

**Fairbanks North Star Borough School District  
FY 2025 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	E	<b>North Pole High School (9-12) Phase III Renovation-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	*	7,056,943
2	C	<b>Arctic Light Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	8,405,365
3	C	<b>Tanana Middle School (6-8) Classroom Upgrades Phase 1</b> – Tanana is 46 years old and is in need of upgrades and compliance with Americans with Disabilities Act (ADA). This project includes replacement of casework, cabinetry, shelving, flooring, writing boards, bulletin boards; increase storage space, replace mobile furnishings and other items as necessary in all program spaces. Add an additional exit door in the library. Add student restrooms to the east academic wing. Also includes replacement of mechanical and plumbing systems and electrical system that are no longer serviceable.	*	10,471,327
4	C	<b>Anne Wien Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	7,921,479
5	C	<b>Pearl Creek Elementary (K-5) Classroom Upgrades Phase I</b> Pearl Creek is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work.	*	6,360,237
6	C	<b>Weller Elementary (K-5) Classroom Upgrades Phase I</b> – Weller is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work.	*	6,573,339
7	C	<b>Crawford Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		8,036,450
8	E	<b>Lathrop High School (9-12) Kitchen Upgrade</b> – The Lathrop kitchen and most of its equipment is well over 40 years of age and wearing out. The kitchen area was not renovated during the general building upgrades completed in 1997. This work includes a complete upgrade of the kitchen and replacement of all equipment. The kitchen may have to be expanded to serve current needs.	*	2,287,696

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9	F	<b>University Park Elementary (K-5) Site Improvements</b> – Includes traffic routing improvements to decrease risks of pedestrian/vehicle encounters and bus/vehicle encounters.	*	2,002,758
10	F	<b>West Valley High School (9-12) Auditorium Upgrade</b> – Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system, and stage equipment for the Performing Art Center.	*	1,209,045

**FY 2025 TOTAL      \$53,091,834**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	<b>Lathrop High School (9-12) – Site Improvements -</b> Includes replacing the running track and improving the field, drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		2,000,000
12	C	<b>Administrative Center Exterior Renovation Phase II -</b> This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	5,505,076
13	C	<b>Howard Luke (9-12) Exterior Renovation Phase II -</b> This upgrade will include a new roof, roof drains, siding, windows, exterior doors, and exterior lighting.		1,759,028
14	E	<b>Woodriver Elementary (K-5) Renovation Phase III -</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,377,551
15	C	<b>University Park Elementary (K-5) Classroom Upgrades Phase I –</b> Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,239,814
16	C	<b>Howard Luke (9-12) Classroom Upgrades Phase I –</b> Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		1,619,538

**FY 2026 TOTAL      \$20,501,007**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	C	<b>Lathrop High School (9-12) Roof Replacement - Main Gym and Hering Auditorium,</b> this upgrade will include new roof drains, new insulation and work to the building to accommodate the new insulation thickness.		3,770,591

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18	E	<b>Facilities Management Department Phase III Renovation-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,895,845
19	E	<b>Tanana Middle School (6-8) Phase III Renovation-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		8,420,682
20	C	<b>West Valley High School (9-12) Gym Wing Renovation</b> - Includes new gym floor, bleachers, pads, basketball backboards, scoreboards, sound system, and lighting.		5,400,000
21	C	<b>Salcha Elementary (K-6) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		722,551
22	C	<b>Ticasuk Brown Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,106,504
23	C	<b>Randy Smith Middle School (6-8) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		4,571,885

**FY 2027 TOTAL      \$13,800,940**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
24	E	<b>Two Rivers Elementary (K-8) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,243,512
25	E	<b>Pearl Creek Elementary (K-5) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,189,581
26	C	<b>Ladd Elementary (K-8) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,369,048
27	C	<b>Administrative Center Flooring Repair and Replacement</b> – Flooring throughout the building is reaching the expected end of its working life. Work		2,118,518

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		includes complete removal and replacement as well as any necessary sub floor repairs.		
28	C	<b>Facilities Management Department Interior Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, and flooring.		1,559,153

**FY 2028 TOTAL      \$15,479,812**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
29	C	<b>Hunter Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		3,326,996
30	E	<b>Weller Elementary (K-5) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,038,717
31	E	<b>Salcha Elementary (K-6) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		1,337,508
32	C	<b>Arctic Light Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,625,236
33	C	<b>Anne Wien Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,559,134
34	F	<b>Midnight Sun Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		1,800,000
35	F	<b>North Pole High School (9-12) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		3,500,000

**FY 2029 TOTAL      \$23,187,591**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
36	C	<b>West Valley High School (9-12) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		10,141,554



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37	E	<b>Ticasuk Brown Elementary Phase III Renovation-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		5,750,428
38	E	<b>Howard Luke (9-12) Phase III Renovation -</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,997,918
39	C	<b>Crawford Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		4,638,641
40	C	<b>Lathrop High School (9-12) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		11,613,122
41	F	<b>Ticasuk Brown Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		1,800,000
42	F	<b>Howard Luke (9-12) Traffic Safety Improvements -</b> Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.		1,500,000

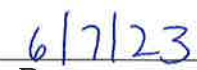
**FY 2030 TOTAL      \$38,441,663**

Adopted June 6, 2023 at a duly convened meeting of the Fairbanks North Star Borough Board of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

  
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Chief School Administrator

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
School Board President

  
\_\_\_\_\_  
Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051