Denali, Hunter, and Weller Elementary schools.
Alaska 21st Century Community Learning Centers Grant (After School Programs)	Active	FY2021-25	US Department of Education through Alaska Department of Education	\$650,000.00	3 (Status Quo)	Student Support Services	Lindsay Weaver	To provide direct academic instruction outside of the hours school is in session in the core academic areas of reading, math, and writing at Lathrop High, Ryan Middle, and Ticasuk Brown Elementary schools.
Alaska Comprehensive Literacy Development Grant	Active	FY2020-24	US Department of Education through Alaska Department of Education	\$800,000.00	1 (Status Quo)	Teaching & Learning	Chane Beam	To develop and implement a comprehensive district literacy plan. Funds will be used for a 1.0 FTE literacy coach position to lead systematic professional development and coach staff in effective implementation of training, resources, intervention programs.
Alaska Pre Elementary Grant	Active	FY2021-23	Alaska Department of Education	\$150,000.00	1 (Status Quo)	Teaching & Learning	Shaunna Shores	To provide families with children ages 3 to 5 school readiness resources and programming. A 1-1.0 FTE Preschool Partnership Program Coordinator will facilitate outreach, recruitment, and ongoing parent support.
Alaska Project Advancing Wellness and Resilience in Education Grant (AWARE)	Active	FY2020-25	Substance Abuse and Mental Health Services Administration through Alaska Department of Education	\$632,340.00	4 (Status Quo)	Student Support Services	Tana Martin	To expand the implementation of social emotional learning, restorative practices, other evidence-based trauma-engaged approaches; and increase capacity to address mental health challenges with 4-1.0 FTE Social Services Managers.
Alaska Trauma Recovery in Schools Trauma Recovery Demonstration Grant (AK RISES)	Active	FY2020-25	US Department of Education through Alaska Department of Education	\$50,060.00	0.5 (Status Quo)	Student Support Services	Tana Martin	To provide mental health services for low-income at-risk students by placing licensed clinicians at Arctic Light Elementary, Hunter Elementary, Ryan Middle, and Lathrop High schools. 1-0.5 FTE Coordinator will support clinicians, refer additional off-site clinical services, and provide trauma-informed programming.
American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund-Homeless Children and Youth (ARP-HCY-1&2)	Active	FY22-24	US Department of Education through Alaska Department of Education	\$120,970.91	0 (Status Quo)	Student Support Services	Brianna Gray	To expand the capacity of the current subgrant to support additional employees to provide support for homeless students and families, support school activity supplies and fees for homeless students not otherwise supported through other grants or donations, and expand support and opportunities for McKinney-Vento Family Engagement
Carl D. Perkins Career and Technical Education Improvement Act of 2006 Grant	Active	FY23	US Department of Education through Alaska Department of Education	\$389,404.00	1 (Status Quo)	Career & Technical Education	Joni Simpson	To provide supplemental career and technical education programming and services in accordance with the state-approved plan. A 1-1.0 FTE College and Career Coordinator will facilitate the integration of academic and CTE curriculum, including cross-credit courses.
Community Oriented Policing Services Office School Violence Prevention Program Grant	Active	FY2019-22	US Department of Justice	\$160,000.00	1 (Status Quo)	Administrative Services	Joseph Tyson	To purchase to install visitor screening systems for 36 schools and compensate 1-1.0 FTE Data Wire Installer.

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Community Oriented Policing Services Office School Violence Prevention Program Grant	Active	FY2022-24	US Department of Justice	\$166,666.00	1 (Status Quo)	Administrative Services	Joseph Tyson	To purchase external surveillance cameras, storage, and FOB keys to improve school safety at all 36 schools and compensate 1-1.0 FTE Data Wire Installer.
Community Oriented Policing Services Office School Violence Prevention Program Grant	Pending	FY2023-25	US Department of Justice	\$500,000.00	1 (Status Quo)	Administrative Services	Joseph Tyson	To purchase new school security camera systems, intruder alarms, a crisis preparation and response platform, and compensate 1-1.0 FTE Data Wire Installer.
COVID Relief Funds (CARES II and III)	Active	FY2023-24	US Department of Education through Alaska Department of Education	\$3,014,213.00	112.8 (+112.8)	Administrative Services	Andy DeGraw	To maintain operations, continuity of services, and employ existing staff. FTEs include: 46.4-1.0 Classroom Teachers, 1-1.0 Districtwide Activities Coordinator, 16-1.0 Elementary Math and Literacy Teaching Assistants, 1-0.5 CTE Teacher, 1-1.0 Recruiting Tech, 4-1.0 Nurse Managers, 2-1.0 System Administrators, 7-1.0 Maintenance Positions, 18-1.0 Kindergarten Teaching Assistants, 2-1.0 Assistant Principals, 3-1.0 High School Counselors, 2-1.0 Teachers at Hutchison High, and 2-0.5 Activities Coordinators
DoDEA Military Connected Academic and Support Programs Grant	Pending	FY2023-28	US Department of Defense	\$1,000,000.00	1 (+1)	Teaching & Learning	Chane Beam	To support the implementation of the Operation Arctic Algebra Advancement project at eligible schools: Eielson Junior/Senior High, Tanana Middle, Lathrop High, North Pole High, North Pole Middle, BEST 7-12, and Hutchison High. A 1-1.0 FTE Algebra 1 Instructional Coach/Project Director.
DoDEA Military Connected Academic and Support Programs Grant	Active	FY2022-27	US Department of Defense	\$150,000.00	1 (Status Quo)	Teaching & Learning	Georgia Sandgren	To provide Science Technology Engineering Arts Mathematics and Career and Technical Education Health Sciences programming at eligible Eielson and North Pole area schools. A 1-1.0 FTE Stealth Sciences Project Director and 5 part-time Student Activity Sponsors will lead Stealth Sciences activities.
DoDEA Military Connected Academic and Support Programs Grant	Active	FY2018-23	US Department of Defense	\$250,000.00	0.5 (Status Quo)	Teaching & Learning	Sarah Robinson	To provide Science Technology Engineering and Mathematics programming at Arctic Light Elementary, Ladd Elementary, and Tanana Middle schools. A 0.5 FTE Step Up to STEM Project Director and 6 part-time STEMtastic Club Coordinators will support STEM learning before, during, and/or after school hours.
Enhancing School Capacity To Address Youth Violence Grant	Pending	FY2023-2025	US Department of Justice Office of Juvenile Justice Delinquency Prevention	\$1,000,000.00	1 (+1)	Assistant Superintendents	Luke Meinert	To develop a school safety strategic plan. 1-1.0 Grant manager will execute grant planning and implementation deliverables and act as liaison between the school district and a service network of community based organizations to collaboratively prevent and reduce youth violence.
ESEA Consolidated Administrative Pool	Active	FY23	US Department of Education through Alaska Department of Education	\$707,564.00	5 (Status Quo)	Student Support Services	Brianna Gray	To administer ESEA Programs Title I-A, I-C, I-D, III-A, IV-A, etc. with planning, evaluation, budgets, compliance, and required professional development. FTEs include 1-0.70 Executive Director, 1-0.90 Director, 1-1.0 ESEA Compliance Coordinator, 2-1.0 Administrative Secretaries, and 1-0.40 Administrative Secretary.

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ESEA Title I-A Disadvantaged and Struggling Students Educational Support	Active	FY23	US Department of Education through Alaska Department of Education	\$2,784,431.00	24 (-13)	Student Support Services	Brianna Gray	To provide supplemental services that ensure all children in disadvantaged school populations have a fair, equal, and significant opportunity to obtain high-quality education at: Anne Wien, Arctic Light, Denali, Hunter, Ryan, and Salcha schools. FTEs include 3-1.0 Instructional Coaches, 1-1.0 Professional Development Coordinator, and approximately 20 instructional support staff positions in schools.
ESEA Title I-C Migrant Students Educational Support	Active	FY23	US Department of Education through Alaska Department of Education	\$855,759.00	10.5 (-3)	Student Support Services	Brianna Gray	To provide supplemental academic support for migrant students during or outside of the regular school day or summer term. FTEs include 1-0.75 Migrant Instructional Specialist, 1-0.10 Migrant Professional Development Coordinator, 1-0.75 Community & Family Engagement Coordinator, 1-1.0 Migrant Records Manager (required), 4-1.0 Migrant Classroom Tutors, 1-1.0 Pre-School Teaching Assistant, 1-0.75 Migrant Recruiter, 1-1.0 Migrant Program Coordinator, and 1-0.26 Social Services Manager.
ESEA Title I-D Subpart 2 Neglected & Delinquent Competitive Grant	Pending	FY2023-25	US Department of Education through Alaska Department of Education	\$80,000.00	0.50 (Status Quo)	Student Support Services	Brianna Gray	To provide transition services for students from Fairbanks Youth Facility in accordance with State-approved plan. A 1.0 FTE Social Services manager funded 0.50 by this grant provides the required transition support, including academic and transition success monitoring.
ESEA Title I-D Subpart I Students in Neglected or Delinquent Facilities Support	Active	FY23	US Department of Education through Alaska Department of Education	\$44,330.00	0.50 (Status Quo)	Student Support Services	Brianna Gray	To provide support for students at Golden Heart Academy with 1-0.5 FTE Classroom Tutor.
ESEA Title II-A Preparing, Training, and Recruiting High Quality Teachers, Principals, and School Leaders	Active	FY23	US Department of Education through Alaska Department of Education	\$919,507.00	5 (+1)	Teaching & Learning	Chane Beam	To increase teacher retention and effectiveness with 4-1.0 Districtwide Instructional Coaches and 1-1.0 FTE Professional Learning Coordinator.
ESEA Title III-A Language Instruction for English Learners and Immigrant Students	Active	FY23	US Department of Education through Alaska Department of Education	\$31,310.00	0 (Status Quo)	Student Support Services	Virva Elliott	To provide supplemental instructional support for English Learners and immigrant students. Funds will be used to for summer program teachers, tutors, professional development, and teaching supplies.
ESEA Title IV-A Student Support and Academic Enrichment	Active	FY23	US Department of Education through Alaska Department of Education	\$378,844.00	3.83 (-0.16)	Student Support Services	Brianna Gray	To provide supplemental instructional support to increase Social Emotional Learning of students at the district's highest poverty schools through funding 1-0.33 Prevention Services Director, 3-1.0 FTE Social Services Managers and 1-0.5 FTE Social Services Manager.

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ESEA Title VI-A Indian Education Formula Grant	Active	FY23	US Department of Education	\$680,533.00	10 (-4)	Student Support Services	Brianna Gray	To provide academic and cultural support to Alaska Native and American Indian students in accordance with the federally approved plan. FTEs include 1-0.10 Professional Development Coordinator, 1-0.25 Instructional Specialist, 1-0.75 Alaska Native Education Family Engagement Coordinator, 1-0.25 Family Engagement Specialist, 1-0.25 Alaska Room Coordinator, 9-0.75 Classroom Tutors, and 1-0.75 Cultural Enrichment Specialist
ESEA Title VI-B Grant Special Education Grant	Active	FY23	US Department of Education through Alaska Department of Education	\$3,740,944.00	3 (-7.0)	Special Education	Kate Hall	To provide supplemental special education services in accordance with the state-approved plan. FTEs include 2-1.0 Educational Diagnosticians, 1-1.0 Blind and Visually Impaired Teacher, 1-1.0 Deaf and Hard of Hearing Teacher, 2-1.0 Assistive Technology Specialists, 1-1.0 Speech and Language Pathologist, 1-1.0 Special Education Teacher, 4-1.0 Special Education Coordinators, 2-1.0 Certified Occupational Therapist Assistants, 1-1.0 FTE Crisis Prevention/De-Escalation Trainer, 1-1.0 School Psychology Intern, 1-0.8 FTE Data Analyst, 14.5-1.0 SPED Clerks, 1-1.0 Cross Categorical Itinerant SPED Aide, 3-1.0 SPED Classroom Aides, 1-1.0 Extended Resource Aide, 4-1.0 Intensive Resource Aides, 1-1.0 Deaf and Hard of Hearing Media Tech Aide, and 1-1.0 Social Services Manager.
ESEA Title VI-B Special Education Section 619 Preschool Grant	Active	FY23	US Department of Education through Alaska Department of Education	\$126,397.00	2 (Status Quo)	Special Education	Kate Hall	To provide preschool special education services in accordance with the state-approved plan. FTEs include 2-1.0 Pre Kindergarten Classroom Aides to assist teachers with the provision of special education services for preschool students with disabilities.
ESEA Title X-C McKinney-Vento Sub-Grant (Homeless Educational Support)	Active	FY2021-23	US Department of Education through Alaska Department of Education	\$43,810.00	0.37 (Status Quo)	Student Support Services	Brianna Gray	To provide monitoring of the academic progress of students experiencing homelessness, coordinate academic and social emotional learning supports for homeless youth in kindergarten through 12th grade, with a focus on high school. Part-time temporary tutors will be funded as needed and as grant funds allow.
Farm to Table, A High School Program Grant Micro-Grants for Food Security Program Alaska	Active	FY2022-2023	Alaska Department of Natural Resources	\$7,500.00	0 (Status Quo)	Career & Technical Education	Joni Simpson	To establish a farm to table program at North Pole High School in partnership with the Future Farmers of America (FFA) student club.
Migrant Literacy Grant	Active	FY23	US Department of Education through Alaska Department of Education	\$22,275.00	0 (Status Quo)	Student Support Services	Brianna Gray	To purchase magazine subscriptions, books, and other reading materials for year-round reading for migrant students and migrant-eligible siblings.
Migrant Parent Advisory Council Travel Grant	Active	FY23	US Department of Education through Alaska Department of Education	\$5,000.00	0 (Status Quo)	Student Support Services	Brianna Gray	To provide funds for a member of the statewide Migrant Parent Advisory Council to travel to the Alaska Migrant Education Council meetings and the National Migrant Education Conference.

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Office of Substance Misuse and Addiction Prevention Grant (OSMAP)	Active	FY23	Alaska Department of Health and Social Services	\$10,000.00	0 (Status Quo)	Student Support Services	Brianna Gray	To supplement Suicide Awareness Prevention and Postvention grant action plan activities and Sources of Strength evidence based curriculum in secondary schools.
Preventing School Violence: BJA's STOP School Violence Program Grant	Pending	FY2023-2025	US Department of Justice Bureau of Justice Assistance	\$1,000,000.00	3 (+3)	Student Support Services	Brianna Gray	To help prevent school violence and promote a positive school climate at Hunter Elementary, Ryan Middle, and Lathrop High with 3-1.0 Social Services Managers using the Devereux Student Strengths Assessment.
Project Lead the Way Computer Science Cybersecurity Grant	Active	FY2021-2023	Project Lead the Way	\$10,000.00	0 (Status Quo)	Career & Technical Education	Joni Simpson	To provide Project Lead the Way participation fees, core training, and related expenses, required computers and/or tablets, equipment, and supplies at Eielson High School.
Quality Schools Grant	Active	FY23	Alaska Department of Education	\$392,511.00	0 (Status Quo)	Teaching & Learning	Chane Beam	To support universal screenings in reading and math for students and professional development for teachers to use assessment data to inform and target instruction to increase student proficiency.
School Improvement Grant	Active	FY23	US Department of Education through Alaska Department of Education	\$150,000.00	0 (Status Quo)	Student Support Services	Brianna Gray	To form a school improvement team, conduct a local needs assessment, research evidence-based interventions, and develop a plan to impact identified student outcomes which are: informed by accountability indicators; based on a school-level needs assessment; include evidence-based interventions; and developed in partnership with stakeholders.
STARTALK Grant	Active	FY2022-24	National Security Agency	\$141,835.08	1 (+1)	Tanana Middle	Heather Johnson	To support the implementation of a year-round Russian language training program for students at Tanana Middle. A 1-1.0 FTE Project Director will lead activities that include a 2-week summer program.
STEMKAMP Grant	Active	FY2021-23	US Department of Defense through Goshen Education Consulting	\$43,562.00	0 (Status Quo)	Anderson-Crawford Elementary	Teresa Lesage	To facilitate a 1-week summer program at Eielson Junior High. Participating students will learn to connect critical thinking and problem-solving skills through hands-on experiential activities.
Strengthening Career and Technical Education for the 21st Century Competitive Postsecondary Grant	Active	FY2023-2025	US Department of Education through Alaska Department of Education	\$148,000.00	0 (Status Quo)	Career & Technical Education	Joni Simpson	To cover the cost of university credits for students that dual enroll or extend their Career and Technical Education Health Science pathway to the University of Alaska Fairbanks Community and Technical College.
Suicide Awareness Prevention and Postvention Grant	Active	FY2020-23	Alaska Department of Education	\$27,500.00	0 (Status Quo)	Student Support Services	Brianna Gray	To provide support for ongoing efforts to expand implementation of Trauma Informed Schools across K-12, including: Sources of Strength training and curriculum and Production of student generated Sources of Strength messaging campaigns.
<b>Total FY23 Anticipated Grant Funding:</b>				<b>\$22,185,265.99</b>				