

Budget at a Glance

373 - Newton

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$32,567,402	57%	\$33,318,007	57%	2%	\$41,646,135	56%	25%
Student Support Services	\$4,174,658	7%	\$4,588,734	8%	10%	\$5,503,889	7%	20%
Instructional Support Services	\$1,846,873	3%	\$2,072,647	4%	12%	\$2,785,352	4%	34%
Administration & Support	\$6,114,759	11%	\$5,590,196	10%	-9%	\$7,117,913	10%	27%
Operations & Maintenance	\$3,960,582	7%	\$4,398,445	8%	11%	\$4,586,188	6%	4%
Transportation	\$1,255,770	2%	\$1,289,888	2%	3%	\$1,481,795	2%	15%
Food Services	\$1,910,626	3%	\$2,230,727	4%	17%	\$2,496,435	3%	12%
Capital Improvements	\$553,280	1%	\$644,539	1%	16%	\$3,150,000	4%	389%
Debt Services	\$4,305,156	8%	\$4,307,900	7%	0%	\$5,361,749	7%	24%
Other Costs	\$96,854	0%	\$123,615	0%	28%	\$215,387	0%	74%
Total Expenditures¹	56,785,960	100%	\$58,564,698	100%	3%	\$74,344,843	100%	27%
Amount per Pupil	\$18,496		\$19,381		5%	\$24,425		26%
Current Expenditures²	\$49,825,334	100%	\$51,768,766	100%	4%	\$63,845,113	100%	23%
Amount per Pupil	\$16,229		\$17,132		6%	\$20,975		22%

Percent of Expenditures for Instruction³

	2021-2022	%	2022-2023	%	% Change	2023-2024	%	% Change
Total Expenditures	\$32,185,712	57%	\$32,554,967	56%	-1%	\$40,146,135	54%	-2%
Current Expenditures	\$32,185,712	65%	\$32,554,967	63%	-2%	\$40,146,135	63%	0%

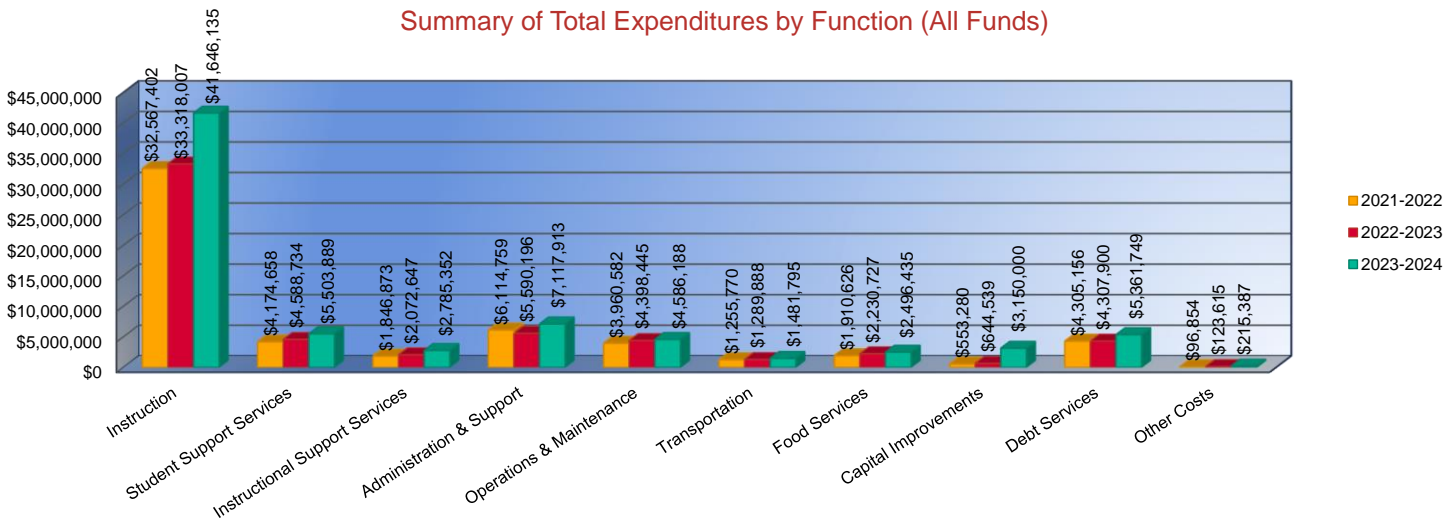
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

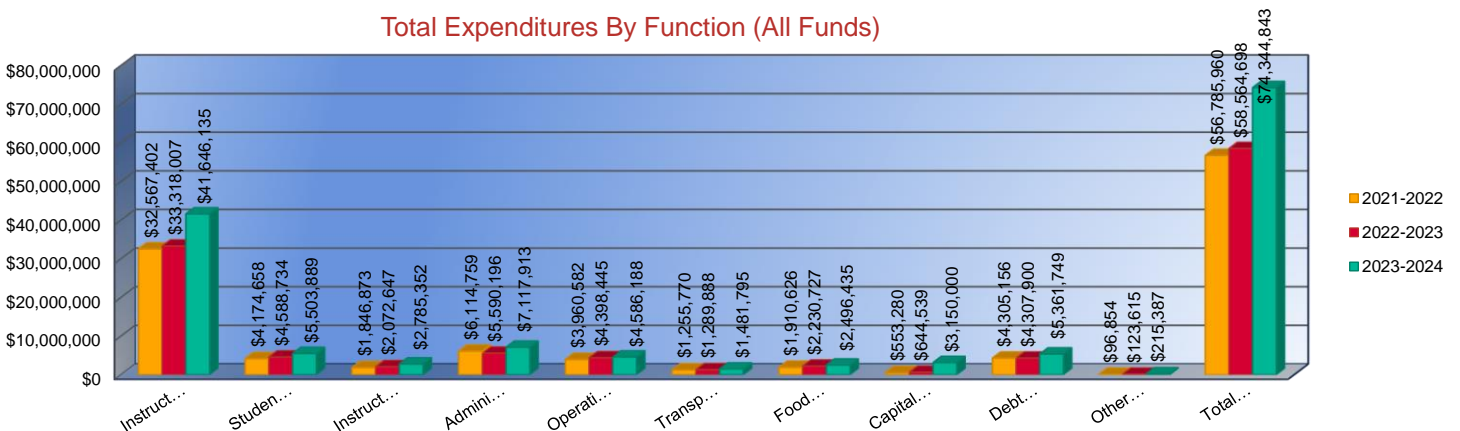


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$32,567,402	\$33,318,007	\$41,646,135
Student Support	\$4,174,658	\$4,588,734	\$5,503,889
Instructional Support	\$1,846,873	\$2,072,647	\$2,785,352
Administration & Support	\$6,114,759	\$5,590,196	\$7,117,913
Operations & Maintenance	\$3,960,582	\$4,398,445	\$4,586,188
Transportation	\$1,255,770	\$1,289,888	\$1,481,795
Food Services	\$1,910,626	\$2,230,727	\$2,496,435
Capital Improvements	\$553,280	\$644,539	\$3,150,000
Debt Services	\$4,305,156	\$4,307,900	\$5,361,749
Other Costs	\$96,854	\$123,615	\$215,387
Total Expenditures¹	\$56,785,960	\$58,564,698	\$74,344,843

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



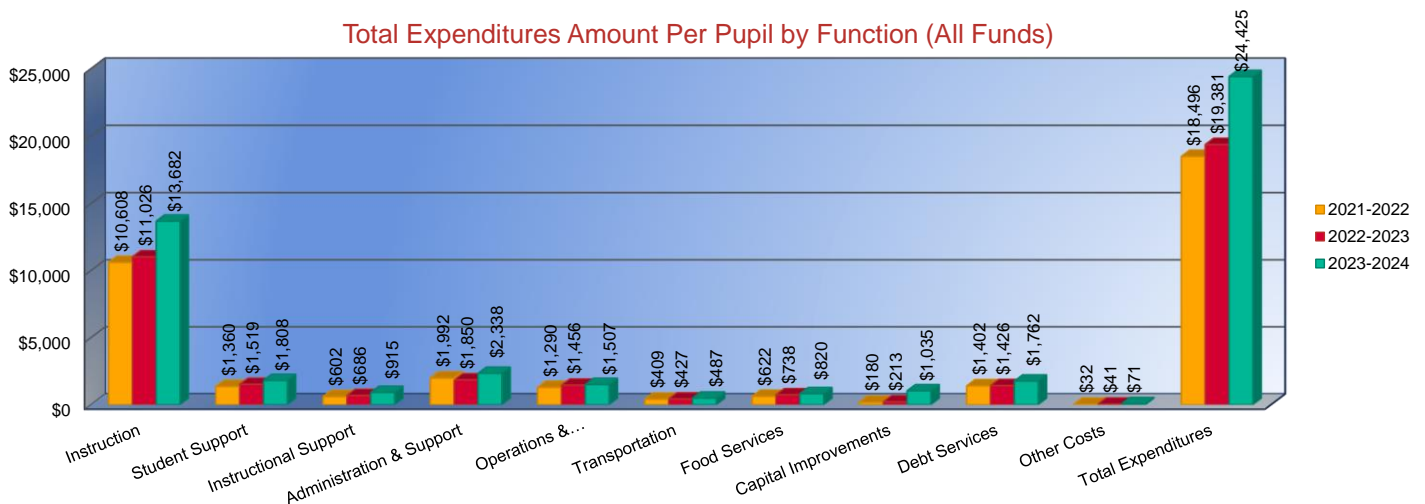
Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$10,608	\$11,026	\$13,682
Student Support	\$1,360	\$1,519	\$1,808
Instructional Support	\$602	\$686	\$915
Administration & Support	\$1,992	\$1,850	\$2,338
Operations & Maintenance	\$1,290	\$1,456	\$1,507
Transportation	\$409	\$427	\$487
Food Services	\$622	\$738	\$820
Capital Improvements	\$180	\$213	\$1,035
Debt Services	\$1,402	\$1,426	\$1,762
Other Costs	\$32	\$41	\$71
Total Expenditures¹	\$18,496	\$19,381	\$24,425
Enrollment (FTE) ²	3,070.1	3,021.7	3,043.8

(13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

Total Expenditures Amount Per Pupil by Function (All Funds)

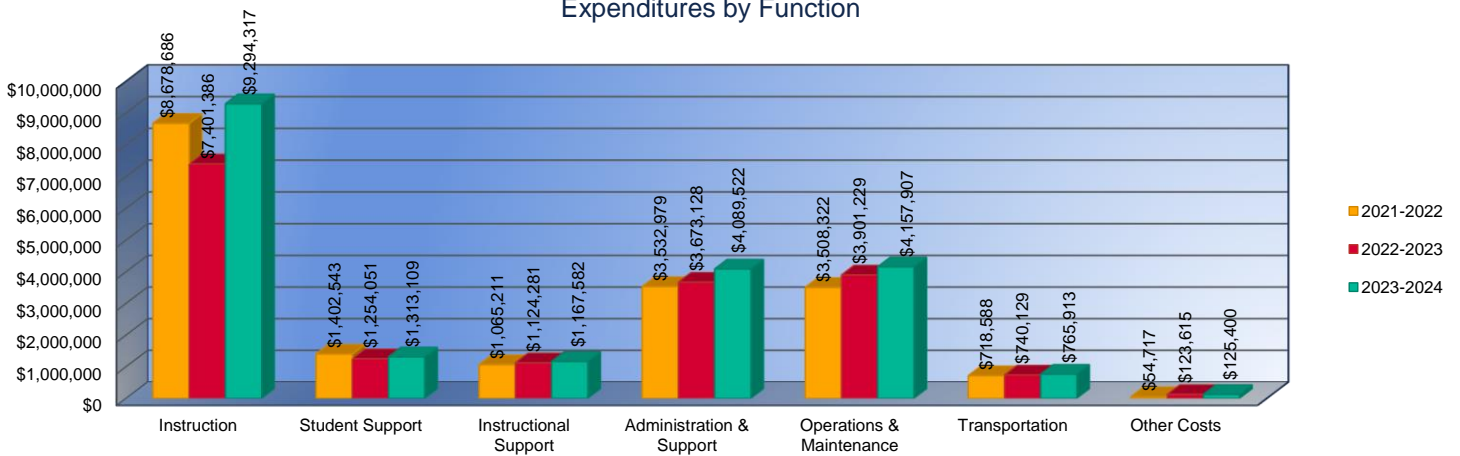


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$8,678,686	46%	\$7,401,386	41%	-15%	\$9,294,317	44%	26%
Student Support	\$1,402,543	7%	\$1,254,051	7%	-11%	\$1,313,109	6%	5%
Instructional Support	\$1,065,211	6%	\$1,124,281	6%	6%	\$1,167,582	6%	4%
Administration & Support	\$3,532,979	19%	\$3,673,128	20%	4%	\$4,089,522	20%	11%
Operations & Maintenance	\$3,508,322	19%	\$3,901,229	21%	11%	\$4,157,907	20%	7%
Transportation	\$718,588	4%	\$740,129	4%	3%	\$765,913	4%	3%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$54,717	\$0	\$123,615	\$0	126%	\$125,400	1%	1%
Total Expenditures	\$18,961,046	100%	\$18,217,819	100%	-4%	\$20,913,750	100%	15%
Amount per Pupil	\$6,176		\$6,029		-2%	\$6,871		14%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

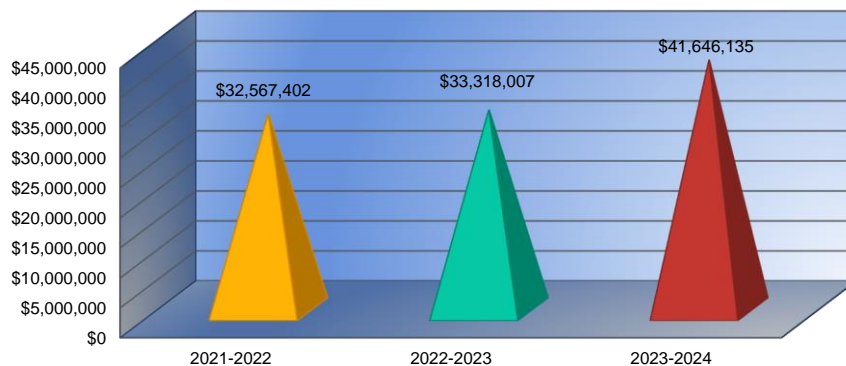
	2021-2022 Actual
General	\$8,599,030
Federal Funds	\$2,147,449
Supplemental General	\$79,656
Preschool-Aged At-Risk	\$173,977
At Risk (K-12)	\$4,423,100
Bilingual Education	\$241,348
Virtual Education	\$29,050
Capital Outlay	\$381,690
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$10,632
Special Education	\$5,627,469
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,387,582
Gifts & Grants ¹	\$21,856
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,573,930
Contingency Reserve	\$0
Text Book & Student Material	\$288,625
Activity Fund	\$230,000
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$26,215,394
Enrollment (FTE) ³	3,070.1
Amount per Pupil ²	\$8,539
Adult Education	\$0
Adult Supplemental Education	\$19,250
Special Education Coop	\$6,332,758
TOTAL	\$32,567,402

	2022-2023 Actual	% Change
General	\$7,304,387	-15%
Federal Funds	\$2,547,542	19%
Supplemental General	\$96,999	22%
Preschool-Aged At-Risk	\$187,314	8%
At Risk (K-12)	\$5,203,743	18%
Bilingual Education	\$233,988	-3%
Virtual Education	\$40,350	39%
Capital Outlay	\$763,040	100%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$5,289	-50%
Special Education	\$5,430,177	-4%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,442,953	4%
Gifts & Grants ¹	\$119,941	449%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,581,966	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$124,971	-57%
Activity Fund	\$552,877	140%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$26,635,537	2%
Enrollment (FTE) ³	3,021.7	-2%
Amount per Pupil ²	\$8,815	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$19,250	0%
Special Education Coop	\$6,663,220	5%
TOTAL	\$33,318,007	2%

	2023-2024 Budget	% Change
General	\$8,568,071	17%
Federal Funds	\$3,124,191	23%
Supplemental General	\$726,246	649%
Preschool-Aged At-Risk	\$250,104	34%
At Risk (K-12)	\$5,932,453	14%
Bilingual Education	\$350,303	50%
Virtual Education	\$92,518	129%
Capital Outlay	\$1,500,000	97%
Driver Education	\$30,602	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$41,912	692%
Special Education	\$6,181,499	14%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,621,769	12%
Gifts & Grants ¹	\$945,656	688%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,833,066	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$32,198,390	21%
Enrollment (FTE) ³	3,043.8	1%
Amount per Pupil ²	\$10,578	20%
Adult Education	\$0	0%
Adult Supplemental Education	\$25,000	30%
Special Education Coop	\$9,422,745	41%
TOTAL	\$41,646,135	25%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$25,542,323	\$13	\$25,542,310	\$0				\$0
Supplemental General	\$8,136,116	\$106,430	\$4,910,960			\$112,116	\$3,006,610	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$300,593	\$200,000		\$0	\$50,000	\$50,593	\$0	\$0
Adult Supplemental Education	\$25,000	\$25,000			\$0	\$0	\$0	\$0
At Risk (K-12)	\$6,217,725	\$300,000		\$0	\$100,000	\$5,817,725	\$0	\$0
Bilingual Education	\$350,303	\$100,000		\$0	\$100,000	\$150,303	\$0	\$0
Virtual Education	\$92,518	\$40,350			\$50,000	\$2,168	\$0	\$0
Capital Outlay	\$5,137,981	\$1,821,124	\$1,004,379	\$0	\$480,000	\$0	\$1,812,882	-\$19,596
Driver Training	\$36,602	\$36,602	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,390,590	\$484,290	\$11,846	\$1,211,405	\$300,000	\$0	\$383,049	\$0
Professional Development	\$299,501	\$236,751	\$12,750	\$0	\$50,000	\$0	\$0	\$0
Parent Education Program	\$292,142	\$54,082	\$98,610	\$0	\$0	\$139,450	\$0	\$0
Summer School	\$41,912	\$21,912		\$0	\$0	\$0	\$20,000	\$0
Special Education	\$6,485,512	\$812,811	\$0	\$300,000	\$200,000	\$5,172,701	\$0	\$0
Career and Postsecondary Education	\$1,838,016	\$306,267	\$0	\$0	\$100,000	\$1,431,749	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$1,455,038	\$816,061	\$319,582	\$219,395			\$100,000	\$0
Textbook & Student Materials Revolving		\$316,338						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$4,292,230	\$0	\$4,292,230					
Contingency Reserve		\$1,052,004						
Activity Funds		\$282,739						
Bond and Interest #1	\$5,361,749	\$5,948,221	\$2,994,336	\$0	\$0		\$2,360,965	\$5,941,773
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$12,009,847	\$1,686,450	\$0	\$2,280,166	\$300,000		\$7,743,231	\$0
Federal Funds	\$6,803,834	-\$2,019,137		\$8,822,971				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$87,109,532	\$12,628,308	\$39,187,003	\$12,833,937	\$1,730,000	\$12,876,805	\$15,426,737	\$5,922,177
Less Transfers	\$12,764,689							
TOTAL Budget Expenditures	\$74,344,843							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	35,232,394	37,218,351	39,187,003
Federal Revenues	5,203,527	4,394,449	12,833,937
Local Revenues ¹	16,081,810	17,229,812	17,156,737
Total Revenues	56,517,731	58,842,612	69,177,677
Revenues Per Pupil	18,409	19,473	22,727

1. Excludes "Transfers" to avoid duplication of revenue.

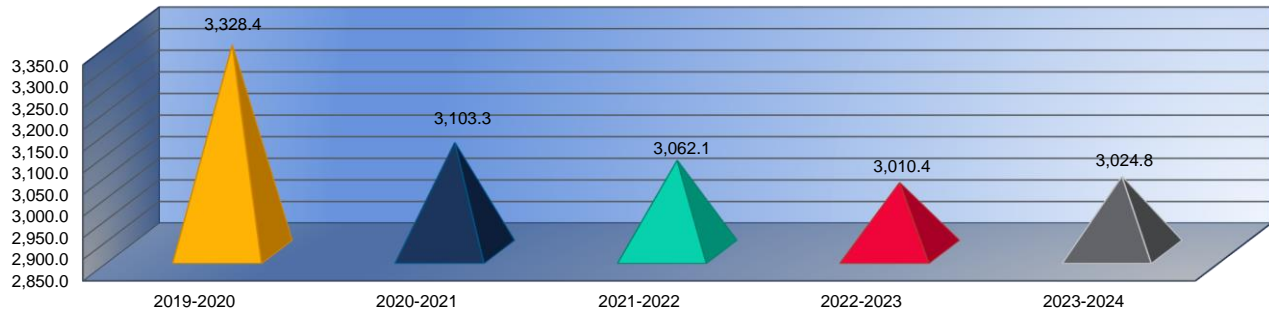
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

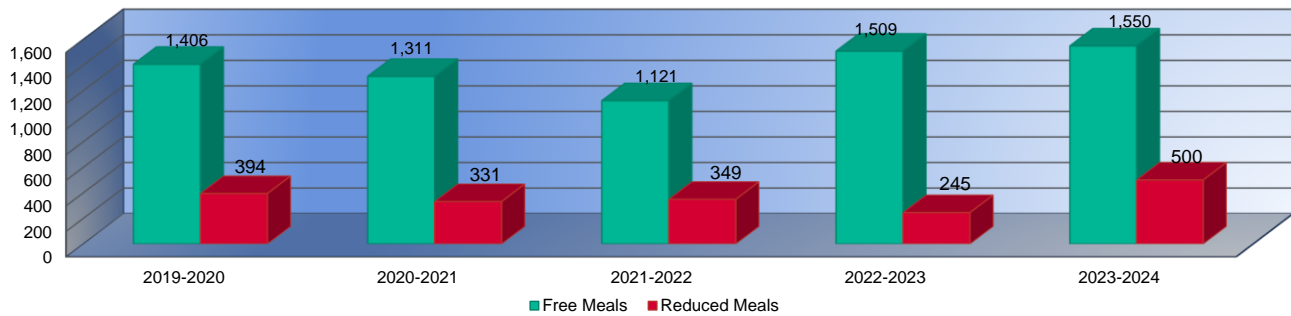
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	3,328.4	3,103.3	-7%	3,062.1	-1%	3,010.4	-2%	3,024.8	0%
Free Meal Student Headcount	1,406	1,311	-7%	1,121	-14%	1,509	35%	1,550	3%
Reduced Meal Student Headcount	394	331	-16%	349	5%	245	-30%	500	104%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



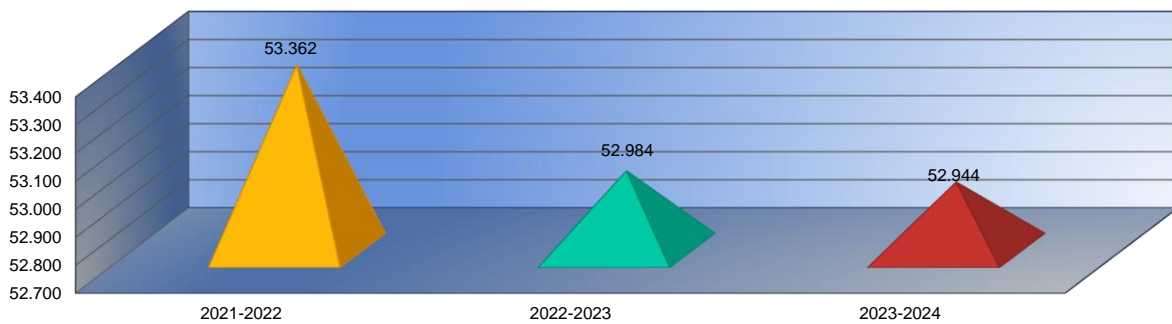
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	13.510
Adult Education	0.000
Capital Outlay	7.983
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.869
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.362
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	7.202
Rec Comm Employee Bnfts	2.107
TOTAL OTHER	9.309

	2022-2023 Actual
General	20.000
Supplemental General	13.179
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.805
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.984
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	7.561
Rec Comm Employee Bnfts	2.299
TOTAL OTHER	9.860

	2023-2024 Budget
General	20.000
Supplemental General	15.146
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.798
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.944
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	6.479
Rec Comm Employee Bnfts	2.320
TOTAL OTHER	8.799

Total USD Mill Rate



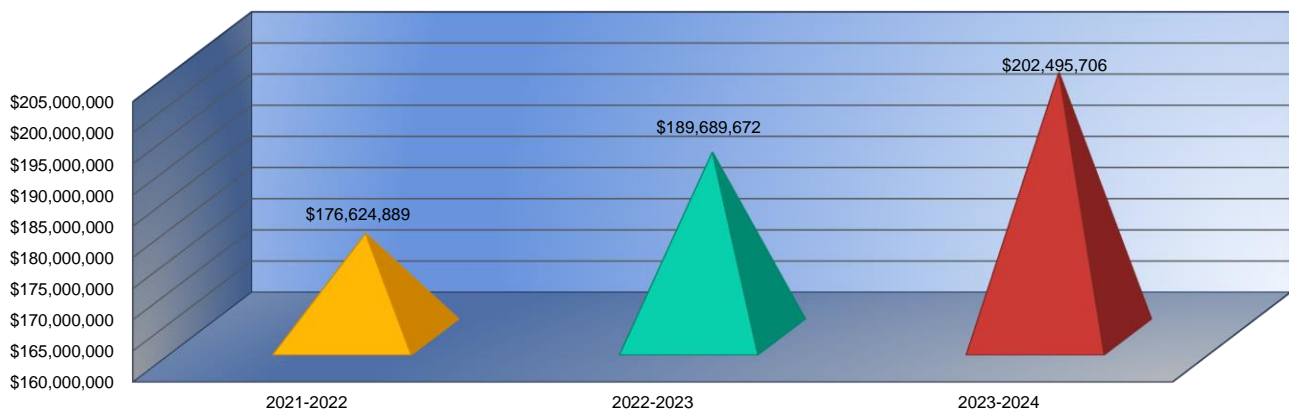
Other Information

	2021-2022 Actual
Assessed Valuation	\$176,624,889
Total USD Debt	\$22,130,000

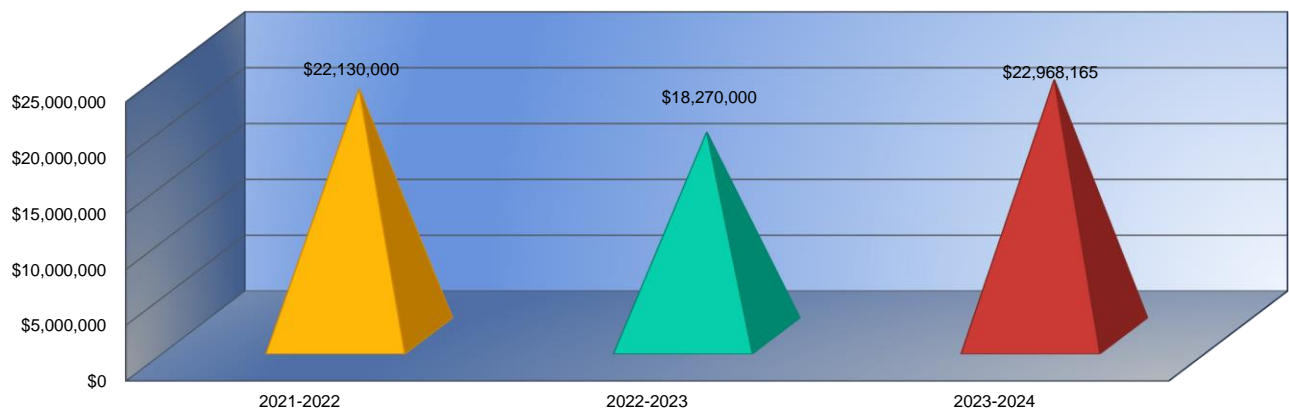
	2022-2023 Actual
Assessed Valuation	\$189,689,672
Total USD Debt	\$18,270,000

	2023-2024 Budget
Assessed Valuation	\$202,495,706
Total USD Debt	\$22,968,165

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	22.0	\$2,053,032	\$93,320	27.6	\$2,581,953	\$93,549	26.5	\$2,528,994	\$95,434
Teachers (Full Time)	260.0	\$12,441,547	\$47,852	256.0	\$14,669,312	\$57,302	230.0	\$14,013,852	\$60,930
Other Licensed Personnel	34.0	\$1,662,542	\$48,898	55.6	\$3,405,883	\$61,257	51.3	\$3,385,714	\$65,998
Classified Personnel	388.0	\$10,057,144	\$25,920	380.0	\$8,829,070	\$23,234	386.0	\$9,270,524	\$24,017
Substitutes/Temporary Help	~~~~~	\$389,402	~~~~~	~~~~~	\$990,614	~~~~~	~~~~~	\$850,614	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

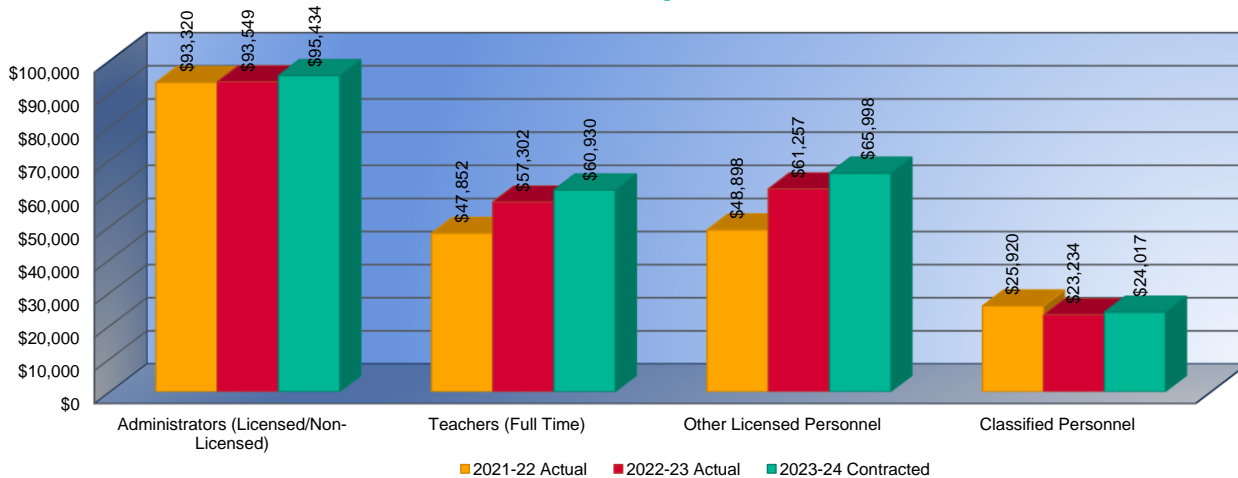
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic