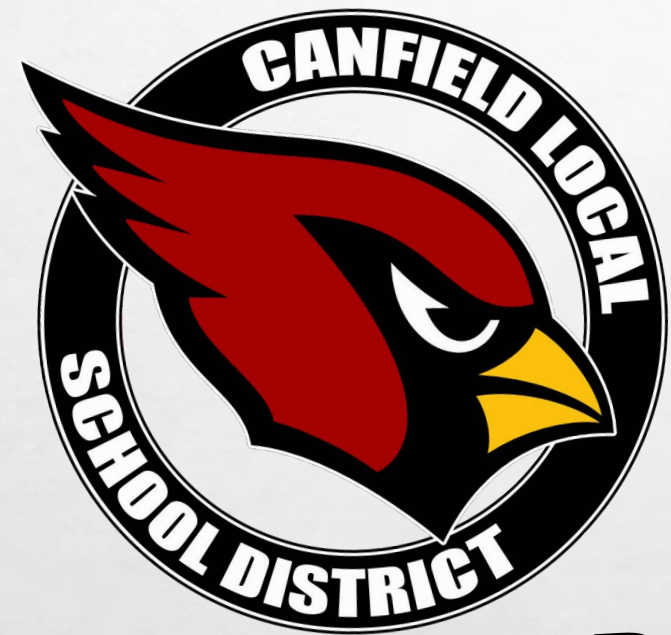




Welcome Back to the 2023-2024 School Year

**Board of Education Meeting
Wednesday, August 9th, 2023**





Bond Issue Project Overview



2022

PLANNING ROADMAP

JULY

6TH-29TH

Community Survey

SEPTEMBER

26TH

Community Meeting

OCTOBER

19TH
26TH

Hilltop ES Building Data Review & Tour
C.H. Campbell Building Data Review & Tour

NOVEMBER

26TH

CVMS Building Data Review & Tour

DECEMBER

7TH

Canfield High School Building Data Review & Tour



2023

PLANNING ROADMAP

JANUARY

23RD
31ST

Educational Visioning Session
Master Planning Meeting #1

FEBRUARY

7TH
23RD

Master Planning Meeting #2
Master Planning Meeting #3

MARCH

2ND, 9TH
16TH, 23RD, 30TH

Master Planning Meeting #4-8

APRIL

4TH, 6TH, 20TH

Community Open House
Master Planning Meeting #9-10

JUNE

1ST, 14TH

Board/Master Planning Meeting #11
Recommendation to Board of Education



DEDICATED FACILITY PLANNING WEBPAGE



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[Our Students](#)

[Our Parents](#)

[Athletics](#)

[Food & Nutrition](#)

[Departments](#)



Canfield Local School District

Quick Links ▾

[Our District](#)

[Our Students](#)

[Our Parents](#)

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FACILITY PROJECT

Facility Planning

Last Updated: 4/26/2023 2:41 PM
Master Planning Ten (4.20.23)

Over 40 committee members joined for the final planning session to determine what master plan option would be made as the recommendation to the board of education on May 10th.

The meeting focused around reviewing six final master plan options including the three plans developed by the facility committee and three additional plans which were proposed at the community open house event. Costs for all plans were presented which incorporated the recently released Ohio Facilities Construction Commission (OFCC) annual cost update. The cost update reflected an overall increase of 4.8% which was comprised of both an inflation increase coupled with an update to the regional cost factor. Previously, a 10% estimation had been applied to project costs. In addition, the district clarified their bonding cap was \$109 million.

Committee members then engaged in open dialogue around each of the six plans commenting on the pros, cons, considerations, and opportunities for each of the plans. The guiding principles, established to guide the planning process, were also reviewed. Interest in further exploring community partnership opportunities was expressed which would continue in the upcoming months.

At the conclusion of this dialogue, all committee members were asked to vote on their plan preference by participating in a live poll. The results of the poll showed a 48% preference for master plan option A, followed by 25% for plan B, 14% for plans C and D and 0% for plan E.

Master Plan A included a new K-4 school at Hilltop, new 5-8 school at Canfield Village Middle School and select renovations to Canfield High School with a total cost of \$104.6 million.

[SEE VOTING RESULTS](#)

Supporting Material

Have a question? [Click HERE to submit](#) or email JKnoll@Canfieldschools.net

Documents

- [Community Facility Feedback Survey Results - Summer 2022](#)
- [Frequently Asked Questions](#)
- [2022 OFCC Assessment Cost Guidelines](#)
- [2022 Cost Update - New Construction](#)
- Building Assessments:
 - [Hilltop Assessment Validation](#)
 - [Hilltop Assessment Cost](#)
 - [C.H. Assessment Validation](#)
 - [C.H. Assessment Cost](#)
 - [CVMS Assessment Validation](#)
 - [CVMS Assessment Cost](#)
 - [CHS Assessment Validation](#)
 - [CHS Assessment Cost](#)
- [Facility Planning Committee Members](#)
- [Pre-Bond Services Agreement](#)
- [2021 Enrollment Projections](#)
- [2023 Enrollment Projections](#)



2023 BOND ISSUE

The CLSD will place a
7.5 mill Bond Issue
on the
November 7, 2023 ballot



PROJECT OVERVIEW

- New K-4 Elementary School at Hilltop site
- New 5-8 School at CVMS site
- High School Renovations



NEW K-4 SCHOOL

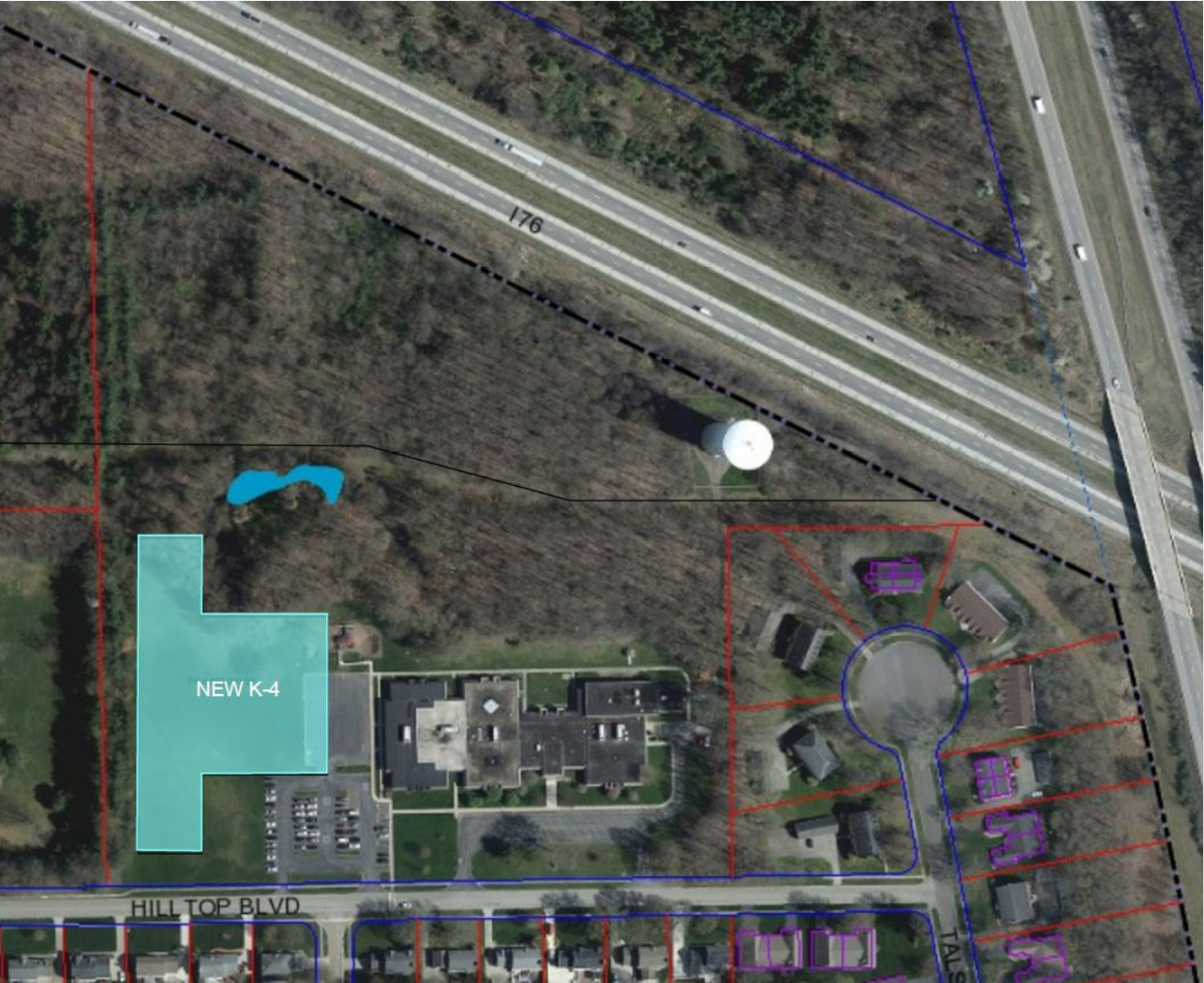
- 997 students
- 108,882 SF
- Existing Hilltop Elementary School to be repurposed for Board of Education/Administration
- Road updates/improvements incorporated



SITE: HILLTOP



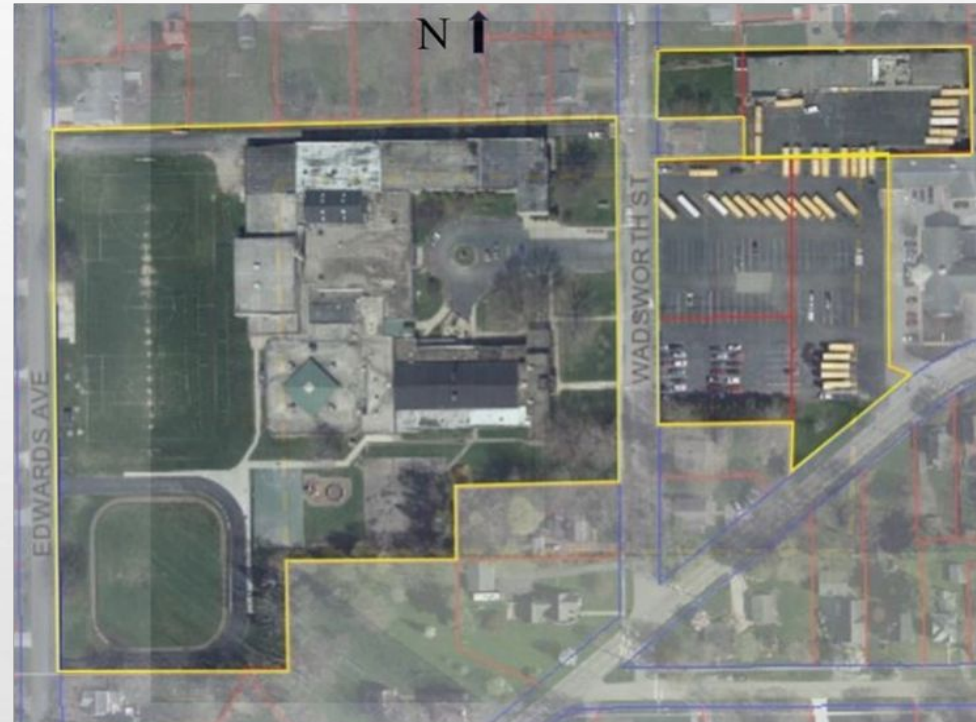
HILLTOP SITE FIT STUDY





NEW 5-8 SCHOOL

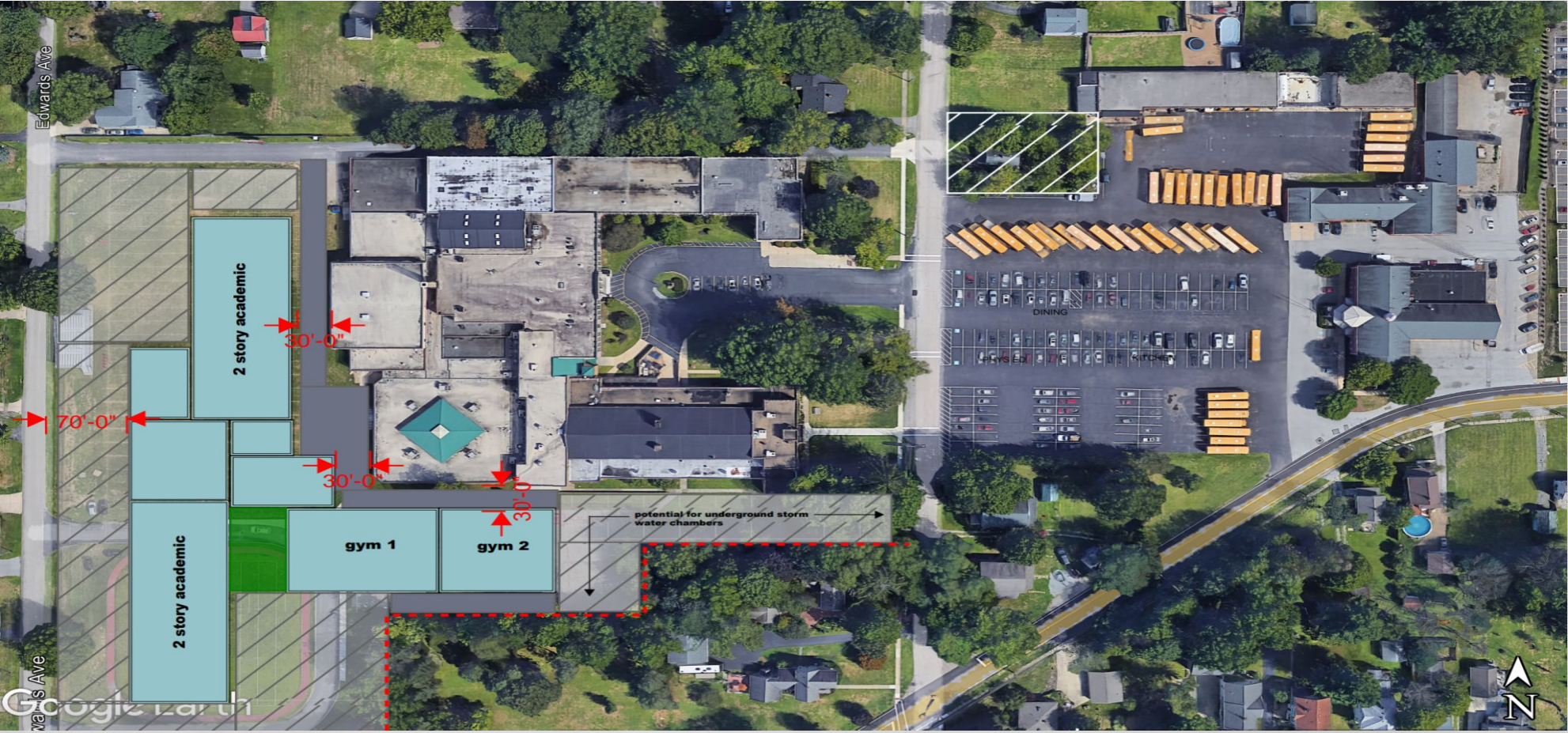
- 841 students
- 112,464 SF
- Includes a 2nd Gym (similar to current CVMS)
- New school would be constructed on west side of site
- Existing Canfield Village Middle School would remain in service until new school is built and then abated and demolished



SITE: CANFIELD VILLAGE MIDDLE SCHOOL



MS Site Fit Study





SELECT RENOVATIONS AT CANFIELD HIGH SCHOOL

- **Replace roofing systems**
- **Replacement of all site parking**
- **Add new storm water drainage**
- **Correct foundation settlement issues**
- **Windows/lighting**



SITE: CANFIELD HIGH SCHOOL



PROJECT COST

RECOMMENDED MASTER PLAN

Scope	Budget
Select Renovations to Canfield High School for 759 students in grades 9-12. 163,965 SF	\$ 15,000,000.00
New 5-8 Middle School for 841 students. 112,464 SF	\$ 43,800,305.22
New K-4 Elementary School for 997 students. 108,882 SF	\$ 38,743,458.12
Abate/Demo CH Campbell ES	\$ 494,698.41
Abate/Demo CVMS	\$ 1,632,770.17
Hilltop Site Safety Allowance	\$300,000.00
Total Co-Funded Amount	\$ 99,971,231.92
Additional Gym Space	\$ 3,600,000.00
Hilltop potential road updates	\$ 1,000,000.00
Renovate existing Hilltop for BOE/Administration - select reno	\$ 383,681.00
Total Locally Funded Initiative Amount	\$ 4,983,681.00
Total Project Amount	\$ 104,954,912.92



Financials

Bond Amount	\$104,955,000
Millage	7.5
Interest Amount	4.8%
Length of Bond Issue	37 years





WHAT IS THE COST IMPACT TO ME?

**Go to Mahoning County Auditor Website
by clicking on the following link:**

<https://oh-mahoning-auditor.publicaccessnow.com>

- Go to Owner Search
- Type in Your Last Name
- Go to Search
- Click on Your Property Address
- Retrieve the total value of your property under the Current Value Column
 - Multiply the total by 35%
 - Multiply that answer by .0075
- The result is your ANNUAL increase



PROPERTY EXAMPLE

Assessment Info		Current Value		Recent Transfer	
Board of Revision	N	Mkt Land Value	\$38,770	Valid Sale	Y
Homestead/Disability	N	CAUV	\$0	# Parcels	1
Owner Occupied	Y	Mkt Impr Value	\$144,770	Deed Type	6C-SURVIVORSHIP
Divided Property	N	Total	\$183,540	Amount	\$175,000
New Construction	N	Current Tax		Sale Date	9/27/2011
Foreclosure	N	Annual Tax *	\$3,424.96	Conveyance	2631
Other Assessments	Y	Paid **	\$3,424.96	Deed #	
Front Ft.	0	Delq	\$0.00		

$$\text{\$183,540} \times .35 = \text{\$64,239}$$

$$\text{\$64,239} \times .0075 = \text{\$481.79 per year}$$



COST TO HOMEOWNER

TOTAL COST OF 7.5 MILL BOND ISSUE

100% of Property Value per Mahoning County	100,000	150,000	200,000	250,000	300,000	350,000	400,000
35% Taxable	35,000	52,500	70,000	87,500	105,000	122,500	140,000
Millage	7.5	7.5	7.5	7.5	7.5	7.5	7.5
Total Annual Tax	262.50	393.75	525.00	656.25	787.50	918.75	1,050.00
Total Monthly Tax	21.88	32.81	43.75	54.69	65.63	76.56	87.50
Total Daily Tax	0.72	1.08	1.44	1.80	2.16	2.52	2.88



Reappraisal

The following examples show how a 30% average increase in the property values due to reappraisal does not equate to a 30% increase in property tax.

This is due to H.B. 920 which was passed in 1976 during a period of unprecedented inflation which was causing home values to soar sometimes by double-digit percentages resulting in property taxes increasing at the same alarming rates. HB 920 adjusts the outside effective millage rate to bring in the same total amount of taxes on carryover property.

	Property Values Prior to Reappraisal				Reappraisal Property Values (average 30% increase)			
	Property 1	Property 2	Property 3	Total	Property 1	Property 2	Property 3	Total
					20% increase	30% increase	40% increase	
"Carryover Property"	100,000	100,000	100,000	300,000	120,000	130,000	140,000	390,000
Taxable Value	35,000	35,000	35,000		42,000	45,500	49,000	
Inside Millage	10	10	10		10	10	10	
Inside Millage Tax	350.00	350.00	350.00	1,050.00	420.00	455.00	490.00	1,365.00
Outside Effective Millage	48.8	48.8	48.8		37.5	37.5	37.5	
Outside Millage Tax	1,708.00	1,708.00	1,708.00	5,124.00	1,576.62	1,708.00	1,839.38	5,124.00
Total Tax	2,058.00	2,058.00	2,058.00	6,174.00	1,996.62	2,163.00	2,329.38	6,489.00
Property Tax Increase					-61.38	105.00	271.38	
Percentage Property Tax Increase					-3.0%	5.1%	13.2%	



BENEFITS



NEW K-4 ELEMENTARY SCHOOL



NEW 5-8 MIDDLE SCHOOL



**HIGH SCHOOL
RENOVATIONS**



**SAFETY & SECURITY
UPGRADES**



STRONG PROPERTY VALUES



**16% STATE MATCH FOR
CO-FUNDED PROJECT
(FUTURE CREDIT)**





WHY NOW?

- The cost of operating and maintaining our aging facilities continue to rise
- Construction costs continue to increase
- Elementary class sizes vary across the district
- Create flexible learning areas that support creativity, communication, collaboration and critical thinking
- Provide state-of-the art technology & safety features





Thank
You!!